

Table 12C: 2016 Need Projections for Medicare-certified Home Health Agencies or Offices
DRAFT 9/16/2014
Need Projections

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2015	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	653.71	644.53	9.18	0
Clay	0	321.94	318.11	3.83	0
Graham	0	99.81	99.70	0.10	0
Haywood	0	1,671.44	1,650.81	20.62	0
Jackson	0	431.57	436.20	-4.63	0
Macon	0	734.47	716.70	17.77	0
Swain	0	116.98	116.69	0.30	0
Region A Totals	0	4,029.92	3,982.75	47.18	
Buncombe	0	7,042.64	7,095.60	-52.96	0
Henderson	0	3,354.83	3,342.44	12.39	0
Madison	0	775.82	775.90	-0.09	0
Transylvania	0	1,052.74	1,041.69	11.05	0
Region B Totals	0	12,226.02	12,255.63	-29.61	
Cleveland	0	3,751.55	3,733.83	17.71	0
McDowell	0	1,483.78	1,495.47	-11.69	0
Polk	0	558.82	558.22	0.59	0
Rutherford	0	2,074.01	2,043.90	30.11	0
Region C Totals	0	7,868.16	7,831.42	36.73	
Alleghany	0	166.30	160.41	5.89	0
Ashe	0	514.85	501.13	13.72	0
Avery	0	65.82	64.14	1.68	0
Mitchell	0	460.13	435.73	24.39	0
Watauga	0	549.05	556.15	-7.10	0
Wilkes	0	1,533.11	1,488.34	44.77	0
Yancey	0	505.08	489.73	15.35	0
Region D Totals	0	3,794.34	3,695.64	98.70	
Alexander	0	982.09	998.22	-16.13	0
Burke	0	2,344.02	2,303.80	40.22	0
Caldwell	0	1,965.48	1,948.46	17.01	0
Catawba	0	4,425.60	4,395.81	29.78	0
Region E Totals	0	9,717.19	9,646.30	70.89	
Anson	0	846.72	811.41	35.31	0
Cabarrus	0	5,187.02	5,156.29	30.73	0
Gaston	0	8,082.25	7,782.52	299.73	0
Iredell	0	4,540.27	4,517.80	22.48	0
Lincoln	0	2,933.82	2,923.16	10.66	0
Mecklenburg *	325	19,595.69	19,661.49	-65.79	0
Rowan	0	4,213.39	4,020.64	192.75	0
Stanly	0	2,144.86	2,047.83	97.03	0
Union	0	4,236.06	4,415.65	-179.58	0
Region F Totals	325	51,780.09	51,336.79	443.30	

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

A projected deficit of 325 patients is the threshold for a new home health agency.

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Alamance	0	4,061.36	3,959.78	101.58	0
Caswell	0	803.17	805.19	-2.02	0
Davidson	0	4,031.97	4,001.20	30.77	0
Guilford	0	11,682.88	11,819.68	-136.80	0
Montgomery	0	832.08	829.46	2.62	0
Randolph	0	4,001.46	3,933.73	67.73	0
Rockingham	0	3,003.98	2,902.89	101.08	0
Region G Totals	0	28,416.89	28,251.94	164.96	
Davie	0	1,131.49	1,139.45	-7.96	0
Forsyth	325	9,493.13	9,167.78	325.35	0
Stokes	0	1,288.15	1,242.73	45.42	0
Surry	0	2,106.75	2,058.37	48.37	0
Yadkin	0	1,024.17	998.42	25.75	0
Region I Totals	325	15,043.68	14,606.76	436.93	
Chatham	0	1,279.05	1,277.96	1.10	0
Durham	0	5,305.12	5,191.04	114.08	0
Johnston	0	3,894.08	3,849.67	44.41	0
Lee	0	1,667.33	1,600.13	67.20	0
Moore *	0	2,460.63	2,331.02	129.62	0
Orange	0	2,229.38	2,224.18	5.20	0
Wake *	325	16,721.44	16,650.91	70.53	0
Region J Totals	325	33,557.03	33,124.90	432.14	
Franklin	0	1,521.69	1,601.27	-79.58	0
Granville	0	774.64	795.03	-20.39	0
Person	0	867.06	871.32	-4.26	0
Vance	0	1,066.98	1,055.74	11.23	0
Warren	0	562.00	558.42	3.58	0
Region K Totals	0	4,792.37	4,881.79	-89.42	
Edgecombe	0	1,286.47	1,287.51	-1.04	0
Halifax	0	1,272.35	1,258.70	13.64	0
Nash	0	2,079.29	2,091.53	-12.25	0
Northampton	0	545.32	530.61	14.71	0
Wilson	0	2,327.44	2,432.69	-105.25	0
Region L Totals	0	7,510.87	7,601.05	-90.18	
Cumberland *	0	5,413.10	5,363.53	49.56	0
Harnett *	0	3,550.84	3,633.62	-82.78	0
Sampson	0	1,981.09	1,922.08	59.02	0
Region M Totals	0	10,945.03	10,919.23	25.80	
Bladen	0	1,165.82	1,160.27	5.55	0
Hoke *	0	825.33	864.38	-39.04	0
Richmond	0	1,056.71	1,027.09	29.62	0
Robeson	0	3,987.65	3,926.50	61.15	0
Scotland	0	1,034.42	1,007.99	26.43	0
Region N Totals	0	8,069.93	7,986.23	83.70	

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Brunswick	325	3,889.61	3,664.86	224.75	0
Columbus	0	2,390.55	2,222.51	168.05	0
New Hanover *	0	5,170.82	5,065.40	105.42	0
Pender	0	1,521.36	1,494.33	27.02	0
Region O Totals	325	12,972.34	12,447.09	525.24	
Carteret *	0	1,829.96	1,857.04	-27.08	0
Craven *	0	2,421.78	2,332.58	89.20	0
Duplin	0	1,619.69	1,611.88	7.81	0
Greene	0	432.36	426.93	5.43	0
Jones	0	311.99	301.15	10.84	0
Lenoir	0	2,067.39	1,991.83	75.56	0
Onslow *	0	3,371.98	3,443.25	-71.28	0
Pamlico	0	268.43	268.67	-0.24	0
Wayne *	0	3,101.77	3,044.42	57.35	0
Region P Totals	0	15,425.34	15,277.75	147.60	
Beaufort	0	1,019.59	1,004.24	15.35	0
Bertie	0	515.86	499.89	15.96	0
Hertford	0	541.72	525.89	15.82	0
Martin	0	760.36	727.99	32.37	0
Pitt	0	2,861.31	2,900.87	-39.56	0
Region Q Totals	0	5,698.84	5,658.88	39.96	
Camden	0	160.74	165.74	-5.00	0
Chowan	0	344.64	338.25	6.39	0
Currituck	0	502.84	512.45	-9.61	0
Dare	0	683.80	709.46	-25.67	0
Gates	0	299.66	283.26	16.40	0
Hyde	0	84.04	84.99	-0.96	0
Pasquotank *	0	825.66	791.35	34.31	0
Perquimans	0	326.27	333.78	-7.51	0
Tyrrell	0	93.42	89.00	4.42	0
Washington	0	293.62	285.17	8.45	0
Region R Totals	0	3,614.68	3,593.45	21.22	
Grand Totals	1,300	235,462.73	233,097.59	2,365.14	0

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