

**Table 12C: 2017 Need Projections for Medicare-certified Home Health Agencies or Offices - DRAFT
05/01/2015**

Need Projections

County	Placeholder Adjustments for Agencies Under Development	Adjusted Potential Total People Served	Projected Utilization in 2017	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	525.63	513.94	11.70	0
Clay	0	225.30	221.81	3.49	0
Graham	0	114.36	110.96	3.40	0
Haywood	0	1,080.18	1,048.17	32.01	0
Jackson	0	469.59	465.19	4.40	0
Macon	0	570.71	547.90	22.81	0
Swain	0	134.80	132.22	2.58	0
Region A Totals	0	3,120.58	3,040.19	80.38	
Buncombe	0	6,578.96	6,591.39	-12.43	0
Henderson	0	3,483.30	3,443.95	39.35	0
Madison	0	697.38	691.40	5.98	0
Transylvania	0	1,063.96	1,048.08	15.88	0
Region B Totals	0	11,823.59	11,774.82	48.77	
Cleveland	0	4,010.58	4,011.70	-1.12	0
McDowell	0	1,708.46	1,726.70	-18.24	0
Polk	0	561.73	566.07	-4.34	0
Rutherford	0	1,842.44	1,817.00	25.44	0
Region C Totals	0	8,123.21	8,121.47	1.73	
Alleghany	0	154.88	152.09	2.79	0
Ashe	0	581.44	568.76	12.68	0
Avery	0	299.29	291.55	7.75	0
Mitchell	0	634.34	608.46	25.88	0
Watauga	0	569.71	580.41	-10.70	0
Wilkes	0	1,604.66	1,573.28	31.37	0
Yancey	0	686.01	669.99	16.02	0
Region D Totals	0	4,530.33	4,444.54	85.79	
Alexander	0	1,241.64	1,265.91	-24.27	0
Burke	0	3,364.73	3,337.40	27.33	0
Caldwell	0	2,752.45	2,761.67	-9.22	0
Catawba	0	6,573.59	6,594.03	-20.44	0
Region E Totals	0	13,932.42	13,959.02	-26.61	
Anson	0	817.46	781.86	35.60	0
Cabarrus	0	5,917.88	5,908.81	9.06	0
Gaston	0	8,371.27	8,122.86	248.41	0
Iredell	0	4,985.91	4,979.71	6.20	0
Lincoln	0	2,972.08	2,965.74	6.34	0
Mecklenburg *^	325	21,229.02	21,478.91	-249.88	0
Rowan	0	4,354.54	4,178.39	176.15	0
Stanly	0	2,164.17	2,088.88	75.30	0
Union	0	4,192.97	4,363.83	-170.86	0
Region F Totals	325	55,005.29	54,868.99	136.30	

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Alamance	0	3,676.11	3,603.84	72.26	0
Caswell	0	690.99	691.75	-0.76	0
Davidson	0	3,799.35	3,786.24	13.11	0
Guilford	0	11,119.62	11,258.98	-139.36	0
Montgomery	0	768.29	771.30	-3.01	0
Randolph	0	3,939.92	3,896.65	43.27	0
Rockingham	0	2,620.99	2,552.01	68.98	0
Region G Totals	0	26,615.27	26,560.76	54.51	
Davie	0	1,153.70	1,169.88	-16.18	0
Forsyth	325	9,506.68	9,212.70	293.98	0
Stokes	0	1,285.63	1,253.32	32.31	0
Surry	0	1,791.73	1,757.77	33.96	0
Yadkin	0	1,053.84	1,031.26	22.58	0
Region I Totals	325	14,791.58	14,424.93	366.65	
Chatham	0	985.06	981.72	3.34	0
Durham	0	4,108.62	4,023.87	84.75	0
Johnston	0	3,085.48	3,047.84	37.65	0
Lee	0	868.27	834.11	34.16	0
Moore *	0	1,831.19	1,736.50	94.69	0
Orange	0	1,714.55	1,716.43	-1.88	0
Wake *^	325	14,169.03	14,028.88	140.15	0
Region J Totals	325	26,762.20	26,369.35	392.85	
Franklin	0	1,516.67	1,552.49	-35.82	0
Granville	0	974.08	971.67	2.41	0
Person	0	876.99	858.58	18.41	0
Vance	0	910.73	881.02	29.71	0
Warren	0	633.50	617.83	15.67	0
Region K Totals	0	4,911.98	4,881.59	30.39	
Edgecombe	0	1,362.85	1,358.35	4.50	0
Halifax	0	1,351.88	1,332.14	19.73	0
Nash	0	2,433.63	2,444.25	-10.62	0
Northampton	0	556.83	535.68	21.16	0
Wilson	0	2,222.71	2,348.11	-125.41	0
Region L Totals	0	7,927.90	8,018.54	-90.64	
Cumberland *	0	3,200.55	3,132.76	67.79	0
Harnett *	0	1,766.53	1,792.83	-26.30	0
Sampson	0	1,267.73	1,211.24	56.49	0
Region M Totals	0	6,234.81	6,136.82	97.98	
Bladen	0	693.65	685.88	7.77	0
Hoke *	0	407.34	428.77	-21.43	0
Richmond	0	665.54	644.55	20.99	0
Robeson	0	2,145.19	2,102.51	42.68	0
Scotland	0	491.24	477.94	13.30	0
Region N Totals	0	4,402.95	4,339.64	63.31	

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Brunswick	325	3,897.57	3,677.57	220.00	0
Columbus	0	2,209.95	2,055.32	154.63	0
New Hanover *	0	5,231.17	5,132.18	98.99	0
Pender	0	1,568.99	1,543.73	25.26	0
Region O Totals	325	12,907.69	12,408.80	498.89	
Carteret *	0	1,518.91	1,558.39	-39.48	0
Craven *	0	1,915.46	1,897.83	17.63	0
Duplin	0	1,623.76	1,627.98	-4.22	0
Greene	0	365.98	365.00	0.98	0
Jones	0	251.16	246.25	4.91	0
Lenoir	0	1,933.28	1,876.49	56.78	0
Onslow *	0	2,836.47	2,917.02	-80.56	0
Pamlico	0	220.90	220.83	0.07	0
Wayne *	0	2,800.79	2,770.06	30.73	0
Region P Totals	0	13,466.70	13,479.87	-13.17	
Beaufort	0	1,154.58	1,142.59	11.99	0
Bertie	0	500.77	486.12	14.65	0
Hertford	0	564.63	554.36	10.27	0
Martin	0	808.66	775.55	33.11	0
Pitt	0	3,173.77	3,242.46	-68.68	0
Region Q Totals	0	6,202.42	6,201.07	1.34	
Camden	0	172.47	178.49	-6.03	0
Chowan	0	369.05	361.72	7.33	0
Currituck	0	572.22	594.00	-21.78	0
Dare	0	713.72	738.76	-25.03	0
Gates	0	294.93	285.16	9.77	0
Hyde	0	72.82	73.71	-0.89	0
Pasquotank *	0	902.40	870.93	31.46	0
Perquimans	0	369.72	377.54	-7.81	0
Tyrrell	0	90.95	85.66	5.30	0
Washington	0	307.89	299.17	8.72	0
Region R Totals	0	3,866.18	3,865.14	1.04	
Grand Totals	1,300	224,625.07	222,895.56	1,729.51	0

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