

**Table 16B: 2016 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need
By Mental Health Planning Region - DRAFT 5/8/13**

Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2012 Days of Care	2012 Population	Projected 2016 Population	2016 Projected Days of Care (B x D)/C	Number of Beds (E/365)	Total Beds Needed (F/85%)	Total Bed Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed (G x 9%)	Child/Adol. Bed Inventory	Child/Adol. Bed Need (Surplus/Deficit) (K - J)	Adult Bed Need (Surplus/Deficit) (I - L) Rounded	2014 Treatment Bed Need Determination		
											Deficits are "-"		Child/Adol.	Adult	
Coastal Care System: Brunswick, Carteret, New Hanover, Onslow, Pender	2,483	636,343	682,573	2,663	7	9	12	3	1	0	-1	4			
Cumberland (Alliance Behavioral Healthcare)	199	330,754	344,000	207	1	1	4	3	0	0	0	3			
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	2,001	611,563	618,859	2,025	6	7	0	-7	1	0	-1	-6			
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	3,436	827,164	836,114	3,473	10	11	16	5	1	0	-1	6			
Johnston (Alliance Behavioral Healthcare)	908	174,839	183,655	954	3	3	10	7	0	0	0	7			
Eastern Region Totals *	9,027	2,580,663	2,665,201	9,322	26	30	46	12	3	4	-3	14	3	0	
Cardinal Innovations 2: Alamance, Caswell, Chatham, Franklin, Granville, Halifax, Orange, Person, Vance, Warren	4,889	659,867	778,116	5,765	16	19	12	-7	2	12	10	-17			
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	6,105	539,120	552,115	6,252	17	20	44	24	2	8	6	18			
Durham (Alliance Behavioral Healthcare)	1,627	282,511	310,347	1,787	5	6	0	-6	1	0	-1	-5			
Sandhills Center/Guilford: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	26,677	1,066,700	1,119,475	27,997	77	90	130	40	8	0	-8	48			
Wake (Alliance Behavioral Healthcare)	10,531	945,603	1,029,868	11,469	31	37	44	7	3	0	-3	10			
Central Region Totals	49,829	3,493,801	3,789,921	53,271	146	172	230	58	15	20	5	54	0	0	
Cardinal Innovations 1: Cabarrus, Davidson, Rowan, Stanley, Union	12,038	753,566	778,116	12,430	34	40	49	9	4	0	-4	13			
MeckLINK Behavioral Healthcare: Mecklenburg	15,120	963,165	1,051,592	16,508	45	53	61	8	5	0	-5	13			
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	10,785	906,030	919,905	10,950	30	35	52	17	3	0	-3	20			
Smoky Mountain Center 1: Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain	2,220	247,475	253,714	2,276	6	7	0	-7	1	0	-1	-6			
Smoky Mountain Center 2: Alleghany, Alexander, Ashe, Avery, Caldwell, McDowell, Watauga, Wilkes	3,097	291,133	290,744	3,093	8	10	4	-6	1	0	-1	-5			
Western Highlands Network: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey	6,509	529,396	545,170	6,703	18	22	108	86	2	6	4	82			
Western Region Totals *	49,769	3,690,765	3,839,241	51,960	142	167	191	107	15	23	-9	117	9	0	
467								< Grand Totals >		47					