

**Table 10B: Nursing Care Bed Need Projections for 2019 - REVISED DRAFT 05/01/2015**

County	Projected 2019 Population				Projected 2019 Bed Utilization (Rounded)				Projected Bed Utilization Summary	Licensed Plus Previous Allocations	Exclusions	Planning Inventory	Surplus / "-" = Deficit	Deficit Index	Occupancy Rate	Beds Needed
	Under Age 65	Age 65-74	Age 75-84	Age 85 up	<65*	65-74	75-84	85+								
Alamance	129,888	15,486	8,116	3,515	79	113	191	293	676	888	36	852	176			0
Alexander	29,817	4,317	2,412	759	18	32	57	63	170	183	49	134	-36	-21%	66%	0
Alleghany	8,394	1,590	936	392	5	12	22	33	72	90	0	90	18			0
Anson	21,657	2,809	1,414	547	13	21	33	46	113	161	0	161	48			0
Ashe	20,487	3,890	2,308	787	12	28	54	66	160	210	0	210	50			0
Avery	13,957	2,209	1,244	469	8	16	29	39	92	128	0	128	36			0
Beaufort	36,077	6,890	3,665	1,153	22	50	86	96	254	300	0	300	46			0
Bertie	16,124	2,349	1,243	550	10	17	29	46	102	142	0	142	40			0
Bladen	27,894	4,479	2,256	700	17	33	53	58	161	194	0	194	33			0
Brunswick	93,869	25,031	12,369	2,887	57	183	292	241	773	628	0	628	-145	-19%	78%	0
Buncombe	213,490	31,536	15,771	6,473	129	230	372	539	1270	1950	353	1597	327			0
Burke	70,183	10,074	5,566	1,913	42	74	131	159	406	556	12	544	138			0
Cabarrus	176,167	16,940	8,391	2,876	107	124	198	240	669	691	15	676	7			0
Caldwell	65,712	9,537	5,086	1,554	40	70	120	130	360	400	0	400	40			0
Camden **	8,971	1,061	575	198	5	8	14	17	44	0	-40	40	-4	-9%		0
Carteret *	55,083	10,989	5,380	1,821	33	80	127	152	392	424	0	424	32			0
Caswell	18,769	3,042	1,499	466	11	22	35	39	107	157	0	157	50			0
Catawba	127,924	16,555	8,413	2,711	77	121	198	226	622	759	31	728	106			0
Chatham	55,241	10,709	5,875	2,505	33	78	139	209	459	510	65	445	-14	-3%		0
Cherokee	19,621	4,547	2,812	851	12	33	66	71	182	210	0	210	28			0
Chowan	11,469	1,964	1,133	457	7	14	27	38	86	130	0	130	44			0
Clay	7,916	1,935	1,110	378	5	14	26	32	77	90	0	90	13			0
Cleveland	78,270	10,972	5,550	1,770	47	80	131	148	406	554	0	554	148			0
Columbus	46,842	6,498	3,353	1,038	28	47	79	87	241	323	0	323	82			0
Craven *	84,651	11,189	6,137	2,412	51	82	145	201	479	461	0	461	-18	-4%		0
Cumberland *	272,434	26,474	12,400	4,158	165	193	292	347	997	1179	150	1029	32			0
Currituck	21,775	2,780	1,325	338	13	20	31	28	92	100	15	85	-7	-8%		0
Dare	29,243	4,987	2,314	748	18	36	55	62	171	126	0	126	-45	-26%	52%	0
Davidson	135,367	17,902	9,320	2,981	82	131	220	248	681	794	24	770	89			0
Davie	33,294	5,050	2,768	1,060	20	37	65	88	210	216	0	216	6			0
Duplin	50,730	6,513	3,414	1,345	31	48	81	112	272	272	0	272	0			0
Durham	276,403	25,599	10,648	4,635	167	187	251	386	991	1312	88	1224	233			0
Edgecombe	44,350	6,426	3,044	1,125	27	47	72	94	240	307	0	307	67			0

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	Under Age 65	Age 65-74	Age 75-84	Age 85 up	<65*	65-74	75-84	85+								
Forsyth	313,759	35,665	17,416	7,289	190	260	411	607	1468	1709	126	1583	115			0
Franklin	55,273	7,150	3,450	1,151	33	52	81	96	262	258	0	258	-4	-2%		0
Gaston	182,177	21,976	10,504	3,346	110	160	248	279	797	972	25	947	150			0
Gates	9,066	1,265	715	249	5	9	17	21	52	70	0	70	18			0
Graham	7,126	1,198	743	251	4	9	18	21	52	80	0	80	28			0
Granville	48,265	6,184	2,941	1,040	29	45	69	87	230	220	0	220	-10	-4%		0
Greene	17,474	2,167	1,015	391	11	16	24	33	84	115	0	115	31			0
Guilford	455,989	49,566	23,862	10,094	276	362	563	841	2042	2441	97	2344	302			0
Halifax	41,167	6,251	3,211	1,196	25	46	76	100	247	343	0	343	96			0
Harnett *	114,573	10,848	5,345	1,613	69	79	126	134	408	425	0	425	17			0
Haywood	45,587	8,535	5,239	1,958	28	62	124	163	377	475	0	475	98			0
Henderson	84,272	15,845	10,331	4,219	51	116	244	352	763	912	0	912	149			0
Hertford	19,560	2,822	1,469	602	12	21	35	50	118	151	0	151	33			0
Hoke *	48,255	3,705	1,513	469	29	27	36	39	131	132	0	132	1			0
Hyde	4,811	770	348	139	3	6	8	12	29	80	0	80	51			0
Iredell	148,495	17,112	8,729	2,726	90	125	206	227	648	653	0	653	5			0
Jackson	33,283	4,750	2,691	880	20	35	63	73	191	200	0	200	9			0
Johnston	166,271	16,950	7,661	2,229	101	124	181	186	592	615	0	615	23			0
Jones	8,436	1,342	683	238	5	10	16	20	51	80	0	80	29			0
Lee	53,782	6,305	3,268	1,234	33	46	77	103	259	294	0	294	35			0
Lenoir	47,297	6,752	3,418	1,286	29	49	81	107	266	407	100	307	41			0
Lincoln	67,893	9,304	4,488	1,266	41	68	106	106	321	300	0	300	-21	-7%		0
Macon	24,393	5,147	3,415	1,333	15	38	81	111	245	280	0	280	35			0
Madison	16,701	3,010	1,532	549	10	22	36	46	114	180	0	180	66			0
Martin	17,566	3,139	1,598	537	11	23	38	45	117	154	0	154	37			0
McDowell	35,849	5,602	2,977	1,019	22	41	70	85	218	250	0	250	32			0
Mecklenburg *	989,019	80,735	35,133	14,105	599	589	829	1176	3193	3303	194	3109	-84	-3%	76%	0
Mitchell	11,564	2,022	1,249	429	7	15	29	36	87	127	0	127	40			0
Montgomery	21,773	3,346	1,785	650	13	24	42	54	133	141	0	141	8			0
Moore *	71,211	13,476	8,535	3,960	43	98	201	330	672	720	25	695	23			0
Nash	75,169	10,732	4,983	1,795	46	78	118	150	392	418	0	418	26			0
New Hanover *	194,950	24,562	12,242	4,787	118	179	289	399	985	1059	20	1039	54			0
Northampton	15,075	2,418	1,512	694	9	18	36	58	121	149	0	149	28			0

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	Under Age 65	Age 65-74	Age 75-84	Age 85 up	<65*	65-74	75-84	85+								
Onslow *	164,153	11,866	6,007	1,901	99	87	142	158	486	359	0	359	-127	-26%	68%	0
Orange	128,385	13,646	5,686	2,075	78	100	134	173	485	489	15	474	-11	-2%		0
Pamlico	9,254	2,081	1,253	480	6	15	30	40	91	96	0	96	5			0
Pasquotank **	31,409	3,635	1,865	765	19	27	44	64	154	290	46	244	90			0
Pender	50,386	7,014	3,412	1,160	31	51	80	97	259	253	0	253	-6	-2%		0
Perquimans	10,662	2,202	1,427	443	6	16	34	37	93	78	0	78	-15	-16%	75%	0
Person	31,666	4,597	2,310	810	19	34	54	68	175	200	0	200	25			0
Pitt	157,961	15,021	6,756	2,587	96	110	159	216	581	570	15	555	-26	-4%		0
Polk	14,819	3,319	1,996	931	9	24	47	78	158	221	26	195	37			0
Randolph	117,262	15,032	7,777	2,586	71	110	183	216	580	720	0	720	140			0
Richmond	37,755	5,013	2,394	716	23	37	56	60	176	276	0	276	100			0
Robeson	111,960	12,612	5,625	1,691	68	92	133	141	434	525	15	510	76			0
Rockingham	71,758	10,773	5,708	1,965	43	79	135	164	421	595	0	595	174			0
Rowan	116,007	14,879	7,500	2,680	70	109	177	223	579	984	131	853	274			0
Rutherford	52,642	8,061	4,545	1,497	32	59	107	125	323	420	0	420	97			0
Sampson	53,978	6,705	3,562	1,269	33	49	84	106	272	342	0	342	70			0
Scotland	29,028	4,005	1,776	577	18	29	42	48	137	207	20	187	50			0
Stanly	49,855	6,972	3,734	1,246	30	51	88	104	273	406	1	405	132			0
Stokes	35,949	5,310	2,865	885	22	39	68	74	203	322	0	322	119			0
Surry	58,728	8,351	4,608	1,654	36	61	109	138	344	472	0	472	128			0
Swain	12,570	1,749	943	255	8	13	22	21	64	120	0	120	56			0
Transylvania	23,668	5,255	3,763	1,619	14	38	89	135	276	267	0	267	-9	-3%		0
Tyrrell ***	3,173	413	278	107	2	3	7	9	21	0	-30	30	9			0
Union	204,331	18,836	9,274	2,643	124	138	219	220	701	697	0	697	-4	-1%		0
Vance	36,533	4,756	2,403	906	22	35	57	76	190	230	0	230	40			0
Wake *	952,745	80,759	35,814	13,707	577	590	845	1142	3154	2662	168	2494	-660	-21%	88%	0
Warren	15,074	2,681	1,567	679	9	20	37	57	123	140	0	140	17			0
Washington	9,452	1,697	916	364	6	12	22	30	70	114	30	84	14			0
Watauga	45,165	5,273	2,776	1,063	27	38	65	89	219	206	0	206	-13	-6%		0
Wayne *	103,960	12,140	6,262	2,223	63	89	148	185	485	576	96	480	-5	-1%		0
Wilkes	54,824	8,582	4,828	1,619	33	63	114	135	345	417	0	417	72			0
Wilson	71,370	9,804	4,739	1,700	43	72	112	142	369	625	231	394	25			0
Yadkin	30,138	4,140	2,404	830	18	30	57	69	174	223	0	223	49			0

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Yancey	13,516	2,518	1,493	515	8	18	35	43	104	140	0	140	36			0
<b>State Total</b>	<b>8,658,286</b>	<b>1,022,677</b>	<b>510,114</b>	<b>185,444</b>	<b>5241</b>	<b>7471</b>	<b>12,035</b>	<b>15,464</b>	<b>40,211</b>	<b>46,400</b>	<b>2149</b>	<b>44,251</b>				<b>0</b>

Average Combined Ratios for Beds per 1,000 derived based on reported number of patients based on 2011 through 2015 License Renewal Applications projected forward 30 months:

0.61 Beds/1000 Under Age 65

7.30 Beds/1000 Age 65-74

23.58 Beds/1000 Age 75-84

83.34 Beds/1000 Age 85 and over

\* Projections for under age 65 were adjusted to exclude active duty military personnel.

\*\* The Camden County beds (15 beds) and Pasquotank County beds (25 beds) are located in Currituck County.

\*\*\* The Tyrrell County beds (30 beds) are located in Washington County.