

Table 4B: Need Determination Calculation with Weighted Mean Occupancy Rate

County	2018 Projected Bed Utilization Summary	2018 Projected Bed Utilization Summary with Vacancy Factor (93%)	Licensed Plus Previous Allocations	Sum of Exclusions (50% CCRC)	Total Inventory	Surplus/- Deficit	Deficit Index	Occupancy Rate (Weighted Mean)	Bed Need
Alamance	740	792	888	43	845	53		87	0
Alexander	119	128	183	49	134	6		69	0
Alleghany	75	80	90	0	90	10		79	0
Anson	134	143	161	0	161	18		85	0
Ashe	115	123	210	0	210	87		74	0
Avery	87	93	128	0	128	35		80	0
Beaufort	251	269	300	0	300	31		84	0
Bertie	127	135	142	0	142	7		83	0
Bladen	160	171	194	0	194	23		89	0
Brunswick	491	526	628	0	628	102		80	0
Buncombe	1733	1855	1950	289	1661	-194	-10.45	85	0
Burke	483	517	556	12	544	27		86	0
Cabarrus	607	649	691	17	674	25		86	0
Caldwell	350	374	400	0	400	26		89	0
Camden†	57	61	0	-40	40	-21	-34.426	0	0
Carteret	277	296	424	0	424	128		81	0
Caswell	122	130	157	0	157	27		80	0
Catawba	707	756	759	34	725	-31	-4.1016	90	0
Chatham	367	393	510	65	445	52		90	0
Cherokee	166	177	210	0	210	33		80	0
Chowan	92	98	130	0	130	32		72	0
Clay	79	85	90	0	90	5		86	0
Cleveland	465	498	554	0	554	56		91	0
Columbus	267	286	323	0	323	37		85	0
Craven	380	406	461	0	461	55		82	0
Cumberland	1011	1082	1179	150	1029	-53	-4.9196	83	0
Currituck	77	82	100	15	85	3		83	0
Dare	70	75	126	0	126	51		52	0
Davidson	714	764	794	24	770	6		89	0
Davie	179	192	216	0	216	24		81	0
Duplin	231	247	272	0	272	25		83	0
Durham	1185	1268	1312	88	1224	-44	-3.4793	85	0
Edgecombe	257	275	307	0	307	32		92	0
Forsyth	1349	1444	1702	124	1578	134		80	0
Franklin	179	191	258	0	258	67		74	0
Gaston	892	955	972	28	944	-11	-1.1373	88	0
Gates	52	56	70	0	70	14		77	0
Graham	67	71	80	0	80	9		95	0
Granville	178	191	240	0	240	49		83	0
Greene	89	96	115	0	115	19		81	0
Guilford	2201	2355	2441	96	2345	-10	-0.4367	85	0
Halifax	280	299	343	0	343	44		85	0
Harnett	368	393	425	0	425	32		89	0
Haywood	429	459	475	0	475	16		85	0
Henderson	756	809	912	0	912	103		87	0
Hertford	137	146	151	0	151	5		95	0
Hoke	130	139	132	0	132	-7	-4.8923	91	0
Hyde	57	61	80	0	80	19		68	0
Iredell	636	680	653	0	653	-27	-4.0152	86	0
Jackson	153	164	200	0	200	36		80	0
Johnston	493	528	615	0	615	87		88	0
Jones	54	58	80	0	80	22		75	0
Lee	238	255	294	0	294	39		76	0
Lenoir	273	292	407	100	307	15		55	0
Lincoln	290	310	300	0	300	-10	-3.3253	92	0
Macon	145	155	280	0	280	125		57	0
Madison	161	173	180	0	180	7		93	0
Martin	104	111	154	0	154	43		68	0
McDowell	228	244	250	0	250	6		88	0
Mecklenburg	2620	2804	3300	230	3070	266		88	0
Mitchell	104	111	127	0	127	16		81	0

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Montgomery	95	102	141	0	141	39		66	0
Moore	590	631	730	21	709	78		80	0
Nash	448	480	478	0	478	-2	-0.3651	91	0
New Hanover	940	1006	1059	21	1038	32		87	0
Northampton	111	119	149	0	149	30		82	0
Onslow	265	284	359	0	359	75		72	0
Orange	312	334	489	15	474	140		55	0
Pamlico	52	56	96	0	96	40		0	0
Pasquotank	207	221	290	42	248	27		86	0
Pender	251	268	253	0	253	-15	-5.6203	91	0
Perquimans	60	64	78	0	78	14		39	0
Person	172	184	200	0	200	16		82	0
Pitt	496	531	570	15	555	24		89	0
Polk	190	203	221	26	195	-8	-3.9757	89	0
Randolph	617	660	720	0	720	60		88	0
Richmond	156	167	276	0	276	109		82	0
Robeson	367	392	525	19	506	114		91	0
Rockingham	506	541	595	0	595	54		91	0
Rowan	880	941	984	132	852	-89	-9.498	82	0
Rutherford	340	364	420	0	420	56		89	0
Sampson	237	254	342	0	342	88		79	0
Scotland	175	188	207	20	187	-1	-0.3679	78	0
Stanly	351	375	406	1	405	30		92	0
Stokes	301	322	322	0	322	0		94	0
Surry	418	448	472	0	472	24		90	0
Swain	89	96	120	0	120	24		66	0
Transylvania	187	200	267	0	267	67		78	0
Tyrrell†	28	30	0	-30	30	0		0	0
Union	617	660	697	0	697	37		90	0
Vance	199	212	230	0	230	18		93	0
Wake	2027	2169	2582	168	2414	245		82	0
Warren	111	118	140	0	140	22		84	0
Washington	88	94	114	30	84	-10	-10.534	90	0
Watauga	107	114	236	0	236	122		82	0
Wayne	441	472	576	96	480	8		89	0
Wilkes	357	382	417	0	417	35		90	0
Wilson	345	369	625	231	394	25		87	0
Yadkin	186	199	223	0	223	24		93	0
Yancey	102	110	140	0	140	30		79	0

*Vacancy factor of 93% applied to projected bed utilization summary

†Camden was assigned Pasquotank County's rates and average change for 2018 Projected Bed Utilization Summary.

Camden has 40 beds are being transferred to Currituck (15) and Pasquotank (25)

‡Tyrrell was assigned Washington County's rates and average change for 2018 Projected Bed Utilization Summary. Tyrrell

has 30 beds being transferred to Washington County.