

**Table13B: Year 2015 Hospice Home Care Office Need Projections - Draft 5/16/2013**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N
County	2007-2011 Death Rate/1000 Population	2015 Population (excluding military)	Projected 2015 Deaths	2012 Reported Number of Hospice Patient Deaths	2015 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2015 Number of Hospice Deaths Served Limited to 60%	Projected 2015 Number of Hospice Deaths Served	Median Projected 2015 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1000)	2012 License Data Supplements	Col. E x 3 Years Growth at 4.2% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (39.6%)		Col. H + Col. J - Col. I	2013 License Data Supplement	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	9.5	156,395	1,486	775	877	891	877	588	0	288	5	3.2	0
Alexander	9.2	36,899	339	143	162	204	162	134	0	27	1	2.7	0
Alleghany	12.1	10,687	129	53	60	78	60	51	0	9	1	9.4	0
Anson	11.0	26,645	293	48	54	176	54	116	0	-62	3	11.3	0
Ashe	11.9	27,534	328	75	85	197	85	130	0	-45	1	3.6	0
Avery	10.4	17,763	185	54	61	111	61	73	0	-12	1	5.6	0
Beaufort	11.3	48,226	545	181	205	327	205	216	0	-11	2	4.1	0
Bertie	12.3	20,410	251	56	63	151	63	99	0	-36	0	0.0	0
Bladen	11.3	35,279	399	130	147	239	147	158	0	-11	3	8.5	0
Brunswick	9.7	119,451	1,159	518	586	695	586	459	0	127	4	3.3	0
Buncombe *	9.8	254,100	2,490	1,039	1,175	1,494	1,175	986	0	189	1	0.4	0
Burke	10.4	88,889	924	473	535	555	535	366	0	169	2	2.2	0
Cabarrus	7.7	192,468	1,482	594	672	889	672	587	0	85	2	1.0	0
Caldwell	10.4	81,881	852	434	491	511	491	337	0	154	2	2.4	0
Camden	7.0	9,618	67	9	10	40	10	27	0	-16	0	0.0	0
Carteret *	11.0	69,705	767	234	265	460	265	304	0	-39	4	5.7	0
Caswell	10.5	23,472	246	82	93	148	93	98	0	-5	0	0.0	0
Catawba	9.5	157,872	1,500	964	1,091	900	900	594	0	306	3	1.9	0
Chatham	9.2	70,484	648	244	276	389	276	257	0	19	4	5.7	0
Cherokee	12.4	26,658	331	85	96	198	96	131	71	36	2	7.5	0
Chowan	12.1	14,731	178	40	45	107	45	71	0	-25	1	6.8	0
Clay	12.3	10,539	130	32	36	78	36	51	0	-15	1	9.5	0
Cleveland	10.9	96,578	1,053	554	627	632	627	417	0	210	3	3.1	0
Columbus	11.7	57,747	676	268	303	405	303	268	0	36	4	6.9	0
Craven *	9.3	99,910	929	282	319	557	319	368	0	-49	4	4.0	0
Cumberland *	6.9	311,830	2,152	726	821	1,291	821	852	90	59	5	1.6	0

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Currituck	8.3	23,179	192	66	75	115	75	76	0	-2	0	0.0	0
Dare	8.1	36,374	295	85	96	177	96	117	0	-21	2	5.5	0
Davidson	9.5	165,520	1,572	662	749	943	749	623	0	126	4	2.4	0
Davie	8.9	41,534	370	168	190	222	190	146	0	44	2	4.8	0
Duplin	9.0	62,068	559	166	188	335	188	221	0	-33	3	4.8	0
Durham	6.5	303,060	1,970	741	838	1,182	838	780	0	58	7	2.3	0
Edgecombe	11.0	55,732	613	129	146	368	146	243	0	-97	2	3.6	0
Forsyth	8.2	369,288	3,028	1,288	1,457	1,817	1,457	1,199	0	258	3	0.8	0
Franklin	7.9	63,504	502	112	127	301	127	199	0	-72	4	6.3	0
Gaston	9.9	211,858	2,097	930	1,052	1,258	1,052	831	0	222	2	0.9	0
Gates	10.1	11,219	113	26	29	68	29	45	0	-15	0	0.0	0
Graham	11.5	9,149	105	3	3	63	3	42	0	-38	1	10.9	0
Granville	8.5	57,019	485	88	100	291	100	192	90	-2	1	1.8	0
Greene	8.7	21,244	185	54	61	111	61	73	0	-12	1	4.7	0
Guilford	7.8	523,788	4,086	1,570	1,776	2,451	1,776	1,618	0	158	6	1.1	0
Halifax	11.8	53,721	634	150	170	380	170	251	0	-81	3	5.6	0
Harnett *	7.1	126,422	898	362	410	539	410	355	0	54	6	4.7	0
Haywood	11.7	60,485	708	328	371	425	371	280	0	91	1	1.7	0
Henderson	12.2	109,468	1,336	810	916	801	801	529	0	272	2	1.8	0
Hertford	11.3	24,197	273	58	66	164	66	108	0	-43	1	4.1	0
Hoke *	6.1	50,330	307	77	87	184	87	122	0	-34	2	4.0	0
Hyde	11.3	5,813	66	31	35	39	35	26	0	9	1	17.2	0
Iredell	8.6	168,576	1,450	651	737	870	737	574	0	162	3	1.8	0
Jackson	8.5	41,756	355	16	18	213	18	141	0	-122	1	2.4	1
Johnston	6.9	181,450	1,252	339	384	751	384	496	0	-112	7	3.9	0
Jones	12.4	10,681	132	37	42	79	42	52	0	-11	1	9.4	0

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Lee	8.8	61,401	540	216	244	324	244	214	0	30	3	4.9	0
Lenoir	11.9	59,401	707	152	172	424	172	280	0	-108	3	5.1	0
Lincoln	9.0	80,358	723	250	283	434	283	286	0	-4	1	1.2	0
Macon	12.4	34,295	425	129	146	255	146	168	0	-22	2	5.8	0
Madison	10.8	21,610	233	87	98	140	98	92	0	6	1	4.6	0
Martin	13.0	23,566	306	95	107	184	107	121	0	-14	3	12.7	0
McDowell	10.3	45,435	468	167	189	281	189	185	0	4	1	2.2	0
Mecklenburg *	5.6	1,029,123	5,763	4,720	5,340	3,458	3,458	2,282	0	1,176	6	0.6	0
Mitchell	12.9	15,290	197	102	115	118	115	78	0	37	1	6.5	0
Montgomery	9.1	28,481	259	89	101	156	101	103	0	-2	1	3.5	0
Moore *	11.5	93,221	1,072	441	499	643	499	425	0	74	3	3.2	0
Nash	9.8	93,986	921	594	672	553	553	365	0	188	4	4.3	0
New Hanover *	8.1	220,836	1,789	819	927	1,073	927	708	0	218	3	1.4	0
Northampton	12.4	20,892	259	59	67	155	67	103	0	-36	1	4.8	0
Onslow *	5.0	170,284	851	267	302	511	302	337	0	-35	4	2.3	0
Orange	5.6	144,960	812	365	413	487	413	321	0	91	3	2.1	0
Pamlico	11.5	13,394	154	43	49	92	49	61	0	-12	2	14.9	0
Pasquotank *	9.1	38,719	352	161	182	211	182	140	0	43	2	5.2	0
Pender	8.6	57,054	491	197	223	294	223	194	0	29	3	5.3	0
Perquimans	10.8	13,988	151	50	57	91	57	60	0	-3	0	0.0	0
Person	10.7	39,434	422	127	144	253	144	167	0	-23	1	2.5	0
Pitt	7.0	178,386	1,249	405	458	749	458	494	0	-36	7	3.9	0
Polk	14.6	19,752	288	142	161	173	161	114	0	46	1	5.1	0
Randolph	9.2	142,750	1,313	587	664	788	664	520	0	144	3	2.1	0
Richmond	11.6	46,226	536	204	231	322	231	212	0	18	3	6.5	0
Robeson	9.1	134,792	1,227	423	479	736	479	486	0	-7	6	4.5	0

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Rockingham	11.3	91,798	1,037	434	491	622	491	411	0	80	2	2.2	0
Rowan	10.2	138,269	1,410	469	531	846	531	558	0	-28	4	2.9	0
Rutherford	12.4	69,858	866	488	552	520	520	343	0	177	2	2.9	0
Sampson	9.7	65,720	637	152	172	382	172	252	0	-80	4	6.1	0
Scotland	10.6	35,962	381	282	319	229	229	151	0	78	0	0.0	0
Stanly	10.3	60,153	620	270	305	372	305	245	0	60	2	3.3	0
Stokes	10.2	46,322	472	319	361	283	283	187	0	96	1	2.2	0
Surry	11.5	74,253	854	467	528	512	512	338	0	174	4	5.4	0
Swain	13.6	14,970	204	19	21	122	21	81	0	-59	0	0.0	0
Transylvania	12.3	32,813	404	205	232	242	232	160	0	72	1	3.0	0
Tyrrell	12.2	4,111	50	7	8	30	8	20	0	-12	0	0.0	0
Union	5.7	215,480	1,228	562	636	737	636	486	0	149	2	0.9	0
Vance	10.1	45,633	461	110	124	277	124	183	0	-58	2	4.4	0
Wake *	4.7	1,007,851	4,737	2,246	2,541	2,842	2,541	1,876	0	665	7	0.7	0
Warren	11.2	20,472	229	29	33	138	33	91	0	-58	0	0.0	0
Washington	12.1	12,787	155	41	46	93	46	61	0	-15	2	15.6	0
Watauga	6.6	54,270	358	127	144	215	144	142	0	2	1	1.8	0
Wayne *	9.5	124,424	1,182	487	551	709	551	468	0	83	5	4.0	0
Wilkes	10.3	70,714	728	240	272	437	272	288	71	54	3	4.2	0
Wilson	9.8	83,769	821	107	121	493	121	325	0	-204	4	4.8	0
Yadkin	10.1	37,927	383	159	180	230	180	152	0	28	1	2.6	0
Yancey	11.5	17,882	206	125	141	123	123	81	0	42	1	5.6	0
<b>Grand Totals</b>	<b>8.3</b>	<b>10,006,278</b>	<b>83,052</b>	<b>35,276</b>	<b>39,910</b>	<b>49,831</b>	<b>39,910</b>	<b>32,889</b>	<b>322</b>	<b>7,343</b>	<b>241</b>	<b>2.4</b>	<b>1</b>

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