

**Table 16B: 2015 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need
By Mental Health Planning Region - DRAFT 5/9/12**

Local Management Entity (LME) by Mental Health Planning Region Totals	2011 Days of Care	2011 Population	Projected 2015 Population	2015 Projected Days of Care (B x D)/C	Number of Beds (E/365)	Total Beds Needed (F/85%)	Total Bed Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed (G x 9%)	Child/Adol. Bed Inventory	Child/Adol. Bed Need (Surplus/Deficit) (K - J)	Adult Bed Need (Surplus/Deficit) (I - L) Rounded	2013 Treatment Bed Need Determination	
											Deficits are "-"		Child/Adol.	Adult
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	1,632	616,874	647,028	1,712	5	6	0	-6	0	0	0	-6		
Eastpointe/SouthEastern Regional/Beacon Center: Scotland, Robeson, Columbus, Bladen, Sampson, Duplin, Lenoir, Wayne, Greene, Nash, Edgecombe, Wilson	4,349	830,358	854,443	4,475	12	14	16	2	1	0	-1	3		
Eastern Coastal Care: Brunswick, New Hanover, Pender, Onslow, Carteret	2,114	630,160	685,982	2,301	6	7	56	49	1	0	-1	50		
Eastern Region Totals	8,095	2,077,392	2,187,453	8,488	23	27	72	45	2	0	-2	47	0	0
PBH/A-C/Five County/OPC: Union, Stanley, Granville, Halifax, Caswell, Franklin, Vance, Warren, Person, Cabarrus, Rowan, Chatham, Orange, Alamance	12,023	1,255,888	1,332,970	12,761	35	41	61	20	4	12	8	12		
CenterPoint: Davie, Forsyth, Rockingham, Stokes	15,862	540,211	563,104	16,534	45	53	36	-17	5	0	-5	-12		
Durham/Wake/Johnston/Cumberland : Durham, Wake, Johnston, Cumberland	8,634	1,450,592	1,882,184	11,203	31	36	65	29	3	0	-3	32		
Sandhills Center/Guilford: Anson, Richmond, Randolph, Guilford, Lee, Montgomery, Harnett, Hoke, Moore	21,085	1,060,198	1,126,300	22,400	61	72	70	-2	6	0	-6	4		
Center Region Totals	57,604	4,306,889	4,904,558	62,898	172	203	232	29	18	12	-6	36	0	0
Mecklenburg	20,722	941,259	1,010,513	22,247	61	72	61	-11	6	0	-6	-5		
Partners BHM: Burke, Catawba, Lincoln, Gaston, Cleveland, Iredell, Yadkin, Surry, Davidson	22,245	1,074,495	1,115,002	23,084	63	74	52	-22	7	0	-7	-15		
Smoky Mountain: Macon, Graham, Swain, Clay, Cherokee, Jackson, Haywood, McDowell, Avery, Caldwell, Alexander, Wilkes, Watauga, Ashe, Alleghany	2,785	1,060,198	559,258	1,469	4	5	0	-5	0	0	0	-5		
Western Highlands: Transylvania, Henderson, Polk, Rutherford, Buncombe, Madison, Yancey, Mitchell	17,315	528,930	554,846	18,163	50	59	112	53	5	6	1	52		
Western Region Totals	63,067	3,604,882	3,239,619	64,963	178	209	225	16	19	6	-13	27	0	0
							529	< Grand Totals >		18				