

Table B: ESRD Dialysis Station Need Determinations by Planning Area - DRAFT 9/16/2014

County/ Multi- County Planning Area	12.31.09 Total Patients	12.31.10 Total Patients	12.31.11 Total Patients	12.31.12 Total Patients	12.31.13 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12.31.14 Total Patients	12.31.13 Home Patients	12.31.13 Percent Home Patients	Projected 12.31.14 Home Patients	Projected 12.31.14 In-Center Patients	Projected 12.31.14 In-Center Station Utilization	Projected Total Available Stations	Projected Station Deficit or Surplus	County Station Need Determi- nation	
Alamance	256	271	276	290	285	0.028	292.9	37	13.0%	38.0	254.9	80	96	Surplus of 16	0	
Alexander	30	37	35	42	34	0.047	35.6	4	11.8%	4.2	31.4	10	10	0	0	
Alleghany	12	10	7	5	7	-0.088	6.4	0	0.0%	0.0	6.4	2	0	2	0	
Anson	68	75	79	77	78	0.036	80.8	4	5.1%	4.1	76.7	24	28	Surplus of 4	0	
Ashe	16	21	19	22	21	0.082	22.7	6	28.6%	6.5	16.2	5	0	5	0	
Beaufort	96	97	103	97	108	0.032	111.4	22	20.4%	22.7	88.7	28	25	3	0	
Bertie	65	68	65	61	58	-0.027	56.4	0	0.0%	0.0	56.4	18	20	Surplus of 2	0	
Bladen	92	95	95	106	87	-0.008	86.3	9	10.3%	8.9	77.4	24	24	0	0	
Brunswick	109	120	124	134	135	0.056	142.5	32	23.7%	33.8	108.7	34	41	Surplus of 7	0	
Buncombe	222	226	224	247	258	0.039	268.1	45	17.4%	46.8	221.3	69	82	Surplus of 13	0	
Burke	92	85	87	101	111	0.052	116.8	19	17.1%	20.0	96.8	30	25	5	0	
Cabarrus	201	205	198	176	187	-0.016	184.1	37	19.8%	36.4	147.6	46	46	0	0	
Caldwell	110	104	102	107	102	-0.018	100.2	13	12.7%	12.8	87.4	27	34	Surplus of 7	0	
Camden	12	16	15	17	15	0.072	16.1	1	6.7%	1.1	15.0	5	0	5	0	
Carteret	67	71	74	78	79	0.042	82.3	19	24.1%	19.8	62.5	20	26	Surplus of 6	0	
Caswell	32	37	32	30	34	0.023	34.8	1	2.9%	1.0	33.8	11	10	1	0	
Catawba	167	181	189	182	198	0.045	206.9	26	13.1%	27.2	179.7	56	58	Surplus of 2	0	
Chatham	79	81	81	91	87	0.026	89.3	7	8.0%	7.2	82.1	26	32	Surplus of 6	0	
Cherokee	20	17	19	16	25	0.093	27.3	3	12.0%	3.3	24.0	8	10	Surplus of 2		
Clay	8	8	10	8	8	0.013	8.1	3	37.5%	3.0	5.1	2	0	2		
Graham	12	14	14	15	11	-0.007	10.9	1	9.1%	1.0	9.9	3	0	3		
Cherokee-Clay-Graham Planning Area Total															2	0
Chowan	40	41	36	36	36	-0.024	35.1	5	13.9%	4.9	30.2	9	13	Surplus of 4	0	
Cleveland	214	238	259	239	244	0.036	252.8	24	9.8%	24.9	227.9	71	77	Surplus of 6	0	
Columbus	129	122	134	118	124	-0.006	123.2	16	12.9%	15.9	107.3	34	43	Surplus of 9	0	
Craven	177	173	169	164	177	0.001	177.2	22	12.4%	22.0	155.2	48	65	Surplus of 17	0	
Cumberland	523	555	533	579	622	0.046	650.3	84	13.5%	87.8	562.5	176	173	3	0	
Currituck	14	17	10	10	8	-0.099	7.2	3	37.5%	2.7	4.5	1	0	1	0	
Dare	22	29	27	31	33	0.115	36.8	4	12.1%	4.5	32.3	10	9	1	0	
Davidson	181	180	195	191	202	0.029	207.8	37	18.3%	38.1	169.7	53	54	Surplus of 1	0	

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Davie	38	41	40	44	44	0.039	45.7	9	20.5%	9.3	36.4	11	10	1	0
Duplin	131	130	134	138	136	0.010	137.3	16	11.8%	16.2	121.2	38	50	Surplus of 12	0
Durham	516	500	511	518	565	0.024	578.5	51	9.0%	52.2	526.3	164	183	Surplus of 19	0
Edgecombe	182	198	208	227	218	0.048	228.4	19	8.7%	19.9	208.5	65	65	0	0
Forsyth	588	593	582	591	579	-0.004	576.8	80	13.8%	79.7	497.1	155	186	Surplus of 31	0
Franklin	92	111	113	114	120	0.072	128.6	11	9.2%	11.8	116.8	36	33	3	0
Gaston	295	278	270	270	297	0.003	298.0	33	11.1%	33.1	264.9	83	89	Surplus of 6	0
Gates	18	26	8	8	7	-0.093	6.3	1	14.3%	0.9	5.4	2	0	2	0
Granville	106	112	128	131	144	0.081	155.6	14	9.7%	15.1	140.5	44	44	0	0
Greene	46	52	57	66	60	0.073	64.4	6	10.0%	6.4	58.0	18	21	Surplus of 3	0
Guilford	822	790	819	830	892	0.021	911.2	60	6.7%	61.3	849.9	266	258	8	0
Halifax	199	225	233	219	217	0.024	222.3	19	8.8%	19.5	202.8	63	65	Surplus of 2	0
Harnett	164	199	210	139	175	0.047	183.3	11	6.3%	11.5	171.8	54	69	Surplus of 15	0
Haywood	53	52	47	64	59	0.042	61.5	8	13.6%	8.3	53.1	17	18	Surplus of 1	0
Henderson	70	74	76	75	89	0.064	94.7	22	24.7%	23.4	71.3	22	24	Surplus of 2	0
Hertford	87	84	82	82	82	-0.015	80.8	10	12.2%	9.9	71.0	22	27	Surplus of 5	0
Hoke	73	92	101	97	115	0.126	129.5	5	4.3%	5.6	123.9	39	37	2	0
Hyde	7	6	8	9	11	0.134	12.5	3	27.3%	3.4	9.1	3	0	3	0
Iredell	192	200	209	219	218	0.032	225.1	43	19.7%	44.4	180.7	56	74	Surplus of 18	0
Jackson	23	28	34	32	39	0.148	44.8	4	10.3%	4.6	40.2	13	16	Surplus of 3	0
Johnston	202	213	230	232	244	0.049	255.9	35	14.3%	36.7	219.2	68	71	Surplus of 3	0
Jones	32	31	33	21	31	0.036	32.1	5	16.1%	5.2	26.9	8	10	Surplus of 2	0
Lee	107	112	108	137	131	0.059	138.7	11	8.4%	11.6	127.1	40	46	Surplus of 6	0
Lenoir	174	183	170	188	180	0.011	182.0	15	8.3%	15.2	166.8	52	63	Surplus of 11	0
Lincoln	77	87	81	99	96	0.063	102.1	19	19.8%	20.2	81.9	26	25	1	0
Macon	23	23	33	32	32	0.101	35.2	10	31.3%	11.0	24.2	8	9	Surplus of 1	0
Madison	13	11	13	13	16	0.065	17.0	3	18.8%	3.2	13.8	4	0	4	0
Martin	74	81	85	93	80	0.025	82.0	8	10.0%	8.2	73.8	23	25	Surplus of 2	0
McDowell	43	42	49	47	56	0.074	60.1	12	21.4%	12.9	47.2	15	14	1	0
Mecklenburg	1122	1201	1327	1416	1473	0.071	1,577.1	180	12.2%	192.7	1,384.4	433	446	Surplus of 13	0

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Avery	10	10	9	13	10	0.028	10.3	2	20.0%	2.1	8.2	3	0	3		
Mitchell	7	9	11	7	10	0.143	11.4	2	20.0%	2.3	9.1	3	9	Surplus of 6		
Yancey	12	15	16	18	11	0.013	11.1	1	9.1%	1.0	10.1	3	0	3		
Mitchell-Avery-Yancey Planning Area Total															0	0
Montgomery	44	54	60	70	53	0.066	56.5	2	3.8%	2.1	54.3	17	20	Surplus of 3	0	
Moore	155	152	157	153	176	0.035	182.1	30	17.0%	31.0	151.1	47	52	Surplus of 5	0	
Nash	204	198	193	201	218	0.018	221.9	26	11.9%	26.5	195.4	61	78	Surplus of 17	0	
New Hanover	198	201	217	228	245	0.055	258.5	51	20.8%	53.8	204.7	64	61	3	0	
Northampton	79	88	76	81	82	0.014	83.1	9	11.0%	9.1	74.0	23	19	4	0	
Onslow	133	127	156	166	183	0.087	199.0	32	17.5%	34.8	164.2	51	43	8	0	
Orange	138	137	126	120	121	-0.032	117.2	13	10.7%	12.6	104.6	33	41	Surplus of 8	0	
Pamlico	21	21	21	16	13	-0.106	11.6	3	23.1%	2.7	8.9	3	0	3	0	
Pasquotank	86	89	90	97	93	0.021	94.9	14	15.1%	14.3	80.6	25	33	Surplus of 8	0	
Pender	82	83	96	98	92	0.032	95.0	13	14.1%	13.4	81.5	25	22	3	0	
Perquimans	22	23	22	27	25	0.039	26.0	2	8.0%	2.1	23.9	7	10	Surplus of 3	0	
Person	90	91	102	108	106	0.043	110.6	13	12.3%	13.6	97.0	30	35	Surplus of 5	0	
Pitt	310	309	317	355	396	0.065	421.5	53	13.4%	56.4	365.1	114	101	13	0	
Polk	14	11	14	9	10	-0.047	9.5	5	50.0%	4.8	4.8	1	0	1	0	
Randolph	141	142	151	174	175	0.057	185.0	20	11.4%	21.1	163.9	51	58	Surplus of 7	0	
Richmond	122	119	121	122	139	0.035	143.9	14	10.1%	14.5	129.4	40	42	Surplus of 2	0	
Robeson	327	335	337	348	375	0.035	388.2	27	7.2%	27.9	360.2	113	114	Surplus of 1	0	
Rockingham	175	197	181	186	184	0.015	186.8	9	4.9%	9.1	177.7	56	67	Surplus of 11	0	
Rowan	150	145	140	177	176	0.048	184.4	50	28.4%	52.4	132.0	41	49	Surplus of 8	0	
Rutherford	87	98	113	117	123	0.092	134.3	25	20.3%	27.3	107.0	33	30	3	0	
Sampson	142	161	164	160	162	0.035	167.7	17	10.5%	17.6	150.1	47	49	Surplus of 2	0	
Scotland	109	108	121	121	101	-0.014	99.6	5	5.0%	4.9	94.7	30	44	Surplus of 14	0	
Stanly	67	70	65	69	74	0.027	76.0	5	6.8%	5.1	70.9	22	26	Surplus of 4	0	
Stokes	54	56	49	45	52	-0.004	51.8	8	15.4%	8.0	43.8	14	17	Surplus of 3	0	
Surry	99	107	106	98	85	-0.034	82.1	11	12.9%	10.6	71.5	22	46	Surplus of 24	0	
Swain	48	44	56	65	43	0.003	43.1	7	16.3%	7.0	36.1	11	20	Surplus of 9	0	

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Transylvania	15	20	33	26	25	0.183	29.6	9	36.0%	10.6	18.9	6	9	Surplus of 3	0
Tyrrell	9	6	5	5	8	0.025	8.2	2	25.0%	2.1	6.2	2	0	2	0
Union	156	183	182	181	178	0.036	184.5	19	10.7%	19.7	164.8	51	61	Surplus of 10	0
Vance	158	163	165	175	163	0.009	164.5	12	7.4%	12.1	152.4	48	49	Surplus of 1	0
Wake	952	995	1016	1046	1119	0.041	1,165.3	135	12.1%	140.6	1,024.7	320	332	Surplus of 12	0
Warren	63	60	60	75	75	0.051	78.8	7	9.3%	7.4	71.4	22	25	Surplus of 3	0
Washington	38	37	36	36	34	-0.027	33.1	1	2.9%	1.0	32.1	10	14	Surplus of 4	0
Watauga	27	31	30	25	25	-0.013	24.7	7	28.0%	6.9	17.8	6	16	Surplus of 10	0
Wayne	236	240	250	255	246	0.011	248.7	27	11.0%	27.3	221.4	69	79	Surplus of 10	0
Wilkes	83	75	72	83	98	0.049	102.8	12	12.2%	12.6	90.2	28	21	7	0
Wilson	199	198	220	226	248	0.058	262.3	34	13.7%	36.0	226.3	71	71	0	0
Yadkin	45	40	39	48	42	-0.008	41.7	14	33.3%	13.9	27.8	9	13	Surplus of 4	0
<b>State Totals</b>	<b>13,742</b>	<b>14,217</b>	<b>14,605</b>	<b>15,051</b>	<b>15,574</b>			<b>1,955</b>				<b>4,411</b>	<b>4,755</b>		<b>0</b>