

**Table 13D(2): Hospice Inpatient Facilities Occupancy Rate for FY2012 - Draft 5/16/2013**

| County              | Facility  | Number of Licensed Beds 10/1/2011 | Number of Beds Added during FY2012 | Number of Licensed Beds 9/30/2012 | Days of Care per 2013 Data Supplement | Occupancy Rate for Reporting Period |
|---------------------|---|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------------|-------------------------------------|
| Alamance            | Hospice Home of Alamance Caswell                  | 14                                | 0                                  | 14                                | 3,480                                 | 67.92%                              |
| Brunswick           | * Lower Cape Fear Hospice, Inc.                   | 0                                 | 7                                  | 7                                 | 399                                   | 66.28%                              |
| Buncombe            | CarePartners Hospice & Palliative Care Services   | 20                                | 0                                  | 20                                | 7,140                                 | 97.54%                              |
| Burke               | Burke Palliative Care Center                      | 8                                 | 0                                  | 8                                 | 1,456                                 | 49.73%                              |
| Cabarrus            | * Hospice & Palliative Care of Cabarrus County    | 6                                 | 8                                  | 14                                | 2,365                                 | 65.33%                              |
| Caldwell            | Caldwell Hospice & Palliative Care                | 5                                 | 0                                  | 5                                 | 1,739                                 | 95.03%                              |
| Caldwell            | Caldwell Hospice and Palliative Care, Inc         | 4                                 | 0                                  | 4                                 | 1,441                                 | 98.43%                              |
| Catawba             | Catawba Valley Hospice House                      | 11                                | 0                                  | 11                                | 3,519                                 | 87.41%                              |
| Catawba             | Sherrills Ford Hospice House                      | 6                                 | 0                                  | 6                                 | 1,278                                 | 58.20%                              |
| Cleveland           | * Wendover Hospice House                          | 5                                 | 1                                  | 6                                 | 1,796                                 | 92.06%                              |
| Cleveland           | Kings Mountain Hospice House                      | 4                                 | 0                                  | 4                                 | 1,273                                 | 86.95%                              |
| Columbus            | Lower Cape Fear Hospice, Inc.                     | 6                                 | 0                                  | 6                                 | 1,839                                 | 83.74%                              |
| Cumberland          | Carrol S. Roberson Center                         | 8                                 | 0                                  | 8                                 | 1,348                                 | 46.04%                              |
| Davidson            | Hospice of Davidson County/Hinkle Hospice House   | 8                                 | 0                                  | 8                                 | 2,281                                 | 77.90%                              |
| Duplin              | Carolina East Hospice Care Center                 | 3                                 | 0                                  | 3                                 | 637                                   | 58.01%                              |
| Durham              | Duke Hospice, Hock Family Pavilion                | 12                                | 0                                  | 12                                | 3,368                                 | 76.68%                              |
| Forsyth             | Kate B. Reynolds Hospice Home                     | 30                                | 0                                  | 30                                | 9,969                                 | 90.79%                              |
| Gaston              | Robin Johnson House - Gaston Hospice              | 6                                 | 0                                  | 6                                 | 1,751                                 | 79.74%                              |
| Guilford            | Hospice & Palliative Care Greensboro-Beacon Place | 8                                 | 0                                  | 8                                 | 2,101                                 | 71.76%                              |
| Guilford            | Hospice Home at High Point                        | 6                                 | 0                                  | 6                                 | 2,323                                 | 105.78%                             |
| Harnett             | E. Carlton Powell Hospice Center                  | 8                                 | 0                                  | 8                                 | 645                                   | 22.03%                              |
| Haywood             | * The Homestead at MedWest                        | 0                                 | 6                                  | 6                                 | 285                                   | 27.94%                              |
| Henderson           | Four Seasons Compassion for Life                  | 19                                | 0                                  | 19                                | 4,597                                 | 66.11%                              |
| Iredell             | * Gordon Hospice House                            | 9                                 | 3                                  | 12                                | 3,696                                 | 84.21%                              |
| Johnston            | Johnston Memorial Home Care and Hospice           | 12                                | 0                                  | 12                                | 910                                   | 20.72%                              |
| Mecklenburg         | Levine & Dickson Hospice House                    | 11                                | 0                                  | 11                                | 4,127                                 | 102.51%                             |
| Mecklenburg         | Presbyterian Hospital - Harris Hospice Unit       | 8                                 | 0                                  | 8                                 | 2,162                                 | 73.84%                              |
| Moore               | * First Health Hospice/Palliative Care            | 0                                 | 11                                 | 11                                | 1,768                                 | 52.53%                              |
| New Hanover         | Hospice Care Center (Lower Cape Fear Hospice)     | 12                                | 0                                  | 12                                | 4,339                                 | 98.79%                              |
| Orange              | Duke Hospice at the Meadowlands                   | 6                                 | 0                                  | 6                                 | 1,393                                 | 63.43%                              |
| Pitt                | Vidant Health Systems Inpatient Hospice           | 8                                 | 0                                  | 8                                 | 2,441                                 | 83.37%                              |
| Randolph            | * The Randolph Hospice House                      | 6                                 | 6                                  | 12                                | 2,446                                 | 58.16%                              |
| Robeson             | Southeastern Regional Medical Center              | 12                                | 0                                  | 12                                | 1,922                                 | 43.76%                              |
| Rockingham          | Hospice of Rockingham County, Inc                 | 3                                 | 0                                  | 3                                 | 908                                   | 82.70%                              |
| Rutherford          | Hospice of Rutherford County, Inc.                | 10                                | 0                                  | 10                                | 3,139                                 | 85.77%                              |
| Scotland            | Hospice of Scotland County                        | 6                                 | 0                                  | 6                                 | 1,679                                 | 76.46%                              |
| Surry               | Mountain Valley Hospice and Palliative Care       | 13                                | 0                                  | 13                                | 4,539                                 | 95.40%                              |
| Union               | Hospice of Union County                           | 6                                 | 0                                  | 6                                 | 1,739                                 | 79.19%                              |
| Wake                | Hospice of Wake County, Inc                       | 14                                | 0                                  | 14                                | 4,231                                 | 82.57%                              |
| Wayne               | 3HC/Kitty Askins Hospice Center                   | 12                                | 0                                  | 12                                | 4,138                                 | 94.22%                              |
| <b>Grand Totals</b> |   | <b>345</b>                        | <b>42</b>                          | <b>387</b>                        | <b>102,607</b>                        |                                     |

\*Occupancy rate adjusted for beds open during the data reporting year or for part of data reporting year.

Figures were taken from the 2013 Hospice Data Supplements. Data were self reported to the Medical Facilities Planning Branch.