

ESRD Dialysis Facilities: Facility Need Methodology Modeling Tool
Prepared for ESRD Interested Parties Meeting, January 16, 2019
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Healthcare Planning

Quick Guide

This Quick Guide explains the steps for use of the modeling tool. Consult the Reference document for more detailed and important information about the structure and contents of the modeling tool.

1. Open ***ESRD Modeling Tool.xlsx*** and go to the SUMMARY worksheet.
2. In the **Modeling Parameters** section, change the values in **Column B** to adjust the parameters for different scenarios. The pre-entered values reflect the current methodology.
3. Enter any adjustments in **Column G** to reflect how to incorporate previous needs. Option "1" is closest to how previous needs are handled in the current methodology.
4. Go to the **Results** section to see the outcome of the changes entered. See the Reference document for an explanation of the results.