

**Table 5A: Need Determination Calculation with Median Occupancy Rate with
15% CCRC Exclusions**

County	2018 Projected Bed Utilization Summary	2018 Projected Bed Utilization Summary with Vacancy Factor (93%)	Licensed Plus Previous Allocations	Sum of Exclusions (15%)	Total Inventory	Surplus/- Deficit	Deficit Index	Occupancy Rate (Median)	Bed Need
Alamance	740	792	888	19	869	77		87	0
Alexander	119	128	183	49	134	6		69	0
Alleghany	75	80	90	0	90	10		79	0
Anson	134	143	161	0	161	18		85	0
Ashe	115	123	210	0	210	87		74	0
Avery	87	93	128	0	128	35		80	0
Beaufort	251	269	300	0	300	31		87	0
Bertie	127	135	142	0	142	7		83	0
Bladen	160	171	194	0	194	23		89	0
Brunswick	491	526	628	0	628	102		81	0
Buncombe	1733	1855	1950	273	1677	-178	-9.5877	92	180
Burke	483	517	556	3	553	36		93	0
Cabarrus	607	649	691	9	682	33		87	0
Caldwell	350	374	400	0	400	26		89	0
Camden†	57	61	0	-40	40	-21	-34.426	0	0
Carteret	277	296	424	0	424	128		87	0
Caswell	122	130	157	0	157	27		80	0
Catawba	707	756	759	21	738	-18	-2.382	90	0
Chatham	367	393	510	20	490	97		90	0
Cherokee	166	177	210	0	210	33		80	0
Chowan	92	98	130	0	130	32		72	0
Clay	79	85	90	0	90	5		86	0
Cleveland	465	498	554	0	554	56		92	0
Columbus	267	286	323	0	323	37		86	0
Craven	380	406	461	0	461	55		80	0
Cumberland	1011	1082	1179	150	1029	-53	-4.9196	91	0
Currituck	77	82	100	15	85	3		83	0
Dare	70	75	126	0	126	51		52	0
Davidson	714	764	794	9	785	21		94	0
Davie	179	192	216	0	216	24		88	0
Duplin	231	247	272	0	272	25		90	0
Durham	1185	1268	1312	26	1286	18		87	0
Edgecombe	257	275	307	0	307	32		92	0
Forsyth	1349	1444	1702	65	1637	193		89	0
Franklin	179	191	258	0	258	67		73	0
Gaston	892	955	972	8	964	9		89	0
Gates	52	56	70	0	70	14		77	0
Graham	67	71	80	0	80	9		95	0
Granville	178	191	240	0	240	49		81	0
Greene	89	96	115	0	115	19		81	0
Guilford	2201	2355	2441	34	2407	52		86	0
Halifax	280	299	343	0	343	44		82	0
Harnett	368	393	425	0	425	32		90	0
Haywood	429	459	475	0	475	16		90	0
Henderson	756	809	912	0	912	103		90	0
Hertford	137	146	151	0	151	5		95	0
Hoke	130	139	132	0	132	-7	-4.8923	91	0
Hyde	57	61	80	0	80	19		68	0
Iredell	636	680	653	0	653	-27	-4.0152	89	0
Jackson	153	164	200	0	200	36		81	0
Johnston	493	528	615	0	615	87		88	0
Jones	54	58	80	0	80	22		75	0
Lee	238	255	294	0	294	39		85	0
Lenoir	273	292	407	100	307	15		49	0
Lincoln	290	310	300	0	300	-10	-3.3253	93	0
Macon	145	155	280	0	280	125		61	0
Madison	161	173	180	0	180	7		92	0
Martin	104	111	154	0	154	43		68	0
McDowell	228	244	250	0	250	6		88	0
Mecklenburg	2620	2804	3300	109	3191	387		90	0

County	2018 Projected Bed Utilization Summary	2018 Projected Bed Utilization Summary with Vacancy Factor (93%)	Licensed Plus Previous Allocations	Sum of Exclusions (15%)	Total Inventory	Surplus/- Deficit	Deficit Index	Occupancy Rate (Median)	Bed Need
Mitchell	104	111	127	0	127	16		81	0
Montgomery	95	102	141	0	141	39		66	0
Moore	590	631	730	6	724	93		90	0
Nash	448	480	478	0	478	-2	-0.3651	92	0
New Hanover	940	1006	1059	11	1048	42		90	0
Northampton	111	119	149	0	149	30		82	0
Onslow	265	284	359	0	359	75		74	0
Orange	312	334	489	5	484	150		90	0
Pamlico	52	56	96	0	96	40		0	0
Pasquotank	207	221	290	42	248	27		86	0
Pender	251	268	253	0	253	-15	-5.6203	91	0
Perquimans	60	64	78	0	78	14		39	0
Person	172	184	200	0	200	16		84	0
Pitt	496	531	570	5	565	34		92	0
Polk	190	203	221	8	213	10		89	0
Randolph	617	660	720	0	720	60		89	0
Richmond	156	167	276	0	276	109		82	0
Robeson	367	392	525	11	514	122		91	0
Rockingham	506	541	595	0	595	54		92	0
Rowan	880	941	984	111	873	-68	-7.2673	93	0
Rutherford	340	364	420	0	420	56		93	0
Sampson	237	254	342	0	342	88		76	0
Scotland	175	188	207	7	200	12		81	0
Stanly	351	375	406	1	405	30		92	0
Stokes	301	322	322	0	322	0		95	0
Surry	418	448	472	0	472	24		94	0
Swain	89	96	120	0	120	24		66	0
Transylvania	187	200	267	0	267	67		75	0
Tyrrell†	28	30	0	-30	30	0		0	0
Union	617	660	697	0	697	37		92	0
Vance	199	212	230	0	230	18		94	0
Wake	2027	2169	2582	50	2532	363		90	0
Warren	111	118	140	0	140	22		84	0
Washington	88	94	114	30	84	-10	-10.534	90	0
Watauga	107	114	236	0	236	122		82	0
Wayne	441	472	576	96	480	8		92	0
Wilkes	357	382	417	0	417	35		89	0
Wilson	345	369	625	231	394	25		87	0
Yadkin	186	199	223	0	223	24		91	0
Yancey	102	110	140	0	140	30		79	0

*Vacancy factor of 93% applied to projected bed utilization summary

†Camden was assigned Pasquotank County's rates and average change for 2018 Projected Bed Utilization Summary.

Camden has 40 beds are being transferred to Currituck (15) and Pasquotank (25)

‡Tyrrell was assigned Washington County's rates and average change for 2018 Projected Bed Utilization Summary. Tyrrell has 30 beds being transferred to Washington County.