

**Table 12C: 2016 Need Projections for Medicare-certified Home Health Agencies or Offices - Draft
5/14/2014**

Need Projections

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2015	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	653.71	644.53	9.18	0
Clay	0	321.94	318.11	3.83	0
Graham	0	99.81	99.70	0.10	0
Haywood	0	1,671.44	1,650.81	20.62	0
Jackson	0	431.57	436.20	-4.63	0
Macon	0	734.47	716.70	17.77	0
Swain	0	116.98	116.69	0.30	0
Region A Totals	0	4,029.92	3,982.75	47.18	
Buncombe	0	7,042.64	7,095.60	-52.96	0
Henderson	0	3,354.83	3,342.44	12.39	0
Madison	0	775.82	775.90	-0.09	0
Transylvania	0	1,052.74	1,041.69	11.05	0
Region B Totals	0	12,226.02	12,255.63	-29.61	
Cleveland	0	3,757.08	3,739.43	17.65	0
McDowell	0	1,484.64	1,496.36	-11.73	0
Polk	0	559.29	558.71	0.58	0
Rutherford	0	2,075.28	2,045.21	30.07	0
Region C Totals	0	7,876.29	7,839.71	36.58	
Alleghany	0	166.30	160.41	5.89	0
Ashe	0	514.85	501.13	13.72	0
Avery	0	65.82	64.14	1.68	0
Mitchell	0	460.13	435.73	24.39	0
Watauga	0	549.05	556.15	-7.10	0
Wilkes	0	1,533.11	1,488.34	44.77	0
Yancey	0	505.08	489.73	15.35	0
Region D Totals	0	3,794.34	3,695.64	98.70	
Alexander	0	1,020.18	1,036.94	-16.77	0
Burke	0	2,356.49	2,316.33	40.17	0
Caldwell	0	1,975.64	1,958.78	16.85	0
Catawba	0	4,448.73	4,419.31	29.42	0
Region E Totals	0	9,801.03	9,731.36	69.67	
Anson	0	696.48	661.39	35.09	0
Cabarrus	0	4,339.85	4,272.02	67.83	0
Gaston	0	6,710.17	6,396.36	313.81	0
Iredell	0	3,818.74	3,766.32	52.41	0
Lincoln	0	2,456.15	2,428.16	27.99	0
Mecklenburg *	325	11,577.51	11,393.78	183.73	0
Rowan	0	3,421.23	3,232.80	188.43	0
Stanly	0	1,772.15	1,675.38	96.77	0
Union	0	3,504.98	3,627.60	-122.62	0
Region F Totals	325	38,297.25	37,453.81	843.44	

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

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Alamance	0	4,061.88	3,960.30	101.58	0
Caswell	0	803.28	805.30	-2.02	0
Davidson	0	4,035.01	4,004.27	30.74	0
Guilford	0	11,684.68	11,821.52	-136.85	0
Montgomery	0	832.25	829.63	2.62	0
Randolph	0	4,002.27	3,934.53	67.74	0
Rockingham	0	3,004.36	2,903.27	101.09	0
Region G Totals	0	28,423.72	28,258.82	164.89	
Davie	0	1,131.49	1,139.45	-7.96	0
Forsyth	325	9,493.13	9,167.78	325.35	0
Stokes	0	1,288.15	1,242.73	45.42	0
Surry	0	2,106.75	2,058.37	48.37	0
Yadkin	0	1,024.17	998.42	25.75	0
Region I Totals	325	15,043.68	14,606.76	436.93	
Chatham	0	1,279.05	1,277.96	1.10	0
Durham	0	5,305.12	5,191.04	114.08	0
Johnston	0	3,894.08	3,849.67	44.41	0
Lee	0	1,667.33	1,600.13	67.20	0
Moore *	0	2,460.63	2,331.02	129.62	0
Orange	0	2,229.38	2,224.18	5.20	0
Wake *	325	16,721.44	16,650.91	70.53	0
Region J Totals	325	33,557.03	33,124.90	432.14	
Franklin	0	1,521.69	1,601.27	-79.58	0
Granville	0	774.64	795.03	-20.39	0
Person	0	867.06	871.32	-4.26	0
Vance	0	1,066.98	1,055.74	11.23	0
Warren	0	562.00	558.42	3.58	0
Region K Totals	0	4,792.37	4,881.79	-89.42	
Edgecombe	0	1,286.47	1,287.51	-1.04	0
Halifax	0	1,272.35	1,258.70	13.64	0
Nash	0	2,079.29	2,091.53	-12.25	0
Northampton	0	545.32	530.61	14.71	0
Wilson	0	2,327.44	2,432.69	-105.25	0
Region L Totals	0	7,510.87	7,601.05	-90.18	
Cumberland *	0	5,413.10	5,363.53	49.56	0
Harnett *	0	3,550.84	3,633.62	-82.78	0
Sampson	0	1,981.09	1,922.08	59.02	0
Region M Totals	0	10,945.03	10,919.23	25.80	
Bladen	0	1,165.82	1,160.27	5.55	0
Hoke *	0	825.33	864.38	-39.04	0
Richmond	0	1,056.71	1,027.09	29.62	0
Robeson	0	3,987.65	3,926.50	61.15	0
Scotland	0	1,034.42	1,007.99	26.43	0
Region N Totals	0	8,069.93	7,986.23	83.70	

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Brunswick	325	3,889.61	3,664.86	224.75	0
Columbus	0	2,390.55	2,222.51	168.05	0
New Hanover *	0	5,170.82	5,065.40	105.42	0
Pender	0	1,521.36	1,494.33	27.02	0
Region O Totals	325	12,972.34	12,447.09	525.24	
Carteret *	0	1,829.96	1,857.04	-27.08	0
Craven *	0	2,421.78	2,332.58	89.20	0
Duplin	0	1,619.69	1,611.88	7.81	0
Greene	0	432.36	426.93	5.43	0
Jones	0	311.99	301.15	10.84	0
Lenoir	0	2,067.39	1,991.83	75.56	0
Onslow *	0	3,371.98	3,443.25	-71.28	0
Pamlico	0	268.43	268.67	-0.24	0
Wayne *	0	3,101.77	3,044.42	57.35	0
Region P Totals	0	15,425.34	15,277.75	147.60	
Beaufort	0	1,019.59	1,004.24	15.35	0
Bertie	0	515.86	499.89	15.96	0
Hertford	0	541.72	525.89	15.82	0
Martin	0	760.36	727.99	32.37	0
Pitt	0	2,861.31	2,900.87	-39.56	0
Region Q Totals	0	5,698.84	5,658.88	39.96	
Camden	0	160.74	165.74	-5.00	0
Chowan	0	344.64	338.25	6.39	0
Currituck	0	502.84	512.45	-9.61	0
Dare	0	683.80	709.46	-25.67	0
Gates	0	299.66	283.26	16.40	0
Hyde	0	84.04	84.99	-0.96	0
Pasquotank *	0	825.66	791.35	34.31	0
Perquimans	0	326.27	333.78	-7.51	0
Tyrrell	0	93.42	89.00	4.42	0
Washington	0	293.62	285.17	8.45	0
Region R Totals	0	3,614.68	3,593.45	21.22	
Grand Totals	1,300	222,078.69	219,314.85	2,763.84	0

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