

Table 13C: Year 2017 Hospice Inpatient Bed Need Projections - Draft 5/20/2013

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
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| County | Total Admissions (2012 Data) | Total Days of Care (2012 Data) | ALOS per Admission | Total 2017 Admissions | 2017 Days of Care at County ALOS | 2017 Days of Care at Statewide ALOS | Projected 2017 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Approved/ License Pending/ Previous Need | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/ Surplus for Facilities not at 85% Occupancy |
| Source or Formula => | 2013 License Data Supplement | 2013 License Data Supplement | Col. C / Col. B | Col. B x 5 Years Growth at 4.9% annually | Col. D x Col. E | Col E. x Statewide Median ALOS per Admission (74.25) | Lower # of Days of Care between Col. F and Col. G | Col. H x 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2013 License Data Supplement | |
| Alamance | 906 | 85,657 | 94.54 | 1,151 | 108,803 | 85,448 | 85,448 | 5,127 | 17 | 14 | 0 | 3 | 68.10% | 0 |
| Alexander | 168 | 14,297 | 85.10 | 213 | 18,160 | 15,845 | 15,845 | 951 | 3 | | 0 | 3 | | 3 |
| Alleghany | 69 | 8,294 | 120.20 | 88 | 10,535 | 6,508 | 6,508 | 390 | 1 | | 0 | 1 | | 1 |
| Anson | 81 | 6,820 | 84.20 | 103 | 8,663 | 7,639 | 7,639 | 458 | 1 | | 0 | 1 | | 1 |
| Ashe | 92 | 8,961 | 97.40 | 117 | 11,382 | 8,677 | 8,677 | 521 | 2 | | 0 | 2 | | 2 |
| Avery | 87 | 6,397 | 73.53 | 111 | 8,126 | 8,205 | 8,126 | 488 | 2 | | 0 | 2 | | 2 |
| Beaufort | 221 | 12,709 | 57.51 | 281 | 16,143 | 20,843 | 16,143 | 969 | 3 | | 0 | 3 | | 3 |
| Bertie | 58 | 3,181 | 54.84 | 74 | 4,041 | 5,470 | 4,041 | 242 | 1 | | 0 | 1 | | 1 |
| Bladen | 170 | 16,799 | 98.82 | 216 | 21,338 | 16,033 | 16,033 | 962 | 3 | | 0 | 3 | | 3 |
| Brunswick | 592 | 47,571 | 80.36 | 752 | 60,425 | 55,834 | 55,834 | 3,350 | 11 | 7 | 0 | 4 | 66.28% | 0 |
| Buncombe | 1,257 | 112,487 | 89.49 | 1,597 | 142,883 | 118,552 | 118,552 | 7,113 | 23 | 20 | 5 | -2 | 97.81% | -2 |
| Burke | 589 | 45,722 | 77.63 | 748 | 58,077 | 55,551 | 55,551 | 3,333 | 11 | 8 | 0 | 3 | 49.86% | 0 |
| Cabarrus | 649 | 50,285 | 77.48 | 824 | 63,873 | 61,209 | 61,209 | 3,673 | 12 | 14 | 0 | -2 | 65.44% | -2 |
| Caldwell | 537 | 50,764 | 94.53 | 682 | 64,481 | 50,646 | 50,646 | 3,039 | 10 | 9 | 0 | 1 | 98.70% | 1 |
| Caldwell | 537 | 50,764 | 94.53 | 682 | 64,481 | 50,646 | 50,646 | 3,039 | 10 | 9 | 0 | 1 | 95.29% | 1 |
| Camden | 15 | 664 | 44.27 | 19 | 843 | 1,415 | 843 | 51 | 0 | | 0 | 0 | | 0 |
| Carteret | 296 | 18,027 | 60.90 | 376 | 22,898 | 27,917 | 22,898 | 1,374 | 4 | 0 | 6 | -2 | | -2 |
| Caswell | 108 | 10,446 | 96.72 | 137 | 13,269 | 10,186 | 10,186 | 611 | 2 | | 0 | 2 | | 2 |
| Catawba | 962 | 76,114 | 79.12 | 1,222 | 96,681 | 90,730 | 90,730 | 5,444 | 18 | 17 | 0 | 1 | 77.31% | 0 |
| Chatham | 314 | 25,680 | 81.78 | 399 | 32,619 | 29,614 | 29,614 | 1,777 | 6 | | 6 | 0 | | 0 |
| Cherokee | 98 | 4,312 | 44.00 | 124 | 5,477 | 9,243 | 5,477 | 329 | 1 | | 0 | 1 | | 1 |
| Chowan | 45 | 4,708 | 104.62 | 57 | 5,980 | 4,244 | 4,244 | 255 | 1 | | 0 | 1 | | 1 |
| Clay | 37 | 2,269 | 61.32 | 47 | 2,882 | 3,490 | 2,882 | 173 | 1 | | 0 | 1 | | 1 |
| Cleveland | 582 | 49,196 | 84.53 | 739 | 62,490 | 54,890 | 54,890 | 3,293 | 11 | 10 | 0 | 1 | 90.11% | 1 |
| Columbus | 362 | 37,395 | 103.30 | 460 | 47,500 | 34,141 | 34,141 | 2,048 | 7 | 6 | 0 | 1 | 83.97% | 0 |
| Craven | 362 | 29,732 | 82.13 | 460 | 37,766 | 34,141 | 34,141 | 2,048 | 7 | | 8 | -1 | | -1 |
| Cumberland | 960 | 68,592 | 71.45 | 1,219 | 87,127 | 90,541 | 87,127 | 5,228 | 17 | 8 | 0 | 9 | 46.16% | 0 |

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| Currituck | 89 | 5,697 | 64.01 | 113 | 7,236 | 8,394 | 7,236 | 434 | 1 | | 0 | 1 | | 1 |
| Dare | 112 | 7,119 | 63.56 | 142 | 9,043 | 10,563 | 9,043 | 543 | 2 | | 0 | 2 | | 2 |
| Davidson | 735 | 48,345 | 65.78 | 934 | 61,409 | 69,320 | 61,409 | 3,685 | 12 | 8 | 0 | 4 | 78.12% | 0 |
| Davie | 205 | 20,866 | 101.79 | 260 | 26,504 | 19,334 | 19,334 | 1,160 | 4 | | 0 | 4 | | 4 |
| Duplin | 237 | 16,735 | 70.61 | 301 | 21,257 | 22,352 | 21,257 | 1,275 | 4 | 3 | 3 | -2 | 58.17% | -2 |
| Durham | 905 | 44,039 | 48.66 | 1,150 | 55,939 | 85,354 | 55,939 | 3,356 | 11 | 12 | 0 | -1 | 76.89% | -1 |
| Edgecombe | 170 | 10,100 | 59.41 | 216 | 12,829 | 16,033 | 12,829 | 770 | 2 | | 0 | 2 | | 2 |
| Forsyth | 1,521 | 105,008 | 69.04 | 1,932 | 133,383 | 143,451 | 133,383 | 8,003 | 26 | 30 | 0 | -4 | 91.04% | -4 |
| Franklin | 131 | 10,172 | 77.65 | 166 | 12,921 | 12,355 | 12,355 | 741 | 2 | | 0 | 2 | | 2 |
| Gaston | 1,042 | 67,128 | 64.42 | 1,324 | 85,267 | 98,275 | 85,267 | 5,116 | 16 | 13 | 0 | 3 | 79.95% | 0 |
| Gates | 26 | 987 | 37.96 | 33 | 1,254 | 2,452 | 1,254 | 75 | 0 | | 0 | 0 | | 0 |
| Graham | 34 | 2,053 | 60.38 | 43 | 2,608 | 3,207 | 2,608 | 156 | 1 | | 0 | 1 | | 1 |
| Granville | 124 | 10,314 | 83.18 | 158 | 13,101 | 11,695 | 11,695 | 702 | 2 | | 0 | 2 | | 2 |
| Greene | 63 | 6,208 | 98.54 | 80 | 7,885 | 5,942 | 5,942 | 357 | 1 | | 0 | 1 | | 1 |
| Guilford | 1,824 | 175,971 | 96.48 | 2,317 | 223,521 | 172,028 | 172,028 | 10,322 | 33 | 14 | 4 | 15 | 86.58% | 15 |
| Halifax | 210 | 16,010 | 76.24 | 267 | 20,336 | 19,806 | 19,806 | 1,188 | 4 | | 0 | 4 | | 4 |
| Harnett | 483 | 28,273 | 58.54 | 614 | 35,913 | 45,553 | 35,913 | 2,155 | 7 | 8 | 0 | -1 | 22.09% | -1 |
| Haywood | 403 | 9,487 | 23.54 | 512 | 12,051 | 38,008 | 12,051 | 723 | 2 | 6 | 0 | -4 | 27.94% | -4 |
| Henderson | 863 | 64,792 | 75.08 | 1,096 | 82,300 | 81,393 | 81,393 | 4,884 | 16 | 19 | 0 | -3 | 66.29% | -3 |
| Hertford | 65 | 2,785 | 42.85 | 83 | 3,538 | 6,130 | 3,538 | 212 | 1 | | 0 | 1 | | 1 |
| Hoke | 97 | 7,925 | 81.70 | 123 | 10,066 | 9,148 | 9,148 | 549 | 2 | | 0 | 2 | | 2 |
| Hyde | 38 | 4,096 | 107.79 | 48 | 5,203 | 3,584 | 3,584 | 215 | 1 | | 0 | 1 | | 1 |
| Iredell | 766 | 55,188 | 72.05 | 973 | 70,101 | 72,244 | 70,101 | 4,206 | 14 | 15 | 0 | -1 | 84.38% | -1 |
| Jackson | 129 | 6,654 | 51.58 | 164 | 8,452 | 12,166 | 8,452 | 507 | 2 | | 0 | 2 | | 2 |
| Johnston | 407 | 25,118 | 61.71 | 517 | 31,905 | 38,386 | 31,905 | 1,914 | 6 | 12 | 0 | -6 | 20.78% | -6 |
| Jones | 60 | 4,763 | 79.38 | 76 | 6,050 | 5,659 | 5,659 | 340 | 1 | | 0 | 1 | | 1 |
| Lee | 365 | 28,622 | 78.42 | 464 | 36,356 | 34,424 | 34,424 | 2,065 | 7 | | 0 | 7 | | 7 |

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| Lenoir | 184 | 14,948 | 81.24 | 234 | 18,987 | 17,354 | 17,354 | 1,041 | 3 | | 0 | 3 | | 3 |
| Lincoln | 314 | 33,644 | 107.15 | 399 | 42,735 | 29,614 | 29,614 | 1,777 | 6 | | 6 | 0 | | 0 |
| Macon | 165 | 9,458 | 57.32 | 210 | 12,014 | 15,562 | 12,014 | 721 | 2 | 0 | 6 | -4 | | -4 |
| Madison | 113 | 6,499 | 57.51 | 144 | 8,255 | 10,657 | 8,255 | 495 | 2 | | 0 | 2 | | 2 |
| Martin | 114 | 6,962 | 61.07 | 145 | 8,843 | 10,752 | 8,843 | 531 | 2 | | 0 | 2 | | 2 |
| McDowell | 238 | 34,852 | 146.44 | 302 | 44,270 | 22,447 | 22,447 | 1,347 | 4 | | 6 | -2 | | -2 |
| Mecklenburg | 2,647 | 194,563 | 73.50 | 3,362 | 247,137 | 249,648 | 247,137 | 14,828 | 48 | 34 | 19 | -5 | 90.68% | -5 |
| Mitchell | 114 | 16,132 | 141.51 | 145 | 20,491 | 10,752 | 10,752 | 645 | 2 | | 0 | 2 | | 2 |
| Montgomery | 108 | 9,949 | 92.12 | 137 | 12,637 | 10,186 | 10,186 | 611 | 2 | | 0 | 2 | | 2 |
| Moore | 546 | 53,886 | 98.69 | 694 | 68,447 | 51,495 | 51,495 | 3,090 | 10 | 11 | 0 | -1 | 52.53% | -1 |
| Nash | 339 | 22,422 | 66.14 | 431 | 28,481 | 31,972 | 28,481 | 1,709 | 6 | | 7 | -1 | | -1 |
| New Hanover | 962 | 96,589 | 100.40 | 1,222 | 122,689 | 90,730 | 90,730 | 5,444 | 18 | 12 | 6 | 0 | 99.06% | 0 |
| Northampton | 96 | 5,987 | 62.36 | 122 | 7,605 | 9,054 | 7,605 | 456 | 1 | | 0 | 1 | | 1 |
| Onslow | 322 | 24,134 | 74.95 | 409 | 30,655 | 30,369 | 30,369 | 1,822 | 6 | | 7 | -1 | | -1 |
| Orange | 446 | 29,429 | 65.98 | 567 | 37,381 | 42,064 | 37,381 | 2,243 | 7 | 6 | 0 | 1 | 63.61% | 0 |
| Pamlico | 45 | 2,867 | 63.71 | 57 | 3,642 | 4,244 | 3,642 | 219 | 1 | | 0 | 1 | | 1 |
| Pasquotank | 196 | 10,280 | 52.45 | 249 | 13,058 | 18,485 | 13,058 | 783 | 3 | | 0 | 3 | | 3 |
| Pender | 240 | 19,755 | 82.31 | 305 | 25,093 | 22,635 | 22,635 | 1,358 | 4 | | 0 | 4 | | 4 |
| Perquimans | 57 | 3,297 | 57.84 | 72 | 4,188 | 5,376 | 4,188 | 251 | 1 | | 0 | 1 | | 1 |
| Person | 158 | 12,788 | 80.94 | 201 | 16,244 | 14,902 | 14,902 | 894 | 3 | | 0 | 3 | | 3 |
| Pitt | 505 | 39,641 | 78.50 | 641 | 50,353 | 47,628 | 47,628 | 2,858 | 9 | 8 | 0 | 1 | 83.60% | 0 |
| Polk | 164 | 17,403 | 106.12 | 208 | 22,106 | 15,467 | 15,467 | 928 | 3 | | 0 | 3 | | 3 |
| Randolph | 664 | 43,731 | 65.86 | 843 | 55,548 | 62,624 | 55,548 | 3,333 | 11 | 12 | 0 | -1 | 58.24% | -1 |
| Richmond | 321 | 29,051 | 90.50 | 408 | 36,901 | 30,275 | 30,275 | 1,816 | 6 | 6 | 0 | 0 | | 0 |
| Robeson | 598 | 43,233 | 72.30 | 760 | 54,915 | 56,399 | 54,915 | 3,295 | 11 | 12 | 14 | -15 | 43.88% | -15 |
| Rockingham | 446 | 18,830 | 42.22 | 567 | 23,918 | 42,064 | 23,918 | 1,435 | 5 | 5 | 0 | 0 | 82.92% | 0 |
| Rowan | 532 | 32,301 | 60.72 | 676 | 41,029 | 50,175 | 41,029 | 2,462 | 8 | 0 | 7 | 1 | | 1 |

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| Rutherford | 521 | 48,325 | 92.75 | 662 | 61,383 | 49,137 | 49,137 | 2,948 | 10 | 10 | 0 | 0 | 86.00% | 0 |
| Sampson | 211 | 18,941 | 89.77 | 268 | 24,059 | 19,900 | 19,900 | 1,194 | 4 | | 0 | 4 | | 4 |
| Scotland | 292 | 23,387 | 80.09 | 371 | 29,707 | 27,540 | 27,540 | 1,652 | 5 | 6 | 0 | -1 | 76.67% | -1 |
| Stanly | 336 | 19,250 | 57.29 | 427 | 24,452 | 31,689 | 24,452 | 1,467 | 5 | | 0 | 5 | | 5 |
| Stokes | 249 | 33,586 | 134.88 | 316 | 42,661 | 23,484 | 23,484 | 1,409 | 5 | 0 | 6 | -1 | | -1 |
| Surry | 561 | 59,358 | 105.81 | 713 | 75,397 | 52,910 | 52,910 | 3,175 | 10 | 13 | 0 | -3 | 95.66% | -3 |
| Swain | 95 | 4,076 | 42.91 | 121 | 5,177 | 8,960 | 5,177 | 311 | 1 | | 0 | 1 | | 1 |
| Transylvania | 232 | 11,876 | 51.19 | 295 | 15,085 | 21,881 | 15,085 | 905 | 3 | | 0 | 3 | | 3 |
| Tyrrell | 8 | 180 | 22.50 | 10 | 229 | 755 | 229 | 14 | 0 | | 0 | 0 | | 0 |
| Union | 652 | 35,991 | 55.20 | 828 | 45,716 | 61,492 | 45,716 | 2,743 | 9 | 6 | 0 | 3 | 79.41% | 0 |
| Vance | 124 | 6,753 | 54.46 | 158 | 8,578 | 11,695 | 8,578 | 515 | 2 | | 0 | 2 | | 2 |
| Wake | 2,676 | 173,801 | 64.95 | 3,399 | 220,765 | 252,383 | 220,765 | 13,246 | 43 | 14 | 10 | 19 | 82.80% | 0 |
| Warren | 37 | 2,179 | 58.89 | 47 | 2,768 | 3,490 | 2,768 | 166 | 1 | | 0 | 1 | | 1 |
| Washington | 45 | 1,561 | 34.69 | 57 | 1,983 | 4,244 | 1,983 | 119 | 0 | | 0 | 0 | | 0 |
| Watauga | 161 | 13,875 | 86.18 | 205 | 17,624 | 15,184 | 15,184 | 911 | 3 | | 0 | 3 | | 3 |
| Wayne | 597 | 26,307 | 44.07 | 758 | 33,416 | 56,305 | 33,416 | 2,005 | 6 | 12 | 0 | -6 | 94.47% | -6 |
| Wilkes | 277 | 16,708 | 60.32 | 352 | 21,223 | 26,125 | 21,223 | 1,273 | 4 | | 0 | 4 | | 4 |
| Wilson | 158 | 10,821 | 68.49 | 201 | 13,745 | 14,902 | 13,745 | 825 | 3 | | 0 | 3 | | 3 |
| Yadkin | 171 | 19,736 | 115.42 | 217 | 25,069 | 16,128 | 16,128 | 968 | 3 | | 4 | -1 | | -1 |
| Yancey | 150 | 15,103 | 100.69 | 191 | 19,184 | 14,147 | 14,147 | 849 | 3 | | 0 | 3 | | 3 |
| Grand Totals | 39,445 | 3,006,743 | 74.25 | 50,104 | 3,819,212 | 3,720,196 | 3,720,196 | 223,212 | 719 | 429 | 130 | | | |