

**Table 15B: 2016 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2016 - DRAFT 5/7/13**

A	B	C	D	E	F	G	H	I	J
Local Management Entity-Managed Care Organization	2012 <18 Days of Care	2012 <18 Population Projected	2016 <18 Population Projected	2016 <18 Projected Days of Care (B x D)/C	2016 Adjusted Days of Care (E-20%E)	<18 Number of Beds Needed (F/365)	<18 Total Beds Needed (G/75%)	Child/Adol Inventory	Child/Adol Need (Surplus or Deficit) (I-H) Deficits are "-"
Cardinal Innovations 1: Cabarrus, Davidson, Rowan, Stanley, Union	3,818	191,776	189,955	3,782	3,025	8	11	0	-11
Cardinal Innovations 2: Alamance, Caswell, Chatham, Franklin, Granville, Halifax, Orange, Person, Vance, Warren	4,107	144,625	144,517	4,104	3,283	9	12	26	14
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	12,005	124,905	126,036	12,114	9,691	27	35	38	3
Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender	5,409	136,332	149,589	5,935	4,748	13	17	62	45
Cumberland (Alliance Behavioral Healthcare)	1,602	88,453	93,841	1,700	1,360	4	5	0	-5
Durham (Alliance Behavioral Healthcare)	2,521	63,858	72,923	2,879	2,303	6	8	5	-3
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	2,943	133,274	134,487	2,970	2,376	7	9	0	-9
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	4,544	200,249	197,223	4,475	3,580	10	13	0	-13
Johnston (Alliance Behavioral Healthcare)	958	47,419	48,125	972	778	2	3	3	0
MeckLINK Behavioral Healthcare: Mecklenburg	7,935	238,598	259,549	8,632	6,905	19	25	42	17
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin,	3,913	209,673	204,843	3,823	3,058	8	11	27	16
Sandhills Center/Guilford: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	5,476	254,921	262,124	5,631	4,505	12	16	30	14
Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain	624	44,067	44,197	626	501	1	2	0	-2
Smoky Mountain Center 2: Alleghany, Alexander, Ashe, Avery, Caldwell, McDowell, Watauga, Wilkes	954	61,047	58,210	910	728	2	3	0	-3
Wake (Alliance Behavioral Healthcare)	25,557	240,831	255,492	27,113	21,690	59	79	100	21
Western Highlands Network: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey	2,547	105,506	106,502	2,571	2,057	6	8	17	9
Child/Adolescent Grand Totals	84,913	2,285,534	2,347,613	88,235	70,588	193	258	350	