

Table 9M(1): Proposed PET Scanner Provider of Mobile Dedicated Scanners - DRAFT 6/3/15

Mobile Provider	Procedures	Utilization Rate
		Year 2013-2014 Procedures 2600 as Capacity
Alliance Imaging I	3,033	117%
Alliance Imaging II	2,837	109%
TOTAL	5,870	

Table 9M(2): Proposed PET Scanner Sites Utilization of Existing Mobile Dedicated Scanners

Mobile Site	Mobile Provider	Number of Sites	Procedures			
			2010-2011	2011-2012	2012-2013	2013-2014
Albemarle Health: A Vidant Partner in Health	Alliance II	1	258	252	239	186
Caldwell Memorial Hospital	Alliance I	1	113	132	139	96
Carteret General Hospital	Alliance II	1	139	198	226	248
Cleveland Regional Medical Center	Alliance I	1	449	480	501	575
CMC - Union	Alliance I	0	189	0	0	0
CMC-Blue Ridge	Alliance I	2	91	93	113	228
Cone Health	Alliance I	1	0	11	61	29
Duke Raleigh Hospital	Alliance II	1	590	573	545	493
Johnston Memorial Hospital	Alliance II	1	150	151	197	180
Lake Norman Regional Medical Center	Alliance I	1	195	191	198	198
Lenoir Memorial Hospital	Alliance II	1	130	150	170	154
Maria Parham Medical Center	Alliance II	1	0	0	0	56
Margaret R Pardee Memorial Hospital	Alliance I	1	175	167	166	164
MedWest Harris	Alliance I	1	295	288	292	296
Northern Hospital of Surry County	Alliance I	1	166	104	87	96
Novant Health Huntersville Medical Center	Alliance I	1	221	211	197	218
Novant Health Matthews Medical Center	Alliance I	1	87	106	134	119
Novant Health Rowan Medical Center	Alliance I	1	306	267	216	239
Novant Health Thomasville Medical Center	Alliance I	1	109	91	97	85
Onslow Memorial Hospital	Alliance II	1	75	176	240	293
Park Ridge Health	Alliance I	1	155	151	126	143
Randolph Hospital	Alliance I	1	86	107	120	146
Rutherford Regional Medical Center	Alliance I	1	143	126	127	122
Scotland Memorial Hospital	Alliance II	1	161	156	149	164
Southeastern Regional Medical Center	Alliance II	1	282	312	257	273
Stanly Regional Medical Center	Alliance I	1	44	74	144	119
The Outer Banks Hospital	Alliance II	1	136	128	114	116
Valdese Hospital (Closed as of 12/12)*	Alliance I	0	108	55	119	0
Watauga Medical Center	Alliance I	1	134	106	96	160
Wayne Memorial Hospital	Alliance II	1	338	338	332	303
Wilson Medical Center	Alliance II	1	391	377	389	371
TOTAL		30	5,716	5,571	5,791	5,870