

Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds- DRAFT 5/9/2014

HSA	Facility	Inventory				Days of Care				Average Annual Utilization Rate		HSA Average Annual Growth Rate 2010-2013	Projected Days	Beds Needed (assuming 80% occupancy)
		Current	CON Issued / Pending Development	Pending Review or Appeal	Total Planning Inventory	2010	2011	2012	2013	2012	2013			
I	Catawba Valley Medical Center	20	0	0	20	1,399	1,519	1,433	1,251	19.6%	17.1%			
I	CarePartners Rehabilitation Hospital	80	0	0	80	15,815	17,123	17,204	17,768	58.9%	60.7%			
I	Frye Regional Medical Center	29	0	0	29	1,655	1,397	1,089	1,468	10.3%	13.8%			
I Total		129	0	0	129	18,869	20,039	19,726	20,487	41.9%	43.4%			0
II	High Point Regional Health	16	0	0	16	4,474	4,383	4,289	4,293	73.4%	73.3%			
II	Hugh Chatham Memorial Hospital	12	0	0	12	1,590	1,075	-	-	0.0%	0.0%			
II	North Carolina Baptist Hospital	39	0	0	39	9,168	9,852	10,551	8,634	74.1%	60.5%			
II	Novant Health Forsyth Medical Center (Whitaker Rehabilitation Center)	68	0	0	68	14,381	13,804	13,767	12,200	55.5%	49.0%			
II	Cone Health	49	0	0	49	7,614	7,669	7,566	8,384	42.3%	46.7%			
II Total		184	0	0	184	37,227	36,783	36,173	33,511	53.9%	49.8%			0
III	Novant Health Rowan Medical Center	10	0	0	10	2,501	2,279	2,752	2,537	75.4%	69.3%			
III	Stanly Regional Medical Center	0	0	0	0	1,909	1,755	1,426	1,060	48.1% ¹	39.0% ¹			
III	Carolinas Rehabilitation	70	-29	0	41	31,985	32,616	33,073	32,270	75.1% ²	70.0% ²			
III	Carolinas Medical Center/Center for Mental Health (Levine Children's Hospital)	13	0	0	13	2,684	3,171	3,007	3,489	63.4%	73.3%			
III	Carolinas Rehabilitation - Mount Holly	40	0	0	40	10,633	10,625	10,249	11,547	70.2%	78.9%			
III	Carolinas Rehabilitation - NorthEast	40	0	0	40	-	-	-	1,270	0.0%	8.7%			
III	Carolinas Medical Center -Pineville	0	29											
III Total		173	0	0	144	49,712	50,446	50,507	52,173	96.1%	99.0%			0
IV	Duke Regional Hospital	30	0	0	30	8,662	8,467	7,813	7,612	71.4%	69.3%			
IV	University of North Carolina Hospitals	30	0	0	30	8,937	9,100	9,010	8,839	82.3%	80.5%			
IV	WakeMed	98	0	0	98	28,220	28,415	28,009	27,282	92.7% ³	91.1%			
IV	Maria Parham Medical Center	11	0	0	11	2,482	2,657	2,707	2,468	67.4%	61.3%			
IV	Duke Raleigh Hospital	0	12											
IV Total		169	12	0	169	48,301	48,639	47,539	46,201	78.9%	74.7%			0
V	FirstHealth Moore Regional Hospital	25	0	0	25	5,226	5,145	4,580	3,765	50.2%	41.1%			
V	New Hanover Regional Medical Center	60	0	0	60	10,272	10,227	9,640	9,603	44.0%	43.7%			
V	Scotland Memorial Hospital	7	0	0	7	1,238	1,354	1,181	1,488	46.2%	58.1%			
V	Southeastern Regional Rehabilitation Center	78	0	0	78	17,098	18,245	17,617	17,510	61.9%	61.3%			
V Total		170	0	0	170	33,834	34,971	33,018	32,366	53.2%	52.0%			0
VI	Nash General Hospital	23	0	0	23	7,070	7,233	7,327	7,310	87.3%	86.8%			
VI	Lenoir Memorial Hospital	17	0	0	17	1,581	1,795	2,035	1,655	32.8%	26.6%			
VI	Vidant Edgecombe Hospital	16	0	0	16	2,552	2,661	2,353	2,161	40.3%	36.9%			
VI	Rehabilitation Center at Vidant Medical Center	75	0	0	75	20,440	20,096	19,203	18,504	70.1%	67.4%			
VI	CarolinaEast Medical Center	20	0	0	20	2,740	3,381	2,614	2,494	35.8%	34.1%			
VI Total		151	0	0	151	34,383	35,166	33,532	32,124	60.8%	58.1%			0
Grand Total		976	12	-	947	222,326	226,044	220,495	216,862	58.8%	62.6%			0

1 Utilization rate based on 10 beds in service during reporting period.

2 Utilization rate based on 129 beds in service during reporting period. 30 Beds were transferred to Carolinas Rehabilitation Northeast on 07/01/13. 29 Beds were transferred to Carolinas Medical Center - Pineville 9/4/2013.

3 Utilization rate based on 84 beds in service during reporting period. 10 Beds were transferred to Carolinas Rehabilitation NorthEast 10/1/13.