

Table 9M(1): PET Scanner Provider of Mobile Dedicated Scanners - Draft 04/17/13

| PET Scanners Planning Region | | Procedures | Utilization Rate |
|------------------------------|------------------|------------|--|
| | | | Year 2011-2012 Procedures / 2600 as Capacity |
| 1 (HSAs I, II, III) | Alliance Imaging | 2,760 | |
| 2 (HSAs IV, V, VI) | Alliance Imaging | 2,811 | |
| TOTAL | | 5,571 | |

Table 9M(2): PET Scanner Sites Utilization of Existing Mobile Dedicated Scanners

| Center | | | | | HSA | Sites | Utilization Rate | Need Determination by Criteria - 80% 1 |
|--|-----------|-----------|-----------|-----------|-----|-------|--|---|
| | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | | | Year 2012 Procedures/ 2600 as Capacity | |
| Caldwell Memorial Hospital | 159 | 129 | 113 | 132 | I | 1 | 5% | 0 |
| Cleveland Regional Medical Center | 358 | 419 | 449 | 480 | I | 1 | 18% | 0 |
| Grace Hospital | 68 | 74 | 91 | 93 | I | 1 | 4% | 0 |
| Margaret R Pardee Memorial Hospital | 162 | 140 | 175 | 167 | I | 1 | 6% | 0 |
| Park Ridge Health | 210 | 143 | 155 | 151 | I | 1 | 6% | 0 |
| Rutherford Regional Medical Center | 128 | 135 | 143 | 126 | I | 1 | 5% | 0 |
| Valdese General Hospital | 109 | 102 | 108 | 55 | I | 1 | 2% | 0 |
| Watauga Medical Center | 118 | 96 | 134 | 106 | I | 1 | 4% | 0 |
| MedWest Harris | 243 | 243 | 295 | 288 | I | 1 | 11% | 0 |
| Hugh Chatham Memorial Hospital | 108 | 5 | 0 | 0 | II | 0 | 0% | 0 |
| Cone Health | 0 | 0 | 0 | 11 | II | 1 | 0% | 0 |
| Randolph Hospital | | 9 | 86 | 107 | II | 1 | 4% | 0 |
| Thomasville Medical Center | | 105 | 109 | 91 | II | 1 | 4% | 0 |
| Northern Hospital of Surry County | 250 | 230 | 166 | 104 | II | 1 | 4% | 0 |
| CMC - Union | 298 | 287 | 189 | 0 | III | 0 | 0% | 0 |
| Lake Norman Regional Medical Center | 217 | 203 | 195 | 191 | III | 1 | 7% | 0 |
| Rowan Regional Medical Center | 393 | 49 | 306 | 267 | III | 1 | 10% | 0 |
| Stanly Regional Medical Center | | | 44 | 74 | III | 1 | 3% | 0 |
| Presbyterian Hospital - Huntersville | | 130 | 221 | 211 | III | 1 | 8% | 0 |
| Presbyterian Hospital - Matthews | | 89 | 87 | 106 | III | 1 | 4% | 0 |
| Duke Raleigh Hospital | 548 | 537 | 590 | 573 | IV | 1 | 22% | 0 |
| Johnston Memorial Hospital | 10 | 142 | 150 | 151 | IV | 1 | 6% | 0 |
| Scotland Memorial Hospital | 123 | 148 | 161 | 156 | V | 1 | 6% | 0 |
| Southeastern Regional | 315 | 296 | 282 | 312 | V | 1 | 12% | 0 |
| Albemarle Health: A Vidant Partner in Health | 217 | 243 | 258 | 252 | VI | 1 | 10% | 0 |
| The Outer Banks Hospital | | 120 | 136 | 128 | VI | 1 | 5% | 0 |
| Carteret General Hospital | | 102 | 139 | 198 | VI | 1 | 8% | 0 |
| Lenoir Memorial Hospital | 197 | 150 | 130 | 150 | VI | 1 | 6% | 0 |
| Onslow Memorial Hospital | | | 75 | 176 | VI | 1 | 7% | 0 |
| Nash General Hospital | 274 | 0 | 0 | 0 | VI | 0 | 0% | 0 |
| Wayne Memorial Hospital | 406 | 394 | 338 | 338 | VI | 1 | 13% | 0 |
| Wilson Medical Center | 347 | 418 | 391 | 377 | VI | 1 | 15% | 0 |
| TOTAL | 5,258 | 5,138 | 5,716 | 5,571 | | 29 | | 0 |