

**Table 12C: 2015 Need Projections for Medicare-certified Home Health Agencies or Offices
Threshold of 325 - Draft 5/10/2013**

Need Projections

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2015	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	700.58	752.88	-52.29	0
Clay	0	315.69	351.90	-36.21	0
Graham	0	140.87	153.40	-12.54	0
Haywood	0	1,645.13	1,791.76	-146.63	0
Jackson	0	579.13	652.07	-72.94	0
Macon	0	824.58	915.42	-90.84	0
Swain	0	225.95	242.38	-16.42	0
Region A Totals	0	4,431.94	4,859.81	-427.88	
Buncombe *	0	9,154.39	9,225.03	-70.64	0
Henderson	0	4,605.71	4,541.11	64.60	0
Madison	0	972.14	980.69	-8.56	0
Transylvania	0	1,399.83	1,398.89	0.94	0
Region B Totals	0	16,132.06	16,145.73	-13.66	
Cleveland	0	3,418.84	3,249.73	169.11	0
McDowell	0	1,153.89	1,120.85	33.05	0
Polk	0	480.63	447.57	33.06	0
Rutherford	0	2,093.04	2,063.92	29.13	0
Region C Totals	0	7,146.41	6,882.07	264.34	
Alleghany	0	223.32	219.36	3.96	0
Ashe	0	545.72	566.39	-20.67	0
Avery	0	469.45	469.55	-0.10	0
Mitchell	0	573.32	557.56	15.76	0
Watauga	0	532.97	560.99	-28.02	0
Wilkes	0	1,923.58	1,945.55	-21.97	0
Yancey	0	593.62	595.09	-1.48	0
Region D Totals	0	4,861.98	4,914.49	-52.52	
Alexander	0	873.12	866.35	6.77	0
Burke	0	1,965.44	1,893.50	71.94	0
Caldwell	0	2,091.89	2,046.42	45.47	0
Catawba	0	4,051.54	4,014.93	36.60	0
Region E Totals	0	8,981.99	8,821.21	160.78	
Anson	0	819.96	775.38	44.59	0
Cabarrus	0	4,715.07	4,645.87	69.21	0
Gaston	0	6,856.23	6,513.52	342.71	0
Iredell	0	3,946.74	3,886.71	60.03	0
Lincoln	0	2,498.56	2,449.68	48.88	0
Mecklenburg *	650	17,072.82	16,644.45	428.37	0
Rowan	0	3,585.17	3,363.78	221.39	0
Stanly	0	1,731.56	1,617.41	114.15	0
Union	0	3,603.42	3,654.92	-51.50	0
Region F Totals	650	44,829.55	43,551.71	1,277.84	

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Alamance	0	4,038.63	3,890.47	148.15	0
Caswell	0	939.21	924.03	15.17	0
Davidson	0	4,235.23	4,149.70	85.53	0
Guilford	0	12,287.10	12,256.52	30.58	0
Montgomery	0	918.07	910.62	7.45	0
Randolph	0	4,102.65	3,942.67	159.98	0
Rockingham	0	2,974.52	2,816.72	157.79	0
Region G Totals	0	29,495.40	28,890.74	604.66	
Davie	0	1,388.69	1,418.31	-29.62	0
Forsyth	325	9,708.51	9,638.29	70.22	0
Stokes	0	1,298.72	1,288.09	10.62	0
Surry	0	2,708.47	2,726.24	-17.77	0
Yadkin	0	1,142.25	1,142.58	-0.33	0
Region I Totals	325	16,246.63	16,213.51	33.12	
Chatham	0	681.18	671.93	9.26	0
Durham	0	4,352.61	4,200.66	151.95	0
Johnston	0	3,419.52	3,321.40	98.12	0
Lee	0	1,338.69	1,251.16	87.54	0
Moore *	0	1,553.35	1,447.01	106.35	0
Orange	0	1,718.94	1,683.85	35.09	0
Wake *	325	14,824.75	14,473.33	351.42	0
Region J Totals	325	27,889.06	27,049.33	839.72	
Franklin	0	1,398.96	1,332.73	66.23	0
Granville	0	714.87	664.72	50.15	0
Person	0	882.02	810.42	71.59	0
Vance	0	826.01	744.51	81.49	0
Warren	0	498.20	449.42	48.79	0
Region K Totals	0	4,320.05	4,001.80	318.25	
Edgecombe	0	1,458.10	1,351.70	106.40	0
Halifax	0	1,374.76	1,257.40	117.37	0
Nash	0	2,552.36	2,354.54	197.82	0
Northampton	0	674.12	606.17	67.95	0
Wilson	0	2,821.59	2,697.45	124.14	0
Region L Totals	0	8,880.94	8,267.26	613.68	
Cumberland *	0	5,299.78	5,157.17	142.61	0
Harnett *	0	3,046.12	3,085.40	-39.28	0
Sampson	0	1,488.69	1,434.68	54.01	0
Region M Totals	0	9,834.59	9,677.25	157.34	
Bladen	0	1,137.82	1,056.32	81.51	0
Hoke *	0	1,111.45	1,083.78	27.67	0
Richmond	0	1,302.67	1,169.45	133.22	0
Robeson	0	3,561.46	3,319.98	241.48	0
Scotland	0	1,147.42	1,036.48	110.94	0
Region N Totals	0	8,260.83	7,666.01	594.82	

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Brunswick	325	4,220.04	4,229.95	-9.91	0
Columbus	0	2,785.11	2,714.39	70.72	0
New Hanover *	0	5,223.98	5,423.02	-199.05	0
Pender	0	1,668.59	1,724.07	-55.48	0
Region O Totals	325	13,897.71	14,091.43	-193.72	
Carteret *	0	1,701.57	1,620.04	81.53	0
Craven *	0	2,193.11	1,960.57	232.54	0
Duplin	0	1,499.01	1,421.94	77.07	0
Greene	0	512.53	471.04	41.49	0
Jones	0	268.96	243.86	25.11	0
Lenoir	0	1,869.50	1,678.54	190.96	0
Onslow *	0	3,042.14	2,908.67	133.47	0
Pamlico	0	219.78	210.03	9.75	0
Wayne *	0	2,806.65	2,610.20	196.45	0
Region P Totals	0	14,113.24	13,124.88	988.36	
Beaufort	0	936.70	862.76	73.93	0
Bertie	0	481.31	426.56	54.75	0
Hertford	0	535.33	479.96	55.37	0
Martin	0	790.21	706.78	83.43	0
Pitt	0	2,706.26	2,560.35	145.91	0
Region Q Totals	0	5,449.80	5,036.42	413.39	
Camden	0	149.61	171.47	-21.87	0
Chowan	0	354.09	406.54	-52.45	0
Currituck	0	513.35	592.08	-78.73	0
Dare	0	607.30	738.35	-131.05	0
Gates	0	259.74	284.62	-24.88	0
Hyde	0	82.99	98.34	-15.35	0
Pasquotank *	0	775.21	874.51	-99.30	0
Perquimans	0	306.57	366.36	-59.78	0
Tyrrell	0	74.57	85.25	-10.68	0
Washington	0	273.14	306.12	-32.99	0
Region R Totals	0	3,396.57	3,923.64	-527.07	
Grand Totals	1,625	228,168.74	223,117.29	5,051.44	0

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