

DRAFT - 09/17/2019 (Includes AMSU Demonstration Projects)

Table 6B: Projected Operating Room Need for 2022

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>	<i>N</i>
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2022	Projected Surgical ORs Required in 2022	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center [^] /†/††	1,781	137.7	7,217	82.3	13,985	5.92	14,814	9.88	12	-2.12	
Alamance Total													0
Alexander	H0274	Alexander Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Alexander Total													0
Alleghany	H0108	Alleghany Memorial Hospital ^{^^} /†/††	1	79.5	245	89.4	366	2.72	376	0.25	2	-1.75	
Alleghany Total													0
Anson	H0082	Atrium Health Anson	0	0.0	46	80.0	61	0.00	61	0.04	1	-0.96	
Anson Total													0
Ashe	H0099	Ashe Memorial Hospital, Inc. ^{^/^^}	141	137.7	688	89.4	1,349	2.12	1,377	0.92	2	-1.08	
Ashe Total													0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital [†] /††	34	57.9	244	59.2	274	0.07	274	0.18	2	-1.82	
Avery Total													0
Beaufort	H0002	Vidant Pungo Hospital (closed)*	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Beaufort	H0188	Vidant Beaufort Hospital	482	113.4	2,199	78.0	3,770	-0.33	3,770	2.51	5	-2.49	
Beaufort Total													0
Bertie	H0268	Vidant Bertie Hospital	0	0.0	558	45.0	419	-0.77	419	0.28	2	-1.72	
Bertie Total													0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	122	87.7	483	48.4	568	-2.43	568	0.38	2	-1.62	
Bladen Total													0
Brunswick		Brunswick Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital [†] /††	379	132.0	2,004	61.6	2,891	10.05	3,182	2.12	2	0.12	
Brunswick	H0250	Novant Health Brunswick Medical Center [^] /††	902	137.7	3,287	89.2	6,956	10.05	7,655	5.10	4	1.10	
Brunswick Total													0
Buncombe	AS0038	Orthopaedic Surgery Center of Asheville ^{^^}	0	0.0	3,644	90.0	5,466	4.52	5,713	4.35	3	1.35	
Buncombe	AS0065	Asheville Eye Surgery Center	0	0.0	2,626	25.0	1,094	4.52	1,144	0.87	1	-0.13	
Buncombe	H0036	Mission Hospital ^{†††}	11,302	195.0	21,633	91.9	69,848	4.52	73,003	37.44	44	-6.56	
Buncombe		Asheville SurgCare	0	0.0	0	0.0	0		0	0.00	2	-2.00	

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Buncombe/Madison/Yancey Total													0
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	0.0	2,728	30.0	1,364	2.14	1,393	1.06	2	-0.94	
Burke	H0062	Carolinas HealthCare System Blue Ridge††/††††	1,410	104.3	4,311	63.4	7,004	2.14	7,154	4.77	9	-4.23	
Burke Total													0
Cabarrus	AS0070	Gateway Surgery Center	0	0.0	7,209	45.0	5,407	7.84	5,830	4.44	4	0.44	
Cabarrus	H0031	Atrium Health Cabarrus†/†††	5,124	205.0	5,540	118.5	28,442	7.84	30,671	17.48	19	-1.52	
Atrium Health Total										21.92	23	-1.08	
Cabarrus	AS0019	Eye Surgery Center and Laser Clinic, Inc	0	0.0	4,192	45.0	3,144	7.84	3,390	2.58	2	0.58	
Cabarrus Total													0
Caldwell		Caldwell Surgery Center	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Caldwell	H0061	Caldwell Memorial Hospital	1,347	96.0	3,878	64.0	6,292	1.89	6,410	4.27	4	0.27	
UNC Health Care Total										4.27	7	-2.73	
Caldwell Total													0
Carteret	AS0061	The Surgical Center of Morehead City††††	0	0.0	1,962	44.8	1,465	2.84	1,507	1.15	2	-0.85	
Carteret	H0222	Carteret General Hospital^^/†††	1,427	120.0	1,979	89.4	5,803	2.84	5,968	3.98	5	-1.02	
Carteret Total													0
Catawba	AS0036	Graystone Eye Surgery Center	0	0.0	7,162	31.0	3,700	1.52	3,757	2.86	3	-0.14	
Catawba	AS0101	Viewmont Surgery Center	0	0.0	3,188	45.0	2,391	1.52	2,427	1.85	3	-1.15	
Catawba	H0053	Frye Regional Medical Center^^	1,829	217.0	4,072	132.9	15,636	1.52	15,875	9.05	21	-11.95	
Catawba	H0223	Catawba Valley Medical Center^^/†††	2,313	137.7	5,148	89.4	12,980	1.52	13,178	8.79	12	-3.21	
Catawba Total													0
Chatham	H0007	Chatham Hospital^^/†††	34	136.2	631	89.4	1,017	9.53	1,114	0.74	2	-1.26	
Chatham Total													0
Cherokee	H0239	Erlanger Murphy Medical Center^^/†††	514	137.7	1,964	89.4	4,106	4.61	4,296	2.86	4	-1.14	
Cherokee/Clay Total													0
Chowan	H0063	Vidant Chowan Hospital†††	349	90.0	840	33.0	986	-2.78	986	0.66	3	-2.34	
Chowan Total													0

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Durham		Arrington Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	4	-4.00		
Durham	AS0041	James E. Davis Ambulatory Surgical Center^^/†††	0	0.0	5,877	54.0	5,293	5.96	5,609	4.27	4	0.27		
Durham	H0015	Duke University Hospital**	18,300	257.4	22,215	138.3	129,703	5.96	137,432	70.48	64	6.48		
Durham	H0233	Duke Regional Hospital^^/†††	4,061	210.0	3,581	132.9	22,147	5.96	23,467	13.37	13	0.37		
<i>Duke University Health System Total</i>										88.12	85	3.12		
Durham	H0075	North Carolina Specialty Hospital^/^^/†	1,521	137.7	3,344	89.4	8,474	5.96	8,979	5.99	4	1.99		
Durham		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	4	-4.00		
Durham Total													0	
Edgecombe	H0258	Vidant Edgecombe Hospital†/†††	559	107.8	1,844	62.6	2,927	-1.15	2,927	1.95	5	-3.05		
Edgecombe Total													0	
Forsyth		Novant Health Clemmons Outpatient Surgery	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Forsyth	AS0149	Novant Health Kernersville Outpatient Surgery	0	0.0	247	44.0	181	4.05	189	0.14	2	-1.86		
Forsyth	H0209	Novant Health Forsyth Medical Center†	10,821	157.2	19,939	82.0	55,599	4.05	57,851	29.67	35	-5.33		
Forsyth	H0229	Novant Health Medical Park Hospital	891	217.0	8,797	102.0	18,177	4.05	18,914	10.78	8	2.78		
<i>Novant Health Total</i>										40.59	47	-6.41		
Forsyth	AS0021	Wake Forest Baptist Health Outpatient Surgery Center - Clemmons****/††††	0	0.0	178	86.8	258	4.05	268	0.20	3	-2.80		
Forsyth	H0011	North Carolina Baptist Hospital**	14,460	241.5	19,786	128.8	100,675	4.05	104,753	53.72	49	4.72		
<i>Wake Forest Baptist Health Total</i>										53.92	52	1.92		
Forsyth	AS0134	Piedmont Outpatient Surgery Center	0	0.0	2,385	48.0	1,908	4.05	1,985	1.51	2	-0.49		
Forsyth		Triad Center for Surgery	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Forsyth Total													1.92	2
Franklin		Same Day Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Franklin	H0261	Franklin Medical Center (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Franklin Total													0	
Gaston	AS0037	CaroMont Specialty Surgery	0	0.0	3,638	29.9	1,811	2.40	1,855	1.41	6	-4.59		
Gaston	H0105	CaroMont Regional Medical Center	4,753	111.1	8,876	78.3	20,379	2.40	20,868	11.89	18	-6.11		

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CaroMont Total										13.30	24	-10.70	
Gaston Total													0
Granville	H0098	Granville Health System††	655	41.0	1,980	27.0	1,338	6.74	1,428	0.95	3	-2.05	
Granville Total													0
Guilford	AS0009	Greensboro Specialty Surgical Center	0	0.0	1,304	46.9	1,018	4.24	1,062	0.81	3	-2.19	
Guilford	AS0018	Surgical Center of Greensboro	0	0.0	13,806	52.6	12,099	4.24	12,612	9.61	13	-3.39	
Surgical Care Affiliates Total										10.42	16	-5.58	
Guilford	AS0047	High Point Surgery Center	0	0.0	4,424	60.0	4,424	4.24	4,612	3.51	6	-2.49	
Guilford	AS0152	Premier Surgery Center^^/†††	0	0.0	9	93.5	14	4.24	15	0.01	2	-1.99	
Guilford	H0052	High Point Regional Health^/^^/†††	3,064	137.7	2,602	89.4	10,911	4.24	11,373	7.58	10	-2.42	
Wake Forest Baptist Health Total										11.11	18	-6.89	
Guilford	AS0161	Valleygate Dental Surgery Center of the Triad***	0	0.0	57	0.0	0		0	0.00	0	0.00	
Guilford	AS0033	Surgical Eye Center	0	0.0	2,892	24.0	1,157	4.24	1,206	0.92	4	-3.08	
Guilford	AS0063	Piedmont Surgical Center^^	0	0.0	652	90.0	978	4.24	1,019	0.78	2	-1.22	
Guilford	H0073	Kindred Hospital - Greensboro	261	58.0	16	53.0	266	4.24	278	0.19	1	-0.81	
Guilford	H0159	Cone Health	13,289	167.0	15,957	119.0	68,636	4.24	71,547	36.69	45	-8.31	
Guilford/Caswell Total													0
Halifax	H0230	Halifax Regional Medical Center	1,116	78.9	2,372	60.5	3,860	-2.59	3,860	2.57	6	-3.43	
Halifax/Northampton Total													0
Harnett	H0224	Betsy Johnson Hospital†	706	114.4	2,140	69.5	3,824	6.46	4,070	2.71	7	-4.29	
Harnett Total													0
Haywood	H0025	Haywood Regional Medical Center	1,234	127.3	3,814	64.7	6,731	3.15	6,943	4.63	7	-2.37	
Haywood Total													0
Henderson		Pardee Partners ASC	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	2,320	117.0	5,061	88.0	11,947	5.31	12,581	8.39	8	0.39	
Margaret R. Pardee Memorial Hospital Total										8.39	10	-1.61	
Henderson	H0019	AdventHealth Hendersonville††/††††	1,033	111.2	4,834	58.5	6,628	5.31	6,980	4.65	5	-0.35	

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Henderson		Western Carolina Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Henderson Total													0
Hertford	H0001	Vidant Roanoke-Chowan Hospital†††	526	68.0	1,296	49.5	1,665	0.08	1,667	1.11	5	-3.89	
Hertford Total													0
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	1	0.0	309	45.0	232	13.95	264	0.18	2	-1.82	
Hoke	H0288	Cape Fear Valley Hoke Hospital^^/†	336	102.1	726	89.4	1,653	13.95	1,884	1.26	2	-0.74	
Hoke Total													0
Iredell	H0248	Davis Regional Medical Center	345	86.5	1,538	86.4	2,713	6.90	2,901	1.93	5	-3.07	
Iredell	H0259	Lake Norman Regional Medical Center	1,726	123.0	5,421	64.0	9,321	6.90	9,964	6.64	9	-2.36	
Community Health Systems Total										8.58	14	-5.42	
Iredell	AS0042	Iredell Ambulatory Surgery Center†††/^^	0	0.0	348	54.0	313	6.90	335	0.26	1	-0.74	
Iredell	AS0050	Iredell Surgical Center	0	0.0	1,309	33.0	720	6.90	770	0.59	4	-3.41	
Iredell	H0164	Iredell Memorial Hospital^/^^/†	1,760	137.7	4,352	89.4	10,524	6.90	11,251	7.50	10	-2.50	
Iredell Total													0
Swain	H0069	Swain Community Hospital	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Jackson	H0087	Harris Regional Hospital†††	1,030	94.2	3,680	59.1	5,240	4.49	5,476	3.65	6	-2.35	
Duke LifePoint Total										3.65	7	-3.35	
Jackson/Graham/Swain Total													0
Johnston	H0151	Johnston Health	1,583	116.6	5,525	64.7	9,035	8.80	9,830	6.55	8	-1.45	
Johnston Total													0
Lee	H0243	Central Carolina Hospital†/†††	534	112.6	3,020	78.1	4,936	2.22	5,045	3.36	6	-2.64	
Lee Total													0
Lenoir	H0043	UNC Lenoir Health Care†/†††	559	113.1	2,500	56.7	3,417	-0.80	3,417	2.28	9	-6.72	
Lenoir Total													0
Lincoln	H0225	Atrium Health Lincoln	556	110.2	1,773	79.6	3,373	6.28	3,585	2.39	4	-1.61	
Lincoln Total													0
Macon	H0034	Angel Medical Center†	248	108.9	844	53.0	1,196	5.78	1,265	0.84	4	-3.16	

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Macon	H0193	Highlands-Cashiers Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<i>Mission Health Total</i>										0.84	6	-5.16	
Macon Total													0
Martin	H0078	Martin General Hospital ^{^/^^/†††}	237	137.7	415	89.4	1,162	-1.82	1,162	0.77	2	-1.23	
Martin Total													0
McDowell	H0097	Mission Hospital McDowell ^{^/^^/†}	219	137.7	1,004	89.4	1,999	1.90	2,037	1.36	3	-1.64	
McDowell Total													0
Mecklenburg		Carolinas HealthCare System Huntersville Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg	AS0058	Carolina Center for Specialty Surgery††††	0	0.0	1,983	68.0	2,247	8.11	2,430	1.85	3	-1.15	
Mecklenburg	H0042	Atrium Health Pineville	3,477	176.0	4,930	107.0	18,991	8.11	20,530	11.70	11	0.70	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health†††	20,867	224.0	22,464	147.4	133,090	8.11	143,877	73.78	57	16.78	
Mecklenburg	H0255	Atrium Health University City†	1,084	123.9	6,745	76.7	10,865	8.11	11,745	7.83	7	0.83	
<i>Atrium Health Total</i>										95.16	79	16.16	
Mecklenburg		Randolph Surgery Center	0	0.0	0	0.0	0		0	0.00	6	-6.00	
Mecklenburg	AS0026	Charlotte Surgery Center-Museum Campus	0	0.0	7,337	70.0	8,560	8.11	9,254	7.05	6	1.05	
<i>Charlotte Surgery Center Total</i>										7.05	12	-4.95	
Mecklenburg		Novant Health Ballantyne Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	AS0068	SouthPark Surgery Center	0	0.0	11,056	48.0	8,845	8.11	9,562	7.29	6	1.29	
Mecklenburg	AS0098	Novant Health Ballantyne Outpatient Surgery†††	0	0.0	901	88.0	1,321	8.11	1,429	1.09	0	1.09	
Mecklenburg	AS0124	Novant Health Huntersville Outpatient Surgery	0	0.0	2,968	53.0	2,622	8.11	2,834	2.16	2	0.16	
Mecklenburg	AS0136	Matthews Surgery Center	0	0.0	1,903	78.0	2,474	8.11	2,674	2.04	2	0.04	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	7,897	186.7	23,132	93.4	60,582	8.11	65,492	33.59	36	-2.41	
Mecklenburg	H0270	Novant Health Matthews Medical Center ^{^/†/†††}	1,560	129.7	4,068	89.4	9,433	8.11	10,197	6.80	6	0.80	
Mecklenburg	H0282	Novant Health Huntersville Medical Center ^{^/†††}	1,478	135.0	3,784	89.4	8,963	8.11	9,690	6.46	8	-1.54	

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Mecklenburg	H0290	Novant Health Mint Hill Medical Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Novant Health Total										59.42	66	-6.58	
Mecklenburg		Carolinas Center for Ambulatory Dentistry***	0	0.0	0	0.0	0		0	0.00	0	0.00	
Mecklenburg	AS0148	Mallard Creek Surgery Center	0	0.0	2,826	91.0	4,286	8.11	4,633	3.53	2	1.53	
Mecklenburg		Metrolina Vascular Access Care	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg		2019 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	6	-6.00	
Mecklenburg Total												11.69	12
Mitchell	H0169	Blue Ridge Regional Hospital^^	24	120.0	424	89.4	680	0.10	680	0.45	3	-2.55	
Mitchell Total													0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	0	0.0	170	53.3	151	1.14	153	0.10	2	-1.90	
Montgomery Total													0
Moore	AS0022	The Eye Surgery Center of the Carolinas, L.P.	0	0.0	5,059	20.0	1,686	6.99	1,804	1.38	3	-1.62	
Moore	AS0069	Surgery Center of Pinehurst	0	0.0	5,488	60.0	5,488	6.99	5,872	4.48	6	-1.52	
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment	5,320	138.0	5,642	98.0	21,451	6.99	22,950	13.08	17	-3.92	
Moore Total													0
Nash	H0228	Nash General Hospital^/†/†††	1,292	137.7	6,626	84.7	12,320	0.83	12,422	8.28	13	-4.72	
Nash Total													0
New Hanover		Iron Gate Surgery Center*****	0	0.0	0	0.0	0		0	0.00	0	0.00	
New Hanover		Wilmington ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
New Hanover	AS0055	Wilmington SurgCare	0	0.0	8,462	42.7	6,019	7.01	6,441	4.91	10	-5.09	
New Hanover	H0221	New Hanover Regional Medical Center	11,586	160.9	25,810	100.9	74,456	7.01	79,675	40.86	34	6.86	
New Hanover		2019 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	6	-6.00	
New Hanover Total													0
Onslow	H0048	Onslow Memorial Hospital	963	119.0	4,322	85.0	8,033	4.62	8,404	5.60	9	-3.40	
Onslow Total													0
Orange		North Chapel Hill Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	

DRAFT - 09/17/2019 (Includes AMSU Demonstration Projects)

Table 6B: Projected Operating Room Need for 2022

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>	<i>N</i>
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2022	Projected Surgical ORs Required in 2022	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Orange	H0157	University of North Carolina Hospitals	14,208	237.0	16,658	139.0	94,713	4.26	98,749	50.64	41	9.64	
UNC Health Care Total										50.64	43	7.64	
Orange		2018 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Orange		2019 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Orange Total													0
Pasquotank	H0054	Sentara Albemarle Medical Center†/†††	637	104.1	2,739	47.2	3,259	2.03	3,325	2.22	8	-5.78	
Pasq-Cam-Cur-Gates-Perq Total													0
Pender	H0115	Pender Memorial Hospital††/††††	0	0.0	90	72.0	108	7.73	116	0.08	2	-1.92	
Pender Total													0
Person	H0066	Person Memorial Hospital†	132	117.7	661	38.9	688	1.24	696	0.46	4	-3.54	
Person Total													0
Pitt	AS0012	Vidant SurgiCenter^^	0	0.0	11,788	69.9	13,741	2.81	14,128	10.77	10	0.77	
Pitt	H0104	Vidant Medical Center	10,713	124.0	8,324	109.0	37,262	2.81	38,311	21.83	28	-6.17	
Vidant Health Total										32.60	38	-5.40	
Pitt/Greene/Hyde/Tyrrell Total													0
Polk	H0079	St. Luke's Hospital	594	115.0	530	62.0	1,686	2.66	1,731	1.15	3	-1.85	
Polk Total													0
Randolph	H0013	Randolph Hospital	797	133.3	3,485	75.5	6,155	0.61	6,193	4.13	7	-2.87	
Randolph Total													0
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	185	75.0	1,416	65.0	1,765	-0.74	1,765	1.18	3	-1.82	
Richmond	H0265	FirstHealth Moore Regional Hospital - Hamlet (closed)††/††††	0	0.0	0	0.0	0		0	0.00	3	-3.00	
FirstHealth of the Carolinas Total										1.18	6	-4.82	
Richmond Total													0
Robeson	AS0150	The Surgery Center at Southeastern Health Park	0	0.0	1,665	48.2	1,338	-2.83	1,338	1.02	4	-2.98	
Robeson	H0064	Southeastern Regional Medical Center^/^^/†/†††	1,969	137.7	1,739	89.4	7,111	-2.83	7,111	4.74	6	-1.26	
Southeastern Health Total										5.76	10	-4.24	

DRAFT - 09/17/2019 (Includes AMSU Demonstration Projects)

Table 6B: Projected Operating Room Need for 2022

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>	<i>N</i>
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2022	Projected Surgical ORs Required in 2022	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Robeson Total													0
Rockingham	H0023	Annie Penn Hospital^	319	137.7	1,467	83.0	2,762	-0.47	2,762	1.84	4	-2.16	
Rockingham	H0072	UNC Rockingham Hospital	522	115.0	959	67.0	2,071	-0.47	2,071	1.38	5	-3.62	
Rockingham Total													0
Rowan	H0040	Novant Health Rowan Medical Center^	1,616	137.7	6,444	81.0	12,409	2.72	12,747	8.50	11	-2.50	
Rowan		Rowan Endoscopy Center	0	0.0	0	0.0	0		0	0.00	0	0.00	
Rowan Total													0
Rutherford	H0039	Rutherford Regional Medical Center	997	99.1	1,227	64.0	2,955	2.63	3,033	2.02	5	-2.98	
Rutherford Total													0
Sampson	H0067	Sampson Regional Medical Center	593	102.0	1,207	77.0	2,557	0.80	2,578	1.72	8	-6.28	
Sampson Total													0
Scotland	H0107	Scotland Memorial Hospital^^/†††	1,295	126.0	3,272	89.4	7,594	0.11	7,602	5.07	5	0.07	
Scotland Total													0
Stanly	H0008	Atrium Health Stanly†††	318	89.0	1,818	52.8	2,071	2.84	2,130	1.42	5	-3.58	
Stanly Total													0
Stokes	H0165	LifeBrite Community Hospital of Stokes††††	0	0.0	51	63.4	54	-0.03	54	0.04	4	-3.96	
Stokes Total													0
Surry	H0049	Hugh Chatham Memorial Hospital†/†††	1,001	100.3	3,541	82.3	6,530	0.00	6,530	4.35	5	-0.65	
Surry	H0184	Northern Hospital of Surry County††††	821	79.0	2,814	57.6	3,782	0.00	3,782	2.52	4	-1.48	
Surry Total													0
Transylvania	H0111	Transylvania Regional Hospital††/††††	164	88.0	1,626	44.9	1,457	4.06	1,516	1.01	4	-2.99	
Transylvania Total													0
Union	AS0132	Union West Surgery Center	0	0.0	3,225	30.0	1,613	8.70	1,753	1.34	3	-1.66	
Union	H0050	Atrium Health Union	1,502	130.0	4,227	81.0	8,961	8.70	9,741	6.49	6	0.49	
Atrium Health Total										7.83	9	-1.17	
Union	AS0120	Presbyterian SameDay Surgery Center-Monroe	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Union Total													0

DRAFT - 09/17/2019 (Includes AMSU Demonstration Projects)

Table 6B: Projected Operating Room Need for 2022

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>	<i>N</i>
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2022	Projected Surgical ORs Required in 2022	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Vance	H0267	Maria Parham Health†††	590	113.0	2,297	75.9	4,017	-0.20	4,017	2.68	5	-2.32	
Vance/Warren Total													0
Wake		Duke Health Green Level Ambulatory Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	H0238	Duke Raleigh Hospital†††	3,328	215.0	7,474	123.2	27,272	8.50	29,590	16.86	15	1.86	
Duke University Health System Total													0.86
Wake		Raleigh Orthopaedic Surgery Center-West Cary	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		Rex Hospital Holly Springs	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Wake	AS0129	Rex Surgery Center of Cary†††	0	0.0	4,585	62.7	4,791	8.50	5,199	3.96	4	-0.04	
Wake	AS0143	Raleigh Orthopaedic Surgery Center	0	0.0	5,416	81.6	7,362	8.50	7,988	6.09	3	3.09	
Wake	AS0160	Rex Surgery Center of Wakefield^^	0	0.0	41	54.0	37	8.50	40	0.03	2	-1.97	
Wake	H0065	Rex Hospital†	8,366	186.3	12,019	135.0	53,025	8.50	57,531	29.50	24	5.50	
UNC Health Care Total													2.58
Wake		WakeMed Surgery Center-Cary	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0137	Capital City Surgery Center	0	0.0	6,712	60.1	6,719	8.50	7,290	5.56	8	-2.44	
Wake	H0199	WakeMed	7,941	190.9	11,189	121.4	47,907	8.50	51,978	26.66	22	4.66	
Wake	H0276	WakeMed Cary Hospital†/†††	2,973	102.5	4,956	50.6	9,256	8.50	10,043	6.70	10	-3.30	
WakeMed Total													-2.09
Wake		Ortho NC ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		RAC Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0162	Surgical Center for Dental Professionals of NC, LLC	0	0.0	0	0.0	0		0	0.00	0	0.00	
Wake	AS0029	Blue Ridge Surgery Center†††	0	0.0	5,923	35.2	3,476	8.50	3,771	2.87	6	-3.13	
Wake	AS0034	Raleigh Plastic Surgery Center, Inc. †††/^^	0	0.0	340	93.6	530	8.50	576	0.44	1	-0.56	
Wake	AS0142	Triangle Orthopaedics Surgery Center	0	0.0	2,403	93.6	3,749	8.50	4,068	3.10	2	1.10	
Wake	AS0155	Holly Springs Surgery Center	0	0.0	1,827	62.0	1,888	8.50	2,048	1.56	3	-1.44	
Wake		2019 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Wake Total													3

DRAFT - 09/17/2019 (Includes AMSU Demonstration Projects)

Table 6B: Projected Operating Room Need for 2022

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>	<i>N</i>
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2022	Projected Surgical ORs Required in 2022	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Washington	H0006	Washington Regional Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Washington Total													0
Watauga	H0077	Watauga Medical Center††/††††	1,287	108.8	3,602	72.3	6,674	8.50	7,241	4.83	6	-1.17	
Watauga Total													0
Wayne	H0257	Wayne UNC Health Care	2,298	100.9	6,773	64.7	11,167	3.51	11,558	7.71	13	-5.29	
Wayne Total													0
Wilkes	H0153	Wilkes Medical Center	462	117.4	2,670	66.2	3,850	1.68	3,915	2.61	5	-2.39	
Wilkes Total													0
Wilson	AS0005	Eastern Regional Surgical Center	0	0.0	1,728	35.0	1,008	2.35	1,032	0.79	4	-3.21	
Wilson	AS0007	Wilson OB-GYN	0	0.0	94	30.0	47	2.35	48	0.04	1	-0.96	
Wilson	H0210	Wilson Medical Center	902	90.0	2,878	60.0	4,231	2.35	4,330	2.89	9	-6.11	
Wilson Total													0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)*	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Yadkin Total													0

DRAFT - 09/17/2019 (Includes AMSU Demonstration Projects)

Table 6B: Projected Operating Room Need for 2022

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>	<i>N</i>
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2022	Projected Surgical ORs Required in 2022	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Grand Total			254,677		665,492								17

* These facilities are legacy medical care facilities based on G.S. 131E-176-(14f).

** Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (J-008030-07). North Carolina Baptist Hospital has certificates of need (G-008460-10 & G-011519-18) for 11 ORs approved under Policy AC-3. These 27 ORs are counted when determining OR need.

*** This is a single-specialty ambulatory surgery demonstration project that is in the inventory but is not included in need determination calculations.

**** All ORs have been relocated from Plastic Surgery Center of NC to a facility formerly identified as Clemmons Medical Park Ambulatory Surgical Center in previous SMFPs. The new facility retains Plastic Surgery Center's license number. Procedures reported are for Plastic Surgery Center.

***** CON approval has been granted to relocate 3 Ors to this facility from New Hanover Regional Medical Center. Until the Ors are licensed to this facility, they will remain in New Hanover Regional Medical Center's planning inventory.

^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group (see Step 5a of the Methodology).

^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group (see Step 5a of the Methodology).

† Inpatient case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average inpatient case time plus 10% (see Step 3a.1. of the Methodology).

†† Inpatient case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average inpatient case time minus 20% (see Step 3a.2. of the Methodology).

††† Ambulatory case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average ambulatory case time plus 10% (see Step 3a.1. of the Methodology).

†††† Ambulatory case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average ambulatory case time minus 20% (see Step 3a.2. of the Methodology).