

**Table 16B: 2018 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need  
By Mental Health Planning Region - DRAFT 09/04/2015**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	
Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2014 Days of Care	2014 Population	Projected 2018 Population	2018 Projected Days of Care	Number of Beds	Total Beds Needed	Total Planning Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed %	Child/Adol. Planning Inventory	Child/Adol. Bed Need (Surplus/Deficit)	Adult Bed Need (Surplus/Deficit)	2016 Treatment Bed Need Determination	
													Child/Adol.	Adult
Formula				(Column B x Column D) / Column C	Column E / 365	Column F / 85%		Column H - Column G	Column G x 9%		Column K - Column J	Column I - Column L [Rounded]		
<b>Eastpointe:</b> Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	9,484	824,110	825,541	9,500	26	31	16	-15	3	0	-3	-12		
<b>Trillium:</b> Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Tyrrell, Washington	22,055	1,267,314	1,311,038	22,816	63	74	56	-18	7	0	-7	-11		
<b>Eastern Region Totals</b>	<b>31,539</b>	<b>2,091,424</b>	<b>2,136,579</b>	<b>32,316</b>	<b>89</b>	<b>104</b>	<b>72</b>	<b>-32</b>	<b>9</b>	<b>0</b>	<b>-9</b>	<b>-23</b>	<b>9</b>	<b>23</b>
<b>Alliance Behavioral Healthcare:</b> Cumberland, Durham, Johnston, Wake	27,603	1,786,975	1,911,122	29,521	81	95	32	-63	9	0	-9	-54		
<b>CenterPoint Human Services:</b> Davie, Forsyth, Rockingham, Stokes	12,747	545,075	560,389	13,105	36	42	44	2	4	8	4	-2		
<b>Sandhills Center:</b> Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	37,457	1,084,174	1,119,458	38,676	106	125	169	44	11	0	-11	55		
<b>Cardinal Innovations Healthcare Solutions:</b> Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Warren	49,927	2,451,988	2,597,634	52,893	145	170	140	-30	15	12	-3	-27		
2015 SMFP Need Determination							12	12				12		
<b>Central Region Totals</b>	<b>127,734</b>	<b>5,868,212</b>	<b>6,188,603</b>	<b>134,194</b>	<b>368</b>	<b>433</b>	<b>397</b>	<b>-36</b>	<b>39</b>	<b>20</b>	<b>-19</b>	<b>-16</b>	<b>19</b>	<b>16</b>
<b>Partners Behavioral Health Management:</b> Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	15,750	912,734	930,925	16,064	44	52	52	0	5	0	-5	5		
<b>Smoky Mountain Center:</b> Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	17,546	1,081,317	1,109,102	17,997	49	58	127	69	5	21	16	53		
<b>Western Region Totals</b>	<b>33,296</b>	<b>1,994,051</b>	<b>2,040,027</b>	<b>34,061</b>	<b>93</b>	<b>110</b>	<b>179</b>	<b>69</b>	<b>10</b>	<b>21</b>	<b>11</b>	<b>58</b>	<b>0</b>	<b>0</b>
							<b>648</b>	<b>&lt; Grand Totals &gt;</b>		<b>41</b>				

**Note:** When calculating with a computer versus manually, rounding differences can occur. If calculating manually, the recommendation is to carry the rate out to at least four decimal points, recognizing that computer programs may use fractions with many more decimal points, which may result in slightly different projections. Table 16B was created using Microsoft Excel.