

**Table 15B: 2020 Projections of Psychiatric Bed Need
By Local Management Entity-Managed Care Organization (LME-MCO)
Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2020**

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I
Local Management Entity-Managed Care Organization	2016 <18 Days of Care	2016 <18 Population Projected	2020 <18 Population Projected	2020 <18 Projected Days of Care	<18 Number of Beds Needed	<18 Total Beds Needed	Child/Adol Inventory	Child/Adol Need (Surplus or Deficit) Deficits are "-"
Formula				(Column B x Column D) / Column C	Column E / 366	Column F / 75%		Column H - Column G
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	24,807	457,977	470,812	25,502	70	93	98	5
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Davie, Forsyth, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rockingham, Rowan, Stanly, Stokes, Union, Vance, Warren	31,306	711,165	720,717	31,726	87	116	164	48
Eastpointe: Bladen, Columbus, Duplin, Edgecombe, Greene, Lenoir, Robeson, Sampson, Scotland, Wayne, Wilson	7,613	171,629	168,267	7,464	20	27	36	9
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	7,546	204,059	200,544	7,416	20	27	27	0
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	10,233	256,386	255,955	10,216	28	37	30	-7
Vaya Health: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	8,288	208,074	206,254	8,216	22	30	32	2
Trillium: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Nash, New Hanover, Northampton, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Onslow, Tyrrell, Washington	15,076	299,679	306,827	15,436	42	56	80	24
Child/Adolescent Grand Totals	104,869	2,308,969	2,329,376	105,975	290	386	467	