

**Table 12C: 2014 Need Projections for Medicare-certified Home Health Agencies or Offices
Threshold of 325 - Draft 5/10/2012**

Need Projections

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2014	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	636	722	-86	0
Clay	0	252	290	-37	0
Graham	0	114	122	-8	0
Haywood	0	1,444	1,589	-145	0
Jackson	0	420	473	-53	0
Macon	0	693	763	-71	0
Swain	0	174	181	-7	0
Region A Totals	0	3,734	4,140	-406	
Buncombe *	0	7,817	7,877	-61	0
Henderson	0	4,018	4,103	-84	0
Madison	0	858	863	-4	0
Transylvania	0	1,193	1,254	-61	0
Region B Totals	0	13,886	14,096	-210	
Cleveland	0	4,674	4,643	31	0
McDowell	0	1,614	1,612	2	0
Polk	0	684	694	-10	0
Rutherford	0	2,885	2,929	-44	0
Region C Totals	0	9,857	9,877	-21	
Alleghany	0	266	275	-9	0
Ashe	0	597	637	-40	0
Avery	0	674	680	-6	0
Mitchell	0	671	663	8	0
Watauga	0	633	676	-43	0
Wilkes	0	2,146	2,203	-57	0
Yancey	0	751	765	-14	0
Region D Totals	0	5,738	5,899	-161	
Alexander	0	1,283	1,308	-25	0
Burke	0	2,855	2,854	0	0
Caldwell	0	3,044	3,074	-30	0
Catawba	0	5,134	5,141	-7	0
Region E Totals	0	12,315	12,377	-61	
Anson	0	885	849	36	0
Cabarrus	0	5,680	5,763	-83	0
Gaston	0	8,591	8,331	260	0
Iredell	0	5,225	5,269	-43	0
Lincoln	0	2,924	3,019	-96	0
Mecklenburg *	650	20,708	20,308	401	0
Rowan	0	5,013	4,876	136	0
Stanly	0	2,283	2,238	45	0
Union	0	4,262	4,508	-246	0
Region F Totals	650	55,571	55,161	410	

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold for a new home health agency.

**Table 12C: 2014 Need Projections for Medicare-certified Home Health Agencies or Offices
Threshold of 325 - Draft 5/10/2012**

Need Projections

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2014	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Alamance	0	4,432	4,402	30	0
Caswell	0	970	959	11	0
Davidson	0	4,867	4,886	-19	0
Guilford	0	13,735	13,712	23	0
Montgomery	0	1,043	1,042	1	0
Randolph	0	4,678	4,657	21	0
Rockingham	0	3,544	3,456	88	0
Region G Totals	0	33,269	33,114	155	
Davie	0	1,356	1,434	-78	0
Forsyth	0	11,065	11,389	-324	0
Stokes	0	1,577	1,652	-74	0
Surry	0	2,886	2,957	-71	0
Yadkin	0	1,366	1,393	-27	0
Region I Totals	0	18,250	18,824	-574	
Chatham	0	1,181	1,188	-7	0
Durham	0	5,128	4,947	182	0
Johnston	0	3,607	3,655	-48	0
Lee	0	1,341	1,265	76	0
Moore *	0	2,394	2,259	135	0
Orange	0	2,027	1,991	36	0
Wake *	750	15,758	15,174	584	0
Region J Totals	750	31,437	30,479	957	
Franklin	0	1,608	1,584	24	0
Granville	0	969	922	47	0
Person	0	1,124	1,046	78	0
Vance	0	876	788	88	0
Warren	0	608	560	48	0
Region K Totals	0	5,185	4,900	284	
Edgecombe	0	1,837	1,758	79	0
Halifax	0	1,800	1,665	135	0
Nash	0	3,136	3,067	69	0
Northampton	0	805	762	43	0
Wilson	0	3,554	3,430	124	0
Region L Totals	0	11,131	10,682	450	
Cumberland *	0	5,199	5,136	63	0
Harnett *	0	2,789	2,854	-65	0
Sampson	0	1,757	1,671	85	0
Region M Totals	0	9,745	9,661	83	

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold for a new home health agency.

**Table 12C: 2014 Need Projections for Medicare-certified Home Health Agencies or Offices
Threshold of 325 - Draft 5/10/2012**

Need Projections

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2014	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Bladen	0	1,221	1,167	54	0
Hoke *	0	1,090	1,117	-27	0
Richmond	0	1,225	1,132	93	0
Robeson	0	4,707	4,535	171	0
Scotland	0	1,185	1,091	94	0
Region N Totals	0	9,427	9,042	384	
Brunswick	0	3,602	3,983	-381	1
Columbus	0	2,740	2,718	22	0
New Hanover	0	4,998	5,151	-153	0
Pender	0	1,367	1,425	-57	0
Region O Totals	0	12,706	13,276	-570	
Carteret *	0	1,682	1,628	53	0
Craven *	0	2,126	2,046	80	0
Duplin	0	1,127	1,097	30	0
Greene	0	457	427	30	0
Jones	0	268	248	20	0
Lenoir	0	1,752	1,593	160	0
Onslow *	0	2,851	2,842	9	0
Pamlico	0	204	197	7	0
Wayne *	0	2,735	2,561	174	0
Region P Totals	0	13,203	12,639	564	
Beaufort	0	802	760	42	0
Bertie	0	623	563	60	0
Hertford	0	676	617	59	0
Martin	0	822	736	86	0
Pitt	0	2,776	2,704	72	0
Region Q Totals	0	5,700	5,380	320	
Camden	0	211	245	-34	0
Chowan	0	458	500	-42	0
Currituck	0	571	658	-87	0
Dare	0	760	882	-122	0
Gates	0	373	426	-53	0
Hyde	0	107	124	-16	0
Pasquotank *	0	1,070	1,192	-122	0
Perquimans	0	424	504	-80	0
Tyrrell	0	109	126	-17	0
Washington	0	359	394	-35	0
Region R Totals	0	4,442	5,050	-608	
Grand Totals	1,400	255,595	254,600	995	1

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.
A projected deficit of 325 patients is the threshold for a new home health agency.