

**Table 16B: 2017 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need
By Mental Health Planning Region - Proposed 2015 SMFP**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	
Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2013 Days of Care	2013 Population	Projected 2017 Population	2017 Projected Days of Care (B x D)/C	Number of Beds (E/365)	Total Beds Needed (F/85%)	Total Bed Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed (G x 9%)	Child/Adol. Bed Inventory	Child/Adol. Bed Need (Surplus/Deficit) (K - J)	Adult Bed Need (Surplus/Deficit) (I - L) Rounded	2015 Treatment Bed Need Determination	
													Child/Adol.	Adult
CoastalCare: Brunswick, Carteret, New Hanover, Onslow, Pender	14,783	648,298	697,880	15,914	44	51	56	5	5	0	-5	10		
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	7,746	611,449	617,990	7,829	21	25	0	-25	2	0	-2	-23		
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	9,715	824,632	828,855	9,765	27	31	16	-15	3	0	-3	-12		
Eastern Region Totals	32,244	2,084,379	2,144,725	33,507	92	108	72	-36	10	0	-10	-25	10	26
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	30,702	1,761,037	1,881,094	32,795	90	106	42	-64	10	0	-10	-54		
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	11,794	541,119	548,768	11,961	33	39	44	5	3	8	5	0		
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	35,828	1,075,687	1,118,797	37,264	102	120	130	10	11	0	-11	21		
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanley, Union, Vance, Warren	47,024	2,417,028	2,548,172	49,575	136	160	140	-20	14	12	-2	-18		
Central Region Totals	125,348	5,794,871	6,096,831	131,595	361	424	356	-68	38	20	-18	-51	18	52
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	13,521	908,369	922,545	13,732	38	44	52	8	4	0	-4	12		
Smoky Mountain Center: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	14,644	1,074,333	1,094,154	14,914	41	48	112	64	4	6	2	62	0	0
Western Region Totals	28,165	1,982,702	2,016,699	28,646	78	92	164	72	8	6	-2	74	2	0
							592	< Grand Totals >		26				

Note: When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.