

**Table 15B: 2018 Projections of Psychiatric Bed Need
By Local Management Entity-Management Care Organization (LME-MCO)
Part 2. Projection of Adult Psychiatric Bed Need for 2018 - DRAFT 6/3/2015 - REVISED**

Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q	Column R
Local Management Entity-Managed Care Organization	2014 18+ Days of Care	2014 18+ Population Projected	2018 18+ Population Projected	2018 18+ Projected Days of Care	Number of Beds Adults	Total Beds Needed	Adult Inventory	Adult Bed (Surplus or Deficit) Deficits are "-"
Formula				(Column K x Column M) / Column L	Column N / 365	Column O / 75%		Column Q - Column P
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	90,127	1,337,702	1,446,899	97,484	267	356	326	-30
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rowan, Stanly, Union, Vance, Warren	92,560	1,871,514	2,008,159	99,318	272	363	399	36
CenterPoint Human Services: Davie, Forsyth, Rockingham, Stokes	25,003	421,049	436,800	25,938	71	95	188	93
CoastalCare: Brunswick, Carteret, New Hanover, Onslow, Pender	27,415	513,283	542,059	28,952	79	106	94	-12
East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington	30,085	480,378	488,265	30,579	84	112	125	13
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Nash, Robeson, Sampson, Scotland, Wayne, Wilson	41,196	627,957	637,060	41,793	115	153	186	33
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	38,281	706,801	731,510	39,619	109	145	222	77
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	39,174	828,203	864,369	40,885	112	149	146	-3
Smoky Mountain Center: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	50,476	872,440	903,067	52,248	143	191	209	18
Adult Grand Totals	434,317	7,659,327	8,058,188	456,816	1,252	1,669	1,895	