

Table 11B: Adult Care Home Need Projections for 2022

Service Areas	Projected 2022 Population					Projected 2022 Bed Utilization (Rounded)					Projected Bed Utilization Summary	Currently Licensed	# License Pending	Exclusions	Planning Inventory	Surplus / "-" = Deficit	Deficit Index	Occupancy Rate	Beds Needed
	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Alamance	77,038	63,481	17,884	9,906	3,867	3	77	90	175	283	628	758	0	7	751	123			0
Alexander	15,374	15,265	4,763	2,875	857	1	19	24	51	63	158	94	0	0	94	-64	-40.51%	72.34%	0
Alleghany	3,960	4,375	1,576	1,054	423	0	5	8	19	31	63	0	40	0	40	-23	-36.51%		0
Anson	10,690	10,084	2,860	1,496	499	0	12	14	26	36	88	113	0	0	113	25			0
Ashe	9,599	10,260	3,890	2,521	846	0	12	20	44	62	138	115	0	0	115	-23	-16.67%	89.57%	20
Avery	6,443	7,450	2,247	1,417	526	0	9	11	25	38	83	100	0	0	100	17			0
Beaufort	17,749	16,963	6,885	4,252	1,243	1	21	35	75	91	223	167	50	0	217	-6	-2.69%		0
Bertie	7,630	7,859	2,483	1,287	573	0	10	13	23	42	88	105	0	0	105	17			0
Bladen	14,040	11,834	4,059	2,298	795	1	14	21	41	58	135	150	0	0	150	15			0
Brunswick	45,574	54,995	27,153	16,199	3,656	2	67	137	286	267	759	321	372	0	693	-66	-8.70%		0
Buncombe	107,274	110,552	33,937	18,503	6,941	5	134	172	327	507	1,145	1,164	-25	10	1,129	-16	-1.40%		0
Burke	38,542	34,309	11,344	6,387	2,091	2	42	57	113	153	367	415	0	0	415	48			0
Cabarrus	101,280	91,596	19,312	9,999	3,184	4	111	98	176	233	622	934	0	0	934	312			0
Caldwell	35,011	33,427	10,420	5,743	1,720	2	41	53	101	126	323	349	0	0	349	26			0
Camden	4,234	4,353	1,141	644	195	0	5	6	11	14	36	24	0	0	24	-12	-33.33%	41.67%	0
Carteret *	24,882	28,152	10,817	6,352	2,048	1	34	55	112	150	352	296	0	0	296	-56	-15.91%	55.41%	0
Caswell	8,929	9,332	3,225	1,683	525	0	11	16	30	38	95	207	0	0	207	112			0
Catawba	68,315	60,623	17,727	9,766	2,891	3	73	90	172	211	549	723	0	0	723	174			0
Chatham	27,420	31,725	12,494	7,781	3,157	1	38	63	137	231	470	453	0	26	427	-43	-9.15%		0
Cherokee	10,330	11,679	5,466	3,361	1,063	0	14	28	59	78	179	24	80	0	104	-75	-41.90%	91.67%	80
Chowan	5,412	4,802	1,801	1,202	495	0	6	9	21	36	72	120	0	0	120	48			0
Clay	4,097	4,358	2,064	1,359	441	0	5	10	24	32	71	70	0	0	70	-1	-1.41%		0
Cleveland	43,301	36,475	11,702	6,270	1,829	2	44	59	111	134	350	423	0	0	423	73			0
Columbus	23,940	21,595	6,476	3,729	1,163	1	26	33	66	85	211	225	0	0	225	14			0
Craven *	44,949	34,789	9,757	6,202	2,522	2	42	49	109	184	386	611	0	0	611	225			0
Cumberland *	151,179	111,647	28,883	13,776	4,548	7	135	146	243	332	863	912	0	0	912	49			0
Currituck	11,653	12,251	3,243	1,587	392	1	15	16	28	29	89	90	0	0	90	1			0
Dare	13,721	15,585	5,404	2,842	883	1	19	27	50	65	162	102	0	0	102	-60	-37.04%	66.67%	0
Davidson	71,018	68,299	19,150	10,520	3,093	3	83	97	186	226	595	597	0	0	597	2			0
Davie	17,574	17,744	5,635	3,239	1,123	1	22	28	57	82	190	212	0	0	212	22			0
Duplin	26,958	21,183	6,109	3,547	1,417	1	26	31	63	104	225	387	0	0	387	162			0
Durham	166,638	116,721	28,290	12,950	4,900	7	142	143	229	358	879	990	34	17	1,007	128			0
Edgecombe	19,330	18,633	6,795	3,393	1,163	1	23	34	60	85	203	312	0	0	312	109			0
Forsyth	181,675	143,374	38,819	20,190	7,631	8	174	196	356	558	1,292	2,253	0	21	2,232	940			0
Franklin	29,641	28,701	8,136	4,098	1,290	1	35	41	72	94	243	240	0	0	240	-3	-1.23%		0

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Gaston	98,141	88,894	23,532	12,069	3,590	4	108	119	213	262	706	1,171	14	15	1,170	464			0
Gates **	5,006	4,482	1,430	852	308	0	5	7	15	23	50	80	0	0	80	30			0
Graham	3,477	3,221	1,147	780	293	0	4	6	14	21	45	23	0	0	23	-22	-48.89%	30.43%	0
Granville	24,903	26,311	7,098	3,490	1,115	1	32	36	62	81	212	251	0	0	251	39			0
Greene	8,859	8,714	2,395	1,143	410	0	11	12	20	30	73	57	0	0	57	-16	-21.92%	71.93%	0
Guilford	250,521	201,245	53,008	27,496	10,353	11	244	268	485	756	1,764	2,340	0	13	2,327	563			0
Halifax	20,301	18,656	6,526	3,392	1,217	1	23	33	60	89	206	205	0	0	205	-1	-0.49%		0
Harnett *	67,641	51,776	11,588	6,044	1,778	3	63	59	107	130	362	678	0	0	678	316			0
Haywood	23,064	24,601	9,101	5,900	2,134	1	30	46	104	156	337	323	0	0	323	-14	-4.15%		0
Henderson	43,590	45,812	18,028	12,250	4,585	2	56	91	216	335	700	593	25	16	602	-98	-14.00%	53.47%	0
Hertford	9,750	8,878	2,902	1,418	541	0	11	15	25	40	91	173	0	0	173	82			0
Hoke *	30,051	22,675	4,285	1,763	545	1	27	22	31	40	121	173	0	0	173	52			0
Hyde/Tyrrell	3,452	4,101	1,231	643	282	0	5	6	11	21	43	50	0	0	50	7			0
Iredell	80,769	78,947	19,349	10,272	3,108	3	96	98	181	227	605	934	0	0	934	329			0
Jackson	21,537	14,915	5,181	3,192	1,013	1	18	26	56	74	175	145	0	0	145	-30	-17.14%	74.48%	0
Johnston	98,774	90,943	19,750	9,702	2,634	4	110	100	171	192	577	707	0	0	707	130			0
Jones	4,053	3,878	1,421	729	272	0	5	7	13	20	45	20	20	0	40	-5	-11.11%	75.00%	0
Lee	27,748	21,702	5,986	3,335	1,234	1	26	30	59	90	206	323	0	0	323	117			0
Lenoir	24,133	20,695	7,050	3,697	1,352	1	25	36	65	99	226	327	0	0	327	101			0
Lincoln	35,102	37,407	10,466	5,447	1,419	2	45	53	96	104	300	381	0	0	381	81			0
Macon	13,545	12,764	5,572	3,901	1,469	1	15	28	69	107	220	178	0	0	178	-42	-19.09%	83.15%	0
Madison	8,809	8,981	3,357	1,799	616	0	11	17	32	45	105	89	0	0	89	-16	-15.24%	71.91%	0
Martin	8,952	8,437	3,286	1,744	600	0	10	17	31	44	102	182	0	0	182	80			0
McDowell	18,027	18,080	5,936	3,297	1,089	1	22	30	58	80	191	350	0	0	350	159			0
Mecklenburg	554,735	483,639	91,125	42,756	15,455	24	586	461	755	1,129	2,955	3,250	224	129	3,345	390			0
Mitchell	5,913	5,510	1,961	1,336	457	0	7	10	24	33	74	80	0	0	80	6			0
Montgomery	12,035	10,028	3,521	2,063	685	1	12	18	36	50	117	180	16	0	196	79			0
Moore *	38,613	36,832	14,480	9,878	4,308	2	45	73	174	315	609	637	0	5	632	23			0
Nash	38,850	36,051	11,697	5,906	1,914	2	44	59	104	140	349	522	0	0	522	173			0
New Hanover	108,455	91,831	25,652	14,443	5,163	5	111	130	255	377	878	1,105	-24	9	1,072	194			0
Northampton	7,691	7,210	2,503	1,698	720	0	9	13	30	53	105	242	0	0	242	137			0
Onslow *	99,870	58,039	12,717	6,432	2,177	4	70	64	114	159	411	438	0	0	438	27			0
Orange	71,485	53,865	15,125	7,107	2,314	3	65	76	125	169	438	490	0	0	490	52			0
Pamlico	4,275	5,032	2,134	1,408	522	0	6	11	25	38	80	48	30	0	78	-2	-2.50%		0
Pasquotank	19,417	14,681	4,114	2,195	726	1	18	21	39	53	132	266	0	0	266	134			0

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
Pender	27,499	26,700	7,807	4,076	1,231	1	32	39	72	90	234	202	0	0	202	-32	-13.68%	50.50%	0
Perquimans	5,083	4,846	1,978	1,440	504	0	6	10	25	37	78	24	50	0	74	-4	-5.13%		0
Person	16,245	15,599	5,034	2,700	898	1	19	25	48	66	159	214	0	0	214	55			0
Pitt	93,183	59,581	15,860	7,523	2,751	4	72	80	133	201	490	609	8	6	611	121			0
Polk	7,093	7,746	3,501	2,324	1,057	0	9	18	41	77	145	134	0	0	134	-11	-7.59%		0
Randolph	64,413	56,735	16,329	9,093	2,905	3	69	83	160	212	527	567	0	0	567	40			0
Richmond	19,401	16,648	5,048	2,673	717	1	20	26	47	52	146	199	0	0	199	53			0
Robeson	61,639	45,745	13,191	6,469	1,791	3	55	67	114	131	370	579	0	0	579	209			0
Rockingham	36,497	35,410	11,399	6,243	2,097	2	43	58	110	153	366	419	0	0	419	53			0
Rowan	63,735	55,422	16,336	8,496	2,658	3	67	83	150	194	497	901	5	3	903	406			0
Rutherford	27,016	25,915	8,476	5,114	1,593	1	31	43	90	116	281	518	0	0	518	237			0
Sampson	27,607	22,279	6,939	3,695	1,299	1	27	35	65	95	223	282	0	0	282	59			0
Scotland	15,790	12,473	4,217	2,089	659	1	15	21	37	48	122	206	0	0	206	84			0
Stanly	27,073	24,956	7,822	4,278	1,316	1	30	40	76	96	243	231	0	0	231	-12	-4.94%		0
Stokes	17,445	18,741	5,927	3,442	1,094	1	23	30	61	80	195	300	0	0	300	105			0
Surry	30,722	26,902	8,527	4,987	1,705	1	33	43	88	125	290	460	0	0	460	170			0
Swain	6,846	5,665	1,818	1,070	327	0	7	9	19	24	59	50	0	0	50	-9	-15.25%	0.00%	0
Transylvania	11,505	12,751	5,561	4,357	1,880	0	15	28	77	137	257	134	0	0	134	-123	-47.86%	58.96%	0
Union	113,283	100,704	21,175	11,163	3,119	5	122	107	197	228	659	596	0	0	596	-63	-9.56%		0
Vance	20,288	15,668	4,962	2,686	943	1	19	25	47	69	161	218	0	0	218	57			0
Wake *	526,369	482,557	93,302	44,892	15,403	23	585	472	792	1,125	2,997	3,229	142	53	3,318	321			0
Warren	7,481	7,314	2,620	1,711	729	0	9	13	30	53	105	116	0	0	116	11			0
Washington	4,718	4,099	1,744	980	427	0	5	9	17	31	62	49	10	0	59	-3	-4.84%		0
Watauga	34,937	16,583	5,886	3,371	1,280	2	20	30	59	94	205	176	0	0	176	-29	-14.15%	59.09%	0
Wayne *	58,282	46,953	13,106	6,904	2,615	3	57	66	122	191	439	701	44	0	745	306			0
Wilkes	28,188	27,555	9,219	5,465	1,842	1	33	47	96	135	312	290	0	0	290	-22	-7.05%		0
Wilson	36,829	31,130	9,597	5,025	1,795	2	38	49	89	131	309	454	0	0	454	145			0
Yadkin	15,346	14,562	4,340	2,585	899	1	18	22	46	66	153	189	0	0	189	36			0
Yancey	6,900	6,828	2,513	1,630	608	0	8	13	29	44	94	99	0	0	99	5			0

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	Under Age 35	Age 35-64	Age 65-74	Age 75-84	Age 85 and up	<35	35-64	65-74	75-84	85+									
State Total	4,748,357	4,131,371	1,110,835	594,486	202,530	204	5,008	5,619	10,490	14,799	36,120	43,213	1,115	330	43,998				100

Average Combined Ratios for Beds per 1000 derived based on reported number of patients based on 2014 through 2018 License Renewal Applications.

0.04 Beds/1000 Under Age 35

1.21 Beds/1000 Age 35-64

5.05 Beds/1000 Age 65-74

17.65 Beds/1000 Age 75-84

73.07 Beds/1000 Age 85 and over

* Projections for under age 35 were adjusted to exclude active duty military personnel.

** Gates County was adjusted to reflect the transfer of 30 beds from Perquimans County.