

Table 5A: Acute Care Bed Need Projections

2018 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Truven Health Analytics 2018 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2018 Days, if negative growth)	2022 Projected Average Daily Census (ADC)	2022 Beds Adjusted for Target Occupancy	Projected 2022 Deficit or Surplus (surplus shows as a "-")	2022 Need Determination
Alamance	H0272	Alamance Regional Medical Center**	182	0	35,922	-1.0279	35,922	98	148	-34	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital**	41	0	1,133	-1.1350	1,133	3	5	-36	
Alleghany Total			41	0							0
Anson	H0082	Atrium Health Anson	15	0	718	1.1233	1,143	3	5	-10	
Anson Total			15	0							0
Ashe	H0099	Ashe Memorial Hospital, Inc.	76	0	4,325	-1.0157	4,325	12	18	-58	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital††	30	0	1,733	-1.2357	1,733	5	7	-23	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital	120	0	12,052	1.0397	14,084	39	58	-62	
Beaufort	H0002	Vidant Pungo Hospital (closed)^^	39	0		1.0397	0	0	0	-39	
Beaufort Total			159	0							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,398	-1.0247	1,398	4	6	0	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	3,706	1.0114	3,878	11	16	-32	
Bladen Total			48	0							0
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	25	0	2,575	-1.0186	2,575	7	11	-14	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	14,909	-1.0186	14,909	41	61	-13	
Brunswick Total			99	0							0
Buncombe	H0036	Mission Hospital	708	25	193,482	1.0173	207,221	567	726	-7	
Buncombe/Graham/Madison/Yancey Total			708	25							0
Burke	H0062	Carolinas HealthCare System Blue Ridge	293	0	21,760	-1.0254	21,760	60	89	-204	
Burke Total			293	0							0
Cabarrus	H0031	Carolinas HealthCare System NorthEast	447	0	106,090	1.0469	127,416	349	464	17	
Cabarrus Total			447	0							0

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Caldwell	H0061	Caldwell Memorial Hospital	110	0	18,839	1.0242	20,726	57	85	-25	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	20,913	-1.0144	20,913	57	86	-49	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	38,978	1.0081	40,264	110	154	-46	
Catawba	H0053	Frye Regional Medical Center	209	0	30,930	1.0081	31,950	87	131	-78	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital	25	0	2,208	1.0315	2,500	7	10	-15	
Chatham Total			25	0							0
Cherokee	H0239	Erlanger Murphy Medical Center	57	0	5,810	-1.0387	5,810	16	24	-33	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	5,325	1.0083	5,504	15	23	-26	
Chowan Total			49	0							0
Cleveland	H0024	Atrium Health Cleveland	241	0	33,706	1.0209	36,612	100	140	-101	
Cleveland	H0113	Atrium Health Kings Mountain	47	0	5,816	1.0209	6,317	17	26	-21	
Carolin HealthCare System Total			288	0	39,522		42,929	118	166	-122	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	16,971	-1.0072	16,971	46	70	-84	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	59,395	1.0437	70,470	193	270	-37	
Craven/Jones/Pamlico Total			307	0							0
Cumberland	H0213	Cape Fear Valley Medical Center	524	73	165,354	1.0082	170,847	468	599	2	
Cumberland Total			524	73							0
Dare	H0273	The Outer Banks Hospital	21	0	2,560	-1.0086	2,560	7	11	-10	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	9,707	1.0509	11,839	32	49	-45	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	12,667	1.0509	15,450	42	63	-38	

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Davidson Total			195	0							0
Davie	H0171	Davie Medical Center	50	0	2,992	1.1174	4,664	13	19	-31	
Davie Total			50	0							0
Duplin	H0166	Vidant Duplin Hospital	56	0	10,158	1.0884	14,255	39	59	3	
Duplin Total			56	0							0
Durham		2019 Acute Care Bed Need Determination	0	34		1.0119	0	0	0	-34	
Durham	H0233	Duke Regional Hospital	316	0	63,361	1.0119	66,421	182	255	-61	
Durham	H0015	Duke University Hospital***	924	90	282,987	1.0119	296,655	812	1,040	26	
Duke University Health System Total			1,240	90	346,348		363,076	994	1,294	-36	
Durham	H0075	North Carolina Specialty Hospital	18	6	2,969	1.0119	3,112	9	13	-11	
Durham/Caswell Total			1,258	130							0
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,435	1.0212	15,697	43	64	-37	
Edgecombe Total			101	0							0
Forsyth	H0011	North Carolina Baptist Hospital	802	4	230,618	1.0198	249,430	683	874	68	
Forsyth	H0209	Novant Health Forsyth Medical Center	865	0	215,058	1.0198	232,601	637	815	-50	
Forsyth	H0229	Novant Health Medical Park Hospital	22	0	2,810	1.0198	3,039	8	12	-10	
Novant Health Total			887	0	217,868		235,640	645	828	-59	
Forsyth Total			1,689	4							68
Franklin	H0261	Franklin Medical Center (closed)^/†††	70	0		0.0000	0	0	0	-70	
Franklin Total			70	0							0
Gaston		2019 Acute Care Bed Need Determination	0	33		1.0626	0	0	0	-33	
Gaston	H0105	CaroMont Regional Medical Center	372	0	101,011	1.0626	128,762	353	469	97	
Gaston Total			372	33							64
Granville	H0098	Granville Health System	62	0	7,160	-1.0367	7,160	20	29	-33	
Granville Total			62	0							0
Guilford	H0159	Cone Health	777	-23	177,633	1.0033	179,969	493	631	-123	
Guilford	H0052	High Point Medical Center	307	0	55,319	1.0033	56,046	153	215	-92	

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Guilford Total			1,084	-23							0
Halifax	H0230	Halifax Regional Medical Center	184	0	20,123	1.0019	20,276	56	83	-101	
Halifax		Our Community Hospital (closed as of 10/25/17)**	0	0	10	1.0019	10	0	0	0	
Halifax/Northampton Total			184	0							0
Harnett	H0224	Betsy Johnson Hospital	151	0	16,837	-1.0971	16,837	46	69	-82	
Harnett Total			151	0							0
Haywood	H0025	Haywood Regional Medical Center	126	0	18,059	1.0929	25,761	71	106	-20	
Haywood Total			126	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	23,086	1.0231	25,294	69	104	-97	
Henderson	H0019	Park Ridge Hospital	62	0	9,999	1.0231	10,955	30	45	-17	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	13,260	1.0371	15,338	42	63	-23	
Hertford/Gates Total			86	0							0
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	3,018	1.7648	29,277	80	120	79	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	8	28	1,855	1.7648	17,995	49	74	38	
Hoke Total			49	28							117
Iredell	H0248	Davis Regional Medical Center	102	0	8,230	-1.0160	8,230	23	34	-68	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	14,753	-1.0160	14,753	40	61	-62	
Community Health Systems Total			225	0	22,983		22,983	63	94	-131	
Iredell	H0164	Iredell Memorial Hospital**	199	0	35,661	-1.0160	35,661	98	146	-53	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	12,985	1.0072	13,363	37	55	-31	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	31,161	1.0115	32,616	89	134	-45	
Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	15,092	-1.0384	15,092	41	62	-65	

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Lee Total			127	0							0
Lenoir	H0043	UNC Lenoir Health Care	218	0	24,370	-1.0038	24,370	67	100	-118	
Lenoir Total			218	0							0
Lincoln	H0225	Carolinas HealthCare System Lincoln	101	0	18,953	1.0402	22,189	61	91	-10	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	0	5,000	1.0360	5,761	16	24	-35	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	2,784	1.0360	3,208	9	13	-11	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	3,719	-1.0612	3,719	10	15	-34	
Martin Total			49	0							0
McDowell	H0097	Mission Hospital McDowell	65	0	7,663	1.0175	8,213	22	34	-31	
McDowell Total			65	0							0
Mecklenburg		2018 Acute Care Bed Need Determination	0	50		1.0278	0	0	0	-50	
Mecklenburg		2019 Acute Care Bed Need Determination	0	76		1.0278	0	0	0	-76	
Mecklenburg	H0042	Atrium Health Pineville	206	15	67,508	1.0278	75,334	206	274	53	
Mecklenburg	H0255	Carolinas Healthcare System University	100	0	27,132	1.0278	30,277	83	124	24	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	1,010	45	311,337	1.0278	347,430	951	1,218	163	
Carolinas HealthCare System Total			1,316	60	405,977		453,041	1,240	1,616	240	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	91	48	25,022	1.0278	27,923	76	115	-24	
Mecklenburg	H0270	Novant Health Matthews Medical Center	154	0	37,968	1.0278	42,370	116	162	8	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center	36	14		1.0278	0	0	0	-50	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	531	-48	127,756	1.0278	142,566	390	519	36	
Novant Health Total			812	14	190,746		212,859	583	796	-30	
Mecklenburg Total			2,128	200							114
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	4,294	-1.0448	4,294	12	18	-28	
Mitchell Total			46	0							0

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Montgomery	H0003	FirstHealth Montgomery Memorial Hospital**	37	0	782	1.0518	957	3	4	-33	
Montgomery Total			37	0							0
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Center	337	22	93,683	1.0297	105,322	288	384	25	
Moore Total			337	22							25
Nash	H0228	Nash General Hospital	262	0	44,912	-1.0240	44,912	123	172	-90	
Nash Total			262	0							0
New Hanover	H0221	New Hanover Regional Medical Center	647	31	185,420	1.0237	203,616	557	714	36	
New Hanover Total			647	31							36
Onslow	H0048	Onslow Memorial Hospital	162	0	30,453	1.0036	30,892	85	127	-35	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	810	132	240,129	1.0205	260,386	713	913	-29	
Orange Total			810	132							0
Pasquotank	H0054	Sentara Albemarle Medical Center**	182	0	21,088	1.0104	21,982	60	90	-92	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital**	43	0	1,394	-1.0585	1,394	4	6	-37	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital**	38	0	3,064	-1.1331	3,064	8	13	-25	
Person Total			38	0							0
Pitt	H0104	Vidant Medical Center	847	150	232,926	1.0038	236,442	647	829	-168	
Pitt/Greene/Hyde/Tyrrell Total			847	150							0
Polk	H0079	St. Luke's Hospital	25	0	4,067	1.0042	4,136	11	17	-8	
Polk Total			25	0							0
Randolph	H0013	Randolph Hospital	145	0	13,733	-1.0831	13,733	38	56	-89	
Randolph Total			145	0							0
Richmond	H0265	FirstHealth Moore Regional Hospital - Hamlet (closed)**	54	0	52	-1.0639	52	0	0	-54	

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Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond**	99	0	9,282	-1.0639	9,282	25	38	-61	
FirstHealth of the Carolinas Total			153	0	9,334		9,334	26	38	-115	
Richmond Total			153	0							0
Robeson	H0064	Southeastern Regional Medical Center	292	0	56,777	-1.0142	56,777	155	218	-74	
Robeson Total			292	0							0
Rockingham	H0023	Annie Penn Hospital	110	0	12,312	-1.0200	12,312	34	51	-59	
Rockingham	H0072	UNC Rockingham Health Care	108	0	9,373	-1.0200	9,373	26	38	-70	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center	203	0	37,770	1.0059	38,670	106	148	-55	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	14,378	-1.0443	14,378	39	59	-70	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center	116	0	10,508	-1.0074	10,508	29	43	-73	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital	97	0	19,353	1.0203	20,971	57	86	-11	
Scotland Total			97	0							0
Stanly	H0008	Carolinas HealthCare System Stanly	97	0	11,434	1.0041	11,622	32	48	-49	
Stanly Total			97	0							0
Stokes	H0165	LifeBrite Community Hospital of Stokes**	53	0	860	-1.1490	860	2	4	-49	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	12,267	1.0042	12,475	34	51	-30	
Surry	H0184	Northern Hospital of Surry County	100	0	13,198	1.0042	13,421	37	55	-45	
Surry Total			181	0							0
Swain	H0069	Swain Community Hospital	48	0	456	-1.1906	456	1	2	-46	
Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital	42	0	5,405	-1.0825	5,405	15	22	-20	
Transylvania Total			42	0							0

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Union	H0050	Atrium Health Union	182	0	33,459	1.0455	39,974	109	153	-29	
Union Total			182	0							0
Vance	H0267	Maria Parham Health	161	11	17,293	-1.0483	17,293	47	71	-101	
Vance/Warren Total			161	11							0
Wake	H0238	Duke Raleigh Hospital	186	0	43,805	1.0162	46,710	128	179	-7	
Wake	H0065	Rex Hospital	439	0	114,684	1.0162	122,288	335	445	6	
Wake		Rex Hospital Holly Springs	0	50		1.0162	0	0	0	-50	
UNC Health Care Total			439	50	114,684		122,288	335	445	-44	
Wake	H0199	WakeMed	628	36	160,470	1.0162	171,110	468	600	-64	
Wake	H0276	WakeMed Cary Hospital	178	0	45,294	1.0162	48,297	132	185	7	
WakeMed Total			806	36	205,764		219,408	601	785	-57	
Wake Total			1,431	86							0
Washington	H0006	Washington County Hospital	49	-37	606	-1.1247	606	2	2	-10	
Washington Total			49	-37							0
Watauga	H0077	Watauga Medical Center	117	0	13,894	1.0068	14,274	39	59	-58	
Watauga Total			117	0							0
Wayne	H0257	Wayne UNC Health Care	255	0	47,205	1.0007	47,329	130	181	-74	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Regional Medical Center	120	0	11,816	-1.0475	11,816	32	49	-71	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center†	270	0	24,634	-1.0569	24,634	67	101	-169	
Wilson Total			270	0							0

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2014, 2015, 2016, 2017 and 2018 were used to generate four-year growth rate.
 (ADC= Average Daily Census)

Table 5A: Acute Care Bed Need Projections

2018 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/Previous Need	Truven Health Analytics 2018 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2018 Days, if negative growth)	2022 Projected Average Daily Census (ADC)	2022 Beds Adjusted for Target Occupancy	Projected 2022 Deficit or Surplus (surplus shows as a "-")	2022 Need Determination
Grand Total All Hospitals			21,259	840	4,481,364		4,860,884				423

* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

*** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

^ The Division of Health Service Regulation received notice on September 19, 2017 from Duke LifePoint Maria Parham Medical Center regarding designation of Franklin Medical Center as a legacy medical care facility. The facility has 36 months from the date of its notice to reopen the hospital.

^^ The Division of Health Service Regulation received notices from two different buyers regarding the designation of Vidant Pungo Hospital as a legacy medical care facility. The prospective buyers have 36 months from the date of their respective notices to reopen the hospital. One notice was effective on May 16, 2016, and the other was effective on June 14, 2016.

^^^ The Division of Health Service Regulation received notice on January 19, 2016 from Yadkin Valley Community Hospital regarding designation as a legacy medical care facility. The facility has 36 months from the date of its notice to reopen the hospital.

† One acute care bed was converted to a psychiatric bed on November 13, 2017, and has been removed from the acute care bed inventory.

†† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

††† Duke LifePoint Maria Parham Medical Center received a grant from the Dorothea Dix Hospital Property Fund to renovate and convert 33 acute care beds to adult psychiatric beds on the site of the closed Franklin Medical Center. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2014, 2015, 2016, 2017 and 2018 were used to generate four-year growth rate.
 (ADC= Average Daily Census)