

**Table 16B: 2017 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need
By Mental Health Planning Region - DRAFT, 05/06/14**

Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2013 Days of Care	2013 Population	Projected 2017 Population	2017 Projected Days of Care (B x D)/C	Number of Beds (E/365)	Total Beds Needed (F/85%)	Total Bed Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed (G x 9%)	Child/Adol. Bed Inventory	Child/Adol. Bed Need (Surplus/Deficit) (K - J)	Adult Bed Need (Surplus/Deficit) (I - L) Rounded	2015 Treatment Bed Need Determination	
											Deficits are "'"		Child/Adol.	Adult
CoastalCare: Brunswick, Carteret, New Hanover, Onslow, Pender	4	648,298	697,880	4	0	0	56	56	0	0	0	56		
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	0	611,449	617,990	0	0	0	0	0	0	0	0	0		
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	3,168	824,632	828,855	3,184	9	10	16	6	1	0	-1	7		
Eastern Region Totals *	3,172	2,084,379	2,144,725	3,189	9	10	72	62	1	0	-1	63	1	0
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	51,366	1,761,037	1,881,094	54,868	150	177	42	-135	16	0	-16	-119		
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	14,292	541,119	548,768	14,494	40	47	44	-3	4	8	4	-7		
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	30,899	1,075,687	1,118,797	32,137	88	104	130	26	9	0	-9	35		
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanley, Union, Vance, Warren	23,417	2,417,028	2,548,172	48,121	132	155	140	-15	14	12	-2	-13		
Central Region Totals	96,557	5,794,871	6,096,831	149,620	410	482	356	-126	43	20	-23	-104	23	104
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	11,603	908,369	922,545	11,784	32	38	52	14	3	0	-3	17		
Smoky Mountain Center: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	8,528	1,074,333	1,094,154	16,277	45	52	112	60	5	6	1	59	0	0
Western Region Totals	20,131	1,982,702	2,016,699	28,061	77	90	164	74	8	6	-2	76	2	0
							592	< Grand Totals >		26				

Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.