

January 2006 North Carolina Semiannual Dialysis Report

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Division of Facility Services

NC Department of Health and Human Services

Under the direction of the

North Carolina State Health Coordinating Council

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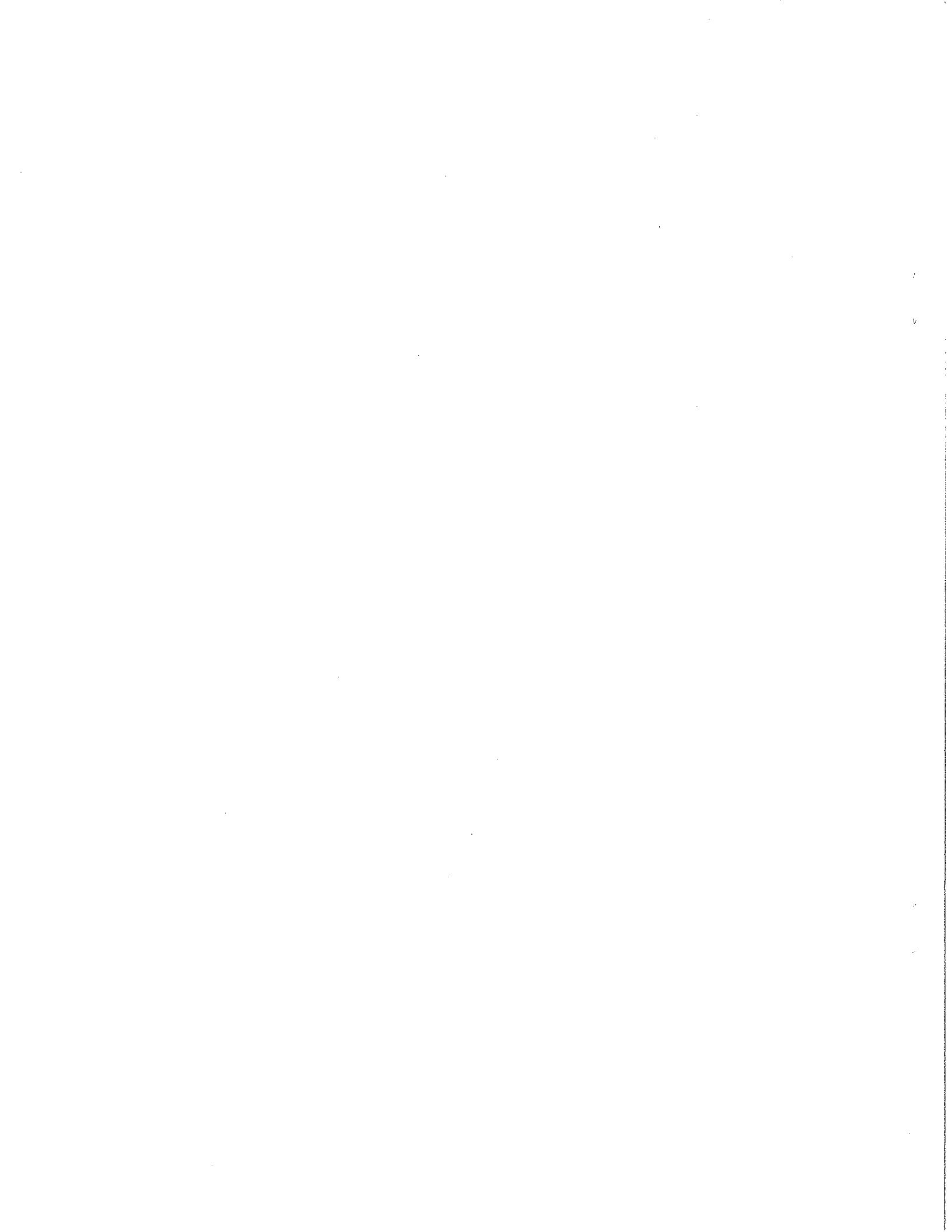
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END-STAGE RENAL DISEASE DIALYSIS FACILITIES

January 2006 Semiannual Dialysis Report

Introduction

The 2006 State Medical Facilities Plan requires semiannual determination of need for new dialysis stations in North Carolina. This approach calls for publication of "Semiannual Dialysis Reports" (SDR) during January and July. The 2006 Plan specifies that the Semiannual Dialysis Reports "...will use facility, station and active patient data as of June 30, 2005 for the 'January 2006 SDR,' and as of December 31, 2005 for the 'July 2006 SDR.' A new five-year trend line will be established in the 'July 2006 SDR,' based on validated data as reported to the Centers for Medicare and Medicaid Services (CMS) for the time period ending December 31, 2005." This document is the "January 2006 SDR." It reiterates the methodology and presents need determinations for the Certificate of Need Review beginning April 1, 2006.

Summary of Dialysis Station Supply and Utilization

For purposes of the Semiannual Dialysis Report, as of December 5, 2005 there were 145 End-Stage Renal Disease (ESRD) dialysis facilities certified and operating in North Carolina (*i.e., facilities reporting patient data via the Southeastern Kidney Council*), providing a total of 3,360 dialysis stations. Certificates of need had been issued for an additional 174 dialysis stations, but the stations were not yet certified. Another 154 dialysis stations had been requested, but had not completed the certificate of need review and appeals process. The number of facilities per county ranged from zero to twelve.

Utilization data as of June 30, 2005 are presented in the final two columns of Table A. Of the 145 certified facilities operational on that date, 74 were at or above 80% utilization (*i.e., operating with at least 3.2 patients per station*).

Sources of Data

Inventory Data:

Data on the current number of dialysis facilities and stations were obtained from the Certificate of Need Section and from the Licensure and Certification Section, Division of Facility Services, N. C. Department of Health and Human Services.

Dialysis Patient Data:

Data on the dialysis population by county and by facility as of June 30, 2005 were provided by the Centers for Medicare and Medicaid Services (CMS) through the Southeastern Kidney Council, Inc. (SEKC) and the Mid-Atlantic Renal Coalition, Inc.

County Data are designed to include all North Carolina residents of each county who are receiving dialysis, regardless of where they are currently being served. The numbers of North Carolina patients being served in North Carolina, Georgia and South Carolina as of June 30, 2005 were provided by the SEKC on November 16, 2005. The SEKC noted that data in their report were based upon information provided to the SEKC by dialysis facilities in Network 6 and were represented to the SEKC as current as of November 11, 2005. The SEKC stated that these data are subject to change (*SEKC Disclaimer attached as Appendix A*). County totals from the SEKC were supplemented by data from the Mid-Atlantic Renal Coalition indicating the number of patients residing in North Carolina counties and receiving dialysis in Virginia. Data for December 31st of 2000, 2001, 2002, 2003 and 2004 have been provided by the same sources for the five-year trend analysis.

Facility Data include all patients being served by each provider as of June 30, 2005 regardless of the county or state of each patient's residence. These figures were also provided by the SEKC on November 16, 2005. Again, the SEKC noted that these figures reflect data provided to it by dialysis facilities in Network 6 and were represented to the SEKC as current as of November 11, 2005. The SEKC also stated that these figures are subject to change.

Method for Projection of New Dialysis Station Need

The 2006 State Medical Facilities Plan (SMFP) directs the Medical Facilities Planning Section to "...determine need for new dialysis stations two times each calendar year, and...make a report of such determinations available to all who request it." The basic principles, methodology and timeline to be used were specified in the 2006 SMFP and are presented below:

Basic Principles

The principles underlying projection of need for additional dialysis stations are as follows:

1. Increases in the number of facilities or stations should be done to meet the specific need for either a new facility or an expansion.
2. New facilities must have a projected need for at least 10 stations (or 32 patients at 3.2 patients per station) to be cost effective and to assure quality of care.
3. The Medical Facilities Planning Section will maintain a list of existing facilities and stations, utilization rates and projected need by county that is up-dated semiannually. Updated projections will be available two times a year on a published schedule. Existing or potential providers interested in expanding in any area of the State may contact the Medical Facilities Planning Section for projected need in the area of interest. (*Note: A dialysis station's service area is the dialysis*

station planning area in which the dialysis station is located. Except for the Cherokee-Clay-Graham Multi-County Planning Area and the new Avery-Mitchell-Yancey Multi-County Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.)

4. Updates of the projections may target counties that have developed sufficient need to warrant consideration for facility expansion or for establishment of a new facility. Actual numbers are not published in the Plan so they can be updated as appropriate by the Medical Facilities Planning Section.
5. Home patients will not be included in the determination of need for new stations. Home patients include those that receive hemodialysis or peritoneal dialysis in their home.
6. No existing facility may expand unless its utilization is 80% or greater. Any facility at 80% utilization or greater may apply to expand.
7. Facilities reporting no patients through the Southeastern Kidney Council for four consecutive Semiannual Dialysis Reports, beginning from March 1997, will be excluded from future inventories.
8. Quality of Care: All facilities should comply with Medicare and Medicaid regulations relating to the delivery and certification of ESRD services and with relevant North Carolina statutory provisions. An applicant already involved in the provision of end-stage renal disease services should provide evidence that care of high quality has been provided in the past. The following are considered indicators of quality of care and existing providers proposing to expand their operations should include in their applications data which includes, but is not limited to, the following:
 - a. utilization rates
 - b. morbidity and mortality rates
 - c. numbers of patients that are home trained and patients on home dialysis
 - d. number of patients receiving transplants
 - e. number of patients currently on the transplant waiting list
 - f. hospital admission rates
 - g. conversion rates for patients who have acquired hepatitis or AIDS
9. Availability of Manpower and Ancillary/Support Services: The applicant should show evidence of the availability of qualified staff and other health manpower and management for the provision of quality ESRD services as well as the availability of a safe and adequate water supply, provision for treatment of wastewater discharge and a standing electrical service with backup capabilities.

10. **Patient Access to In-Center ESRD Services:** As a means of making ESRD services more accessible to patients, one of the goals of the N. C. Department of Health and Human Services is to minimize patient travel time to and from the center. Therefore,
- a. End-stage renal disease treatment should be provided in North Carolina such that patients who require renal dialysis are able to be served in a facility no farther than 30 miles from the patients' homes.
 - b. In areas where it is apparent that patients are currently traveling more than 30 miles for in-center dialysis, favorable consideration should be given to proposed new facilities which would serve patients who are farthest away from existing, operational or approved facilities.
11. **Transplantation Services:** Transplantation services should be available to, and a priority for, all ESRD patients whose conditions make them suitable candidates for this treatment. New enrollees should meet with and have access to a transplantation representative to provide patient education and evaluation for transplantation.
12. **Availability of Dialysis Care:** The N. C. State Health Coordinating Council encourages applicants for dialysis stations to provide or arrange for:
- a. Home training and backup for patients suitable for home dialysis in the ESRD dialysis facility or in a facility that is a reasonable distance from the patient's residence;
 - b. ESRD dialysis service availability at times that do not interfere with ESRD patients' work schedules;
 - c. Services in rural, remote areas.

Methodology

Need for new dialysis stations shall be determined as follows:

- (1) **County Need** *(for the January 2006 SDR – Using the trend line ending with 12/31/04 data)*
 - (A) The average annual rate (%) of change in total number of dialysis patients resident in each county from the end of 2000 to the end of 2004 is multiplied by the county's June 30, 2005 total number of patients in the SDR, and the product is added to each county's most recent total number of patients reported in the SDR. The sum is the county's projected total June 30, 2006 patients.
 - (B) The percent of each county's total patients who were home dialysis patients on June 30, 2005 is multiplied by the county's projected total June 30, 2006 patients, and the

product is subtracted from the county's projected total June 30, 2006 patients. The remainder is the county's projected June 30, 2006 in-center dialysis patients.

- (C) The projected number of each county's June 30, 2006 in-center patients is divided by 3.2. The quotient is the projection of the county's June 30, 2006 in-center dialysis stations.
- (D) From each county's projected number of June 30, 2006 in-center stations is subtracted the county's number of stations certified for Medicare, CON-approved and awaiting certification, awaiting resolution of CON appeals, and the number represented by need determinations in previous State Medical Facilities Plans or Semiannual Dialysis Reports for which CON decisions have not been made. The remainder is the county's June 30, 2006 projected station surplus or deficit.
- (E) If a county's June 30, 2006 projected station deficit is ten or greater and the January SDR shows that utilization of each dialysis facility in the county is 80% or greater, the June 30, 2006 county station need determination is the same as the June 30, 2006 projected station deficit. If a county's June 30, 2006 projected station deficit is less than ten or if the utilization of any dialysis facility in the county is less than 80%, the county's June 30, 2006 station need determination is zero.

(2) Facility Need

A dialysis facility located in a county for which the result of the County Need methodology is zero in the current Semiannual Dialysis Report (SDR) is determined to need additional stations to the extent that:

- (A) Its utilization, reported in the current SDR, is 3.2 patients per station or greater.
- (B) Such need, calculated as follows, is reported in an application for a certificate of need:
 - (i) The facility's number of in-center dialysis patients reported in the previous Dialysis Report (SDR₁) is subtracted from the number of in-center dialysis patients reported in the current SDR (SDR₂). The difference is multiplied by 2 to project the net in-center change for 1 year. Divide the projected net in-center change for the year by the number of in-center patients from SDR₁ to determine the projected annual growth rate.
 - (ii) The quotient from (2)(B)(i) is divided by 12.
 - (iii) The quotient from (2)(B)(ii) is multiplied by 6 (*the number of months from June 30, 2005 until December 31, 2005*) for the January 3, 2006 SDR.

- (iv) The product from (2)(B)(iii) is multiplied by the number of the facility's in-center patients reported in the current SDR and that product is added to such reported number of in-center patients.
 - (v) The sum from (2)(B)(iv) is divided by 3.2, and from the quotient is subtracted the facility's current number of certified stations as recorded in the current SDR and the number of pending new stations for which a certificate of need has been issued. The remainder is the number of stations needed.
- (C) The facility may apply to expand to meet the need established in (2)(B)(v), up to a maximum of ten stations.

[NOTE: "Rounding" to the nearest whole number is allowed only in Step 1(C) and Step 2(B)(v). In these instances, fractions of 0.5000 or greater shall be rounded to the next highest whole number.]

Unless specific "adjusted need determinations" are recommended by the North Carolina State Health Coordinating Council, an application for a certificate of need for additional dialysis stations can be considered consistent with the need determinations of this Plan only if it demonstrates a need by utilizing one of the methods of determining need outlined in this chapter.

Timeline

The schedule for publication of the North Carolina Semiannual Dialysis Reports and for receipt of certificate of need applications based on each issue of that report in 2006 shall be as follows:

<u>Data for Period Ending</u>	<u>Due Dates for SEKC Report</u>	<u>Publication of SDR</u>	<u>Application Due Dates for CON Applications</u>	<u>Beginning Review Dates</u>
June 30, 2005	Nov. 12, 2005	January 3, 2006	March 15, 2006	April 1, 2006
Dec. 31, 2005	May 12, 2006	July 3, 2006	September 15, 2006	October 1, 2006

Please be advised that 5:30 p.m. on the specified Application Due Date is the filing deadline for any certificate of need application in response to these dialysis reports. The filing deadline is absolute. This document is the "January 2006 SDR." Applications in response to this report must be received no later than 5:30 p.m. on March 15, 2006. The filing deadline is absolute.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
(Inventory Compiled 12/05/05; Utilization Rates Calculated for 6/30/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 12/05/05				Certified Stations 6/30/05	# In-Center Patients 6/30/05	Utilization Rates	
				Certified	CON Issued /Not Cert.	Decision Rendered	Decision Pending			TOTAL	Percent
ALAMANCE	34-2533	BMA of Burlington	Burlington	38	0	0	0	38	124	81.6%	3.26
	34-2567	Burlington Dialysis Center	Burlington	27	0	0	0	27	75	69.4%	2.78
ALEXANDER								0			
ALLEGHANY								0			
ANSON	34-2560	Dialysis Care of Anson County	Wadesboro	13	0	0	0	13	40	76.9%	3.08
ASHE								0			
Avery - Mitchell - Yancey	n/a	An adjusted need determination for 9 stations has been approved for this 3-county area in the 2006 SMFE.						9			
BEAUFORT	34-2561	BMA of Pamlico	Washington	25	0	0	0	25	77	77.0%	3.08
BERTIE	34-2547	Windsor Dialysis Unit (BMA)	Windsor	16	0	0	0	16	54	84.4%	3.38
BLADEN	34-2578	Southeastern Dialysis Center, Inc.	Elizabethtown	17	0	0	4	21	55	80.9%	3.24
BRUNSWICK	34-2582	Southeastern Dialysis Center, Inc.	Shalotte	18	2	0	0	20	59	81.9%	3.28
BUNCOMBE	34-2506	Asheville Kidney Center	Asheville	36	4	1	0	41	36	92.4%	3.69
	34-2626	Swannanoa Dialysis Center	Swannanoa	10	0	5	0	15	39	97.9%	3.90
	34-2604	Weaverville Dialysis Center	Weaverville	20	6	8	-3	23	63	78.8%	3.15
	34-2563	BMA of Burke County	Morganton	25	0	0	0	25	70	70.0%	2.80
CABARRUS	34-2519	Metrolina Kidney Center (BMA-Concord)	Concord	30	0	0	0	30	57	47.5%	1.90
	34-2631	Copperfield Dialysis	Concord	10	0	0	6	16	42	105.0%	4.20
CALDWELL	34-2509	BMA-Lenoir	Lenoir	34	0	0	0	34	93	68.4%	2.74
CAMDEN								0			
CARTERET	34-2588	Crystal Coast Dialysis Unit (BMA)	Morehead City	20	0	0	0	20	60	75.0%	3.00
CASWELL	34-2597	Renal Care Group - Caswell (BMA)	Yanceyville	10	0	0	0	10	25	62.5%	2.50
CATAWBA	34-2516	BMA-Hickory	Hickory	30	0	0	3	33	30	95.8%	3.83
	34-2635	FMC Catawba Valley Dialysis	Conover	15	0	0	0	15	42	70.0%	2.80
CHATHAM	34-2621	Carolina Dialysis Siler City	Siler City	9	0	0	0	9	9	83.3%	3.33
	34-2617	Carolina Dialysis -Pittsboro	Pittsboro	10	0	0	0	10	10	50.0%	2.00
Cherokee - Clay - Graham	n/a	Smokey Mountains Dialysis Center	Murphy	0	10	0	0	10			
CHOWAN	34-2541	Gambro Healthcare Edenton	Edenton	17	0	0	0	17	17	82.4%	3.29
CLAY (Now part of the Cherokee - Clay - Graham Multicounty Service Area.)											
CLEVELAND	34-2529	Dialysis Clinic, Inc. (DCI Shelby)	Shelby	36	-10	0	9	35	34	92.6%	3.71
	n/a	DCI Boiling Springs *	Boiling Springs	0	10	0	0	10			
	34-2611	DCI Kings Mountain	Kings Mtn.	12	0	0	0	12	12	66.7%	2.67
COLUMBUS	34-2521	Southeastern Dialysis Center	Whiteville	21	0	0	6	27	21	88.1%	3.52
	34-2628	Chadbourn Dialysis Center	Chadbourn	10	3	0	0	13	10	105.0%	4.20

* New site composed of existing dialysis stations. Utilization of existing stations included with current locations shown above.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
 (Inventory Compiled 12/05/05; Utilization Rates Calculated for 6/30/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 12/05/05				Certified Stations 6/30/05	# In-Center Patients 6/30/05	Utilization Rates	
				Certified	CON Issued /Not Cert.	Decision Rendered	Decision Pending			TOTAL	By Percent
GRAVEN	34-2534	New Bern Dialysis Unit (BMA)	New Bern	39	0	0	0	39	118	75.6%	3.03
	34-2585	FMC Craven County	New Bern	29	0	0	0	29	53	45.7%	1.83
CUMBERLAND	34-2510	Fayetteville Kidney Center Inc. (BMA)	Fayetteville	26	0	0	0	26	108	103.8%	4.15
	34-2643	FMC Dialysis Services of West Fayetteville	Fayetteville	15	0	0	5	20	43	71.7%	2.87
	34-2593	FMC Dialysis Services-North Ramsey (BMA)	Fayetteville	40	0	0	0	40	123	76.9%	3.08
	34-2601	FMC Dialysis Services-South Ramsey (BMA)	Fayetteville	38	8	0	3	49	38	89.5%	3.58
CURRITUCK							0				
DARE	34-2598	Dare County/Outer Banks Dialysis Clinic	Nags Head	9	0	0	0	9	26	72.2%	2.89
DAVIDSON	34-2553	Lexington Dialysis Center (WFU)	Lexington	36	0	0	0	36	104	72.2%	2.89
	34-2639	Thomasville Dialysis Center	Thomasville	10	0	0	0	10	32	80.0%	3.20
DAVIE							0				
DUPLIN	34-2535	Southeastern Dialysis Center Kenansville	Kenansville	22	0	0	0	22	49	55.7%	2.23
	34-2630	Warsaw Dialysis Center (RAI)	Warsaw	14	0	0	0	14	49	87.5%	3.50
DURHAM	34-2302	Duke University Hospital ESRD Unit	Durham	16	0	0	0	16	48	75.0%	3.00
	34-2650	Gambro Healthcare-Durham	Durham	33	0	0	0	33	107	81.1%	3.24
	34-2616	Gambro Healthcare Durham-West	Durham	20	0	0	0	20	75	93.8%	3.75
	34-2538	Freedom Lake Dialysis Center	Durham	26	0	0	0	26	91	87.5%	3.50
	34-2590	West Pettigrew Dialysis Center (FMC)	Durham	21	0	0	3	24	21	70.2%	2.81
	34-2615	FMC Dialysis Services of Briggs Avenue	Durham	20	7	0	0	27	20	90.0%	3.60
EDGECOMBE	34-2577	Dialysis Care of Edgecombe County	Tarboro	20	0	0	0	20	68	85.0%	3.40
	34-2603	BMA of East Rocky Mount	Rocky Mount	30	0	0	0	30	82	68.3%	2.73
FORSYTH	34-2304	N. C. Baptist Hospitals, Inc.	Winston-Salem	4	0	0	0	4	2	12.5%	0.50
	34-2505	Piedmont Dialysis	Winston-Salem	53	0	0	0	53	163	76.9%	3.08
	34-2612	Northside Dialysis Center (WFU)	Winston-Salem	34	0	0	0	34	94	69.1%	2.76
	34-2569	Salem Kidney Center (WFU)	Winston-Salem	72	0	0	0	72	200	69.4%	2.78
	34-2571	Dialysis Care of Franklin County	Louisburg	22	1	0	0	23	22	77.3%	3.09
GASTON	34-2513	BMA of Gastonia	Gastonia	39	-6	0	0	33	39	89.7%	3.59
	n/a	Metrolina Kidney Center - Belmont *	Belmont	0	10	0	0	10			
GATES	34-2595	BMA of Kings Mountain	Kings Mountain	16	0	0	0	16	16	64.1%	2.56
	n/a	Gambro Healthcare Gates County	Gatesville	0	10	0	0	10			
GRAHAM (Now part of the Cherokee - Clay - Graham Multicounty Service Area.)											
GRANVILLE	34-2520	FMC Dialysis Serv. Neuse River	Oxford	25	-10	0	7	22	25	94.0%	3.76
	n/a	FMC Dialysis Serv. of Oxford *	Oxford	0	10	0	0	10			
GREENE	n/a	Greene County Dialysis Center	Snow Hill	0	10	0	0	10			
GUILFORD	34-2537	BMA of South Greensboro	Greensboro	59	0	0	0	59	162	68.6%	2.75
	34-2600	BMA of Southwest Greensboro	Jamestown	20	11	0	0	31	20	97.5%	3.90
	34-2504	Greensboro Kidney Center (BMA)	Greensboro	49	0	0	7	56	39	100.6%	4.03
	34-2613	Northwest Greensboro Kidney Center (BMA)	Greensboro	15	10	0	0	25	15	95.0%	3.80
	34-2634	FMC of East Greensboro	Greensboro	30	0	0	0	30	30	84.2%	3.37
34-2514	High Point Kidney Center (WFU)	High Point	42	0	0	0	42	42	78.0%	3.12	
34-2599	Triad Dialysis Center (WFU)	High Point	20	0	0	0	20	20	67.5%	2.70	

* New site composed of existing dialysis stations. Utilization of existing stations included with current locations shown above.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
(Inventory Compiled 12/05/05; Utilization Rates Calculated for 6/30/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 12/05/05				Certified Stations 6/30/05	# In-Center Patients 6/30/05	Utilization Rates		
				Certified	CON issued /Not Cert.	Decision Rendered	Decision Pending			TOTAL	By Percent	Patients per Station
HALIFAX	34-2542	BMA of Roanoke Rapids	Roanoke Rapids	30	5	0	0	35	30	112	93.3%	3.73
	34-2619	FMC Dialysis of Halifax County (BMA)	Scotland Neck	11	0	0	0	11	11	29	65.9%	2.64
HARNETT	34-2557	Dunn Kidney Center (BMA)	Dunn	30	-5	0	0	25	30	98	81.7%	3.27
	n/a	FMS Dialysis Services of Lillington*	Lillington	0	10	0	0	10				
HAYWOOD	34-2629	Waynesville Dialysis Center	Clyde	13	4	0	0	17	13	46	88.5%	3.54
	34-2564	Hendersville Dialysis Center, Inc.	Hendersville	20	0	0	4	24	20	87	108.8%	4.35
HERTFORD	34-2570	Gambro Healthcare Aroskie	Aroskie	17	4	0	0	21	17	63	92.6%	3.71
HOKE	34-2579	Dialysis Care of Hoke County	Raeferd	32	-10	0	0	22	32	87	68.0%	2.72
HYDE								0				
IREDELL	34-2527	Statesville Dialysis Center Inc. (WFU)	Statesville	29	0	0	-10	19	29	78	67.2%	2.69
	34-2636	West Iredell Dialysis Center	Statesville	10	3	0	0	13	10	39	97.5%	3.90
JACKSON	34-2606	Lake Norman Dialysis Center (WFU)	Mooresville	20	0	0	2	22	20	68	85.0%	3.40
	34-2556	Sylva Dialysis Center	Sylva	22	-4	0	0	18	22	34	38.6%	1.55
JOHNSTON	34-2545	Smithfield Kidney Center (BMA)	Smithfield	13	6	0	0	19	13	49	94.2%	3.77
	34-2572	Johnston Dialysis Center, Inc. (BMA)	Smithfield	25	0	0	0	25	25	71	71.0%	2.84
JONES	n/a	Clayton Dialysis Center	Clayton	0	10	0	0	10				
	34-2625	FMC Dialysis Services of Jones County	Trenton	10	0	0	0	10	10	20	50.0%	2.00
LEE	34-2620	Carolina Dialysis Sanford (UNC)	Sanford	24	4	0	0	33	24	100	104.2%	4.17
	34-2518	Kinston Dialysis Unit (BMA Kinston)	Kinston	39	0	0	0	39	39	123	78.8%	3.15
LENOIR	34-2609	FMC Vernon Dialysis	Kinston	24	0	0	0	24	24	73	76.0%	3.04
	34-2568	BMA of Lincolnton	Lincolnton	17	0	0	8	25	17	60	88.2%	3.53
MCDOWELL	34-2645	McDowell Dialysis Center	Marion	9	0	0	3	12	9	34	94.4%	3.78
								0				
MADISON							0					
MARTIN	34-2584	Dialysis Care of Martin County	Williamston	23	0	0	0	23	23	49	53.3%	2.13
	34-2554	BMA-West Charlotte	Charlotte	29	0	0	0	29	29	87	75.0%	3.00
MECKLENBURG	34-2581	BMA of Beatties Ford (Metrolina)	Charlotte	26	0	0	0	26	26	80	76.9%	3.08
	34-2549	BMA of North Charlotte	Charlotte	23	5	0	0	28	23	80	87.0%	3.48
MADISON	34-2306	Carolina's Medical Center	Charlotte	9	0	0	0	9	9	3	8.3%	0.33
	34-2523	Gambro Healthcare South Charlotte	Matthews	17	0	0	0	17	17	64	94.1%	3.76
MARTIN	34-2552	RAI Care Centers - Charlotte	Charlotte	24	0	0	0	24	22	66	75.0%	3.00
	34-2591	RAI Care Centers - Mecklenburg/University	Charlotte	20	4	0	0	24	20	68	85.0%	3.40
MECKLENBURG	34-2548	Gambro Healthcare Charlotte	Charlotte	29	0	0	0	29	29	97	83.6%	3.34
	34-2627	Gambro Healthcare Charlotte East	Charlotte	16	0	0	0	16	16	60	93.8%	3.75
MCDOWELL	34-2503	BMA of Charlotte	Charlotte	36	0	0	10	46	36	141	97.9%	3.92
	34-2605	BMA of East Charlotte	Charlotte	20	0	0	0	20	20	70	87.5%	3.50
MCDOWELL	34-2594	BMA of Nations Ford	Charlotte	14	3	0	0	17	14	48	85.7%	3.43
	n/a	Huntersville Dialysis Center**	Huntersville	0	0	0	10	10				

* New site composed of existing dialysis stations. Utilization of existing stations included with current location(s) shown above.
 ** Proposed new site composed of existing dialysis stations. Utilization of existing stations shown with Statesville Dialysis Center in Iredell County.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
(Inventory Compiled 12/05/05; Utilization Rates Calculated for 6/30/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 12/05/05			Certified Stations 6/30/05	# In-Center Patients 6/30/05	Utilization Rates	
				Certified	Decision Rendered	Decision Pending			TOTAL	By Percent
<i>MITCHELL (Now part of the Avery - Mitchell - Yancey Multicounty Service Area.)</i>										
MONTGOMERY	34-2583	Dialysis Care of Montgomery County	Biscoe	14	0	0	0	14	0.0%	0.00
MOORE	34-2555	Dialysis Care of Pinehurst (Moore Cnty.)	Pinehurst	33	0	0	0	33	95.5%	3.82
	34-2638	Southern Pines Dialysis Center	Southern Pines	10	0	0	0	10	70.0%	2.80
NASH	34-2517	Rocky Mount Kidney Center (BMA)	Rocky Mount	42	0	0	0	42	82.7%	3.31
	34-2644	FMC Dialysis Services of Spring Hope	Spring Hope	10	0	0	0	10	35.0%	1.40
NEW HANOVER	34-2511	Southeastern Dialysis Center Inc.	Wilmington	51	-2	0	0	49	82.8%	3.31
NORTHAMPTON	34-2586	Rich Square Dialysis Unit (BMA Northampton)	Rich Square	14	0	0	0	14	69.6%	2.79
ONslow	34-2532	Southeastern Dialysis Ctr. Jacksonville	Jacksonville	35	0	0	0	35	75.7%	3.03
ORANGE	34-2622	Carolina Dialysis Carrboro (UNC) (x. 34-3503)	Carrboro	36	0	0	0	36	60.4%	2.42
PAMLICO										
PASQUOTANK	34-2515	Gambro Healthcare Elizabeth City	Elizabeth City	16	0	0	0	16	96.9%	3.88
PENDER	34-2558	Southeastern Dialysis Center Inc.	Burgaw	18	0	0	0	18	79.2%	3.17
PERQUIMANS										
PERSON	34-2562	Gambro Healthcare-Roxboro	Roxboro	20	3	0	0	23	97.5%	3.90
PITT	34-2502	Greenville Dialysis Center (BMA)	Greenville	43	0	0	5	48	91.3%	3.65
	34-2632	FMC Care of Ayden	Ayden	10	0	0	0	10	50.0%	2.00
	34-2596	FMC Dialysis of East Carolina Univ.	Greenville	38	0	0	0	38	77.6%	3.11
POLK										
RANDOLPH	34-2524	Bio-Medical Applications of Asheboro	Asheboro	27	0	0	0	27	72.2%	2.89
RICHMOND	34-2539	Dialysis Care of Richmond County	Hamlet	26	0	0	0	26	88.5%	3.54
ROBESON	34-2528	Lumberton Dialysis Unit (BMA)	Lumberton	33	5	0	0	38	77.3%	3.09
	34-2623	FMC Dialysis Services of Robeson County	Fairmont	15	0	0	0	15	83.3%	3.33
	34-2607	BMA of Red Springs	Red Springs	20	0	0	0	20	65.0%	2.60
	n/a	Dialysis Care of Saint Pauls **	St Pauls	0	10	0	0	10		
ROCKINGHAM	34-2536	Dialysis Care of Rockingham County	Eden	18	0	0	0	18	83.3%	3.33
	34-2624	Madison Dialysis Center	Madison	10	0	0	0	10	60.0%	2.40
	34-2640	Reidsville Dialysis Center	Reidsville	18	0	0	0	18	68.1%	2.72
	34-2641	Rockingham Kidney Center (BMA)	Reidsville	10	0	0	0	10	65.0%	2.60
ROWAN	34-2546	Dialysis Care of Rowan County	Salisbury	22	4	1	0	27	100.0%	4.00
	34-2592	Dialysis Care of Kannapolis/Rowan	Kannapolis	15	0	0	10	25	96.7%	3.87
RUTHERFORD	34-2566	Dialysis Care of Rutherford County	Forest City	24	0	0	0	30	93.8%	3.75
	34-2559	BMA of Clinton	Clinton	39	0	0	0	39	73.7%	2.95

* New site composed of existing dialysis stations. Utilization of existing stations included with current location shown above.
** Proposed new site composed of existing dialysis stations. Utilization of existing stations is shown with "Dialysis Care of Hoke County" in Hoke County.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
 (Inventory Compiled 12/05/05; Utilization Rates Calculated for 6/30/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 12/05/05				Certified Stations 6/30/05	# In-Center Patients 6/30/05	Utilization Rates		
				Certified	CON Issued /Not Cert.	Decision Rendered	Decision Pending			TOTAL	By Percent	Patients per Station
SCOTLAND	34-2540	BMA of Laurinburg	Laurinburg	26	5	0	3	34	26	108	103.8%	4.15
	34-2565	BMA of Albemarle	Albemarle	18	0	0	0	18	18	62	86.1%	3.44
	34-2633	King Dialysis Center	King	11	0	0	0	11	11	25	56.8%	2.27
SURRY	34-2551	Mt. Airy Dialysis Center (WFU)	Mt. Airy	20	0	0	0	20	20	62	77.5%	3.10
	34-2614	Elkin Dialysis Center (WFU)	Elkin	19	0	0	0	19	19	53	69.7%	2.79
SWAIN	34-2602	Cherokee Dialysis Center	Cherokee	14	0	0	0	14	14	51	91.1%	3.64
TRANSYLVANIA								0				
TYRRELL								0				
UNION	34-2525	Metrolina Kidney Center (BMA Monroe)	Monroe	21	0	0	0	21	21	64	76.2%	3.05
	34-2526	Gambro Healthcare Union County	Monroe	24	0	0	0	24	24	100	104.2%	4.17
VANCE	34-2543	Gambro Healthcare-Henderson	Henderson	33	-15	0	0	18	33	141	106.8%	4.27
	n/a	Gambro Healthcare-Henderson West *	Henderson	0	17	0	0	17				
WAKE	34-2544	Cary Kidney Center (BMA)	Cary	28	-10	0	0	18	28	96	85.7%	3.43
	n/a	FMS Dialysis Services of Apex *	Apex	0	10	0	0	10				
	34-2512	Raleigh Clinic Dialysis (BMA)	Raleigh	43	0	0	-1	42	43	186	108.1%	4.33
	34-2646	FMC New Hope Dialysis	Raleigh	20	0	0	10	30	20	16	20.0%	0.80
	34-2608	BMA of Fuquay Varina	Fuquay-Varina	17	5	0	3	25	17	63	92.6%	3.71
	34-2589	Zebulon Kidney Center (BMA)	Zebulon	23	0	0	7	30	19	67	88.2%	3.53
	34-2522	Wake Dialysis Clinic	Raleigh	47	0	0	0	47	47	179	95.2%	3.81
	n/a	FMS Dialysis Services of Six Forks *	Raleigh	0	10	0	0	10				
34-2642	Southwest Wake County Dialysis	Raleigh	15	0	0	10	25	15	44	73.3%	2.93	
n/a	Four applications were received in response to the July 2004 County Need Determination							10	10			
WARREN	34-2610	FMC Dialysis Services of Warren Hills	Warrenton	13	0	0	2	15	10	45	112.5%	4.50
WASHINGTON	34-2618	FMC Dialysis Services of Plymouth (BMA)	Plymouth	11	0	0	0	11	11	34	77.3%	3.09
WATAUGA	34-2311	Watauga Kidney Dialysis Center	Boone	12	1	0	0	13	12	39	81.3%	3.25
WAYNE	34-2531	Gambro Healthcare-Goldsboro	Goldsboro	25	0	0	0	25	25	83	83.0%	3.32
	34-2687	Gambro Healthcare-Goldsboro South	Goldsboro	21	0	0	0	21	21	64	76.2%	3.05
	34-2573	Gambro Healthcare-Mount Olive	Mount Olive	11	0	0	0	11	11	35	79.5%	3.18
	34-2576	RAI Care Centers - Goldsboro	Goldsboro	11	0	0	0	11	11	30	68.2%	2.73
WILKES	34-2313	Wilkes Regional Dialysis Center	N. Wilkesboro	10	6	0	0	16	10	43	107.5%	4.30
WILSON	34-2507	Gambro Healthcare-Wilson	Wilson	26	0	0	0	26	26	100	96.2%	3.85
	34-2637	Gambro Healthcare-Forest Hills	Forest Hills	20	0	0	0	20	20	60	75.0%	3.00
YADKIN							0					
YANCEY (Now part of the Avery - Mitchell - Yancey Multicounty Service Area.)												
STATE TOTALS				3,360	174	7	147	3,697	3,337	10,706		

* Proposed new site composed of existing dialysis stations. Utilization of existing stations included with current location shown above.

Table B: ESRD Dialysis Station Need Determinations by County

COUNTY	12/31/2000 Total Patients	12/31/2001 Total Patients	12/31/2002 Total Patients	12/31/2003 Total Patients	12/31/2004 Total Patients	Average Annual Change Rate for Past Five Years	6/30/2005 Total Patients	Projected 6/30/2006 Total Patients	6/30/2005 Home Patients	% Home Patients	Projected 6/30/2006 Home Patients	Projected 6/30/2006 In-Center Patients	Projected 6/30/06 In-Center Station Utilization	Total Available Stations	Projected Station Deficit Or Surplus	County Station Need Determination
Alamance	166	179	177	180	186	0.029	194	199.7	12	6.2%	12.4	187.3	59	65	Surplus of 6	0
Alexander	22	23	23	21	21	-0.010	21	20.8	3	14.3%	3.0	17.8	6	0	6	0
Alleghany	9	7	9	6	10	0.099	9	9.9	0	0.0%	0.0	9.9	3	0	3	0
Anson	53	57	67	59	65	0.058	68	72.0	1	1.5%	1.1	70.9	22	13	9	0
Ashe	11	8	12	15	11	0.053	8	8.4	2	25.0%	2.1	6.3	2	0	2	0
Avery*	9	13	12	12	8	0.009	10	10.1	1	10.0%	1.0	9.1	3	9	Surplus of 6	0
Beaufort	90	82	84	90	86	-0.009	88	87.2	14	15.9%	13.9	73.3	23	25	Surplus of 2	0
Bertie	52	50	56	56	62	0.047	70	73.3	5	7.1%	5.2	68.1	21	16	5	0
Bladen	55	60	65	57	59	0.022	57	58.2	2	3.5%	2.0	56.2	18	21	Surplus of 3	0
Brunswick	70	66	63	76	78	0.033	90	92.9	14	15.6%	14.5	78.5	25	20	5	0
Buncombe	181	196	211	234	225	0.057	232	245.3	23	9.9%	24.3	221.0	69	79	Surplus of 10	0
Burke	83	78	77	70	78	-0.012	90	88.9	5	5.6%	4.9	83.9	26	25	1	0
Cabarrus	152	152	142	131	182	0.004	154	154.7	17	11.0%	17.1	137.6	43	46	Surplus of 3	0
Caldwell	98	100	109	119	109	0.030	107	110.2	12	11.2%	12.4	97.8	31	34	Surplus of 3	0
Camden	11	15	11	11	11	0.024	9	9.2	3	33.3%	3.1	6.3	2	0	2	0
Carteret	35	45	49	61	60	0.151	57	65.6	2	3.5%	2.3	63.3	20	20	0	0
Caswell	34	29	33	38	30	-0.017	26	25.6	4	15.4%	3.9	21.6	7	10	Surplus of 3	0
Catawba	134	128	129	145	149	0.029	152	156.4	22	14.5%	22.6	133.7	42	48	Surplus of 6	0
Chatham	53	54	52	45	50	-0.010	52	51.5	3	5.8%	3.0	48.5	15	19	Surplus of 4	0
Cherokee**	13	10	13	14	12	0.001	20	20.0	2	10.0%	2.0	18.0	6	10	Surplus of 4	0
Chowan	35	29	29	32	36	0.014	31	31.4	6	19.4%	6.1	25.4	8	17	Surplus of 9	0
Clay**	6	7	9	9	2	-0.081	6	5.5	1	16.7%	0.9	4.6	1	0	1	0
Cleveland	147	151	145	169	185	0.062	184	195.4	19	10.3%	20.2	175.2	55	57	Surplus of 2	0
Columbus	104	101	103	100	103	-0.002	123	122.7	4	3.3%	4.0	118.8	37	40	Surplus of 3	0
Craven	145	153	146	152	146	0.003	163	163.5	5	3.1%	5.0	158.4	50	68	Surplus of 18	0
Cumberland	382	406	408	408	422	0.026	441	452.3	37	8.4%	37.9	414.3	129	135	Surplus of 6	0
Curtluck	7	11	15	17	14	0.223	17	20.8	6	35.3%	7.3	13.5	4	0	4	0
Dare	20	17	19	20	27	0.093	30	32.8	5	16.7%	5.5	27.3	9	9	0	0
Davidson	130	153	136	139	159	0.058	174	184.1	22	12.6%	23.3	160.8	50	46	4	0
Davie	19	23	26	23	20	0.024	18	18.4	1	5.6%	1.0	17.4	5	0	5	0
Duplin	104	118	124	130	129	0.057	121	127.8	7	5.8%	7.4	120.4	38	36	2	0
Durham	378	391	409	435	427	0.031	452	466.2	25	5.5%	25.8	440.4	138	146	Surplus of 8	0
Edgecombe	121	144	166	168	180	0.107	182	201.4	20	11.0%	22.1	179.3	56	50	6	0
Forsyth	442	460	482	501	489	0.026	491	503.8	42	8.6%	43.1	460.7	144	163	Surplus of 19	0
Franklin	61	69	77	84	78	0.067	83	88.5	5	6.0%	5.3	83.2	26	23	3	0
Gaston	182	182	194	202	199	0.023	210	214.8	19	9.0%	19.4	195.4	61	59	2	0
Gates	17	21	24	26	24	0.096	25	27.4	1	4.0%	1.1	26.3	8	10	Surplus of 2	0
Graham**	9	12	9	9	10	0.049	9	9.4	0	0.0%	0.0	9.4	3	0	3	0

* Avery, Mitchell and Yancey Counties were grouped as a "multi-county service area" in the 2006 State Medical Facilities Plan.

** Cherokee, Clay and Graham Counties were grouped as a "multi-county service area" in the 2005 State Medical Facilities Plan.

Table B: ESRD Dialysis Station Need Determinations by County

COUNTY	12/31/2000	12/31/2001	12/31/2002	12/31/2003	12/31/2004	Average Annual Change Rate for Past Five Years	6/30/2005 Total Patients	6/30/2006 Total Patients	6/30/2005 Home Patients	6/30/2006 Home Patients	% Home Patients	6/30/2005 Home Patients	6/30/2006 Home Patients	Projected 6/30/2006 In-Center Patients	Projected 6/30/2006 In-Center Station Utilization	Total Available Stations	Projected Station Deficit OF Surplus	County Station Need Determination
Granville	74	85	92	96	98	0.074	103	110.6	5	5.4	4.9%	5	5.4	105.2	33	32	1	0
Greene	23	33	38	39	37	0.140	36	41.1	2	2.3	5.6%	2	2.3	38.8	12	10	2	0
Guilford	580	621	682	714	731	0.060	747	791.9	41	43.5	5.5%	41	43.5	748.5	234	263	Surplus of 29	0
Halifax	116	115	129	135	148	0.064	160	170.2	18	19.2	11.3%	18	19.2	151.1	47	46	1	0
Harnett	98	103	107	111	127	0.068	122	130.3	9	9.6	7.4%	9	9.6	120.7	38	35	3	0
Haywood	41	41	45	51	47	0.038	49	50.9	4	4.2	8.2%	4	4.2	46.7	15	17	Surplus of 2	0
Henderson	53	62	71	65	73	0.088	65	70.7	6	6.5	9.2%	6	6.5	64.2	20	24	Surplus of 4	0
Hertford	45	58	62	74	71	0.128	70	78.9	7	7.9	10.0%	7	7.9	71.0	22	21	1	0
Hoke	63	65	66	70	69	0.023	58	59.4	2	2.0	3.4%	2	2.0	57.3	18	22	Surplus of 4	0
Hyde	10	14	13	10	9	-0.001	9	9.0	0	0.0	0.0%	0	0.0	9.0	3	0	3	0
Iredell	149	161	140	148	167	0.034	166	171.6	15	15.5	9.0%	15	15.5	156.1	49	54	Surplus of 5	0
Jackson	17	20	13	12	11	-0.083	11	10.1	1	0.9	9.1%	1	0.9	9.2	3	18	Surplus of 15	0
Johnston	122	138	155	157	165	0.080	164	177.0	18	19.4	11.0%	18	19.4	157.6	49	54	Surplus of 5	0
Jones	20	23	24	21	24	0.053	24	25.3	0	0.0	0.0%	0	0.0	25.3	8	10	Surplus of 2	0
Lee	99	96	100	91	90	-0.022	80	78.2	6	5.9	7.5%	6	5.9	72.3	23	33	Surplus of 10	0
Lenoir	170	179	190	179	180	0.016	183	185.8	9	9.1	4.9%	9	9.1	176.7	55	63	Surplus of 8	0
Lincoln	33	39	38	44	48	0.101	52	57.3	2	2.2	3.8%	2	2.2	55.1	17	25	Surplus of 8	0
Macon	17	12	15	13	11	-0.093	13	11.9	2	1.8	15.4%	2	1.8	10.1	3	0	3	0
Madison	7	7	12	12	13	0.020	11	13.2	1	1.2	9.1%	1	1.2	12.0	4	0	4	0
Martin	68	77	76	78	73	0.020	66	67.3	6	6.1	9.1%	6	6.1	61.2	19	23	Surplus of 4	0
McDowell	28	23	31	26	31	0.050	35	36.8	2	2.1	5.7%	2	2.1	34.7	11	12	Surplus of 1	0
Mecklenburg	702	742	813	870	878	0.058	913	965.9	71	75.1	7.8%	71	75.1	890.8	278	295	Surplus of 17	0
Mitchell *	9	12	7	6	7	-0.015	7	6.9	1	1.0	14.3%	1	1.0	5.9	2	0	2	0
Montgomery	42	40	37	37	45	0.023	37	37.9	1	1.0	2.7%	1	1.0	36.8	12	14	Surplus of 2	0
Moore	117	115	112	112	116	-0.002	126	125.8	14	14.0	11.1%	14	14.0	111.8	35	43	Surplus of 8	0
Nash	123	131	139	128	145	0.045	155	162.0	18	18.8	11.6%	18	18.8	143.2	45	52	Surplus of 7	0
New Hanover	140	149	154	170	167	0.046	176	184.1	27	28.2	15.3%	27	28.2	155.9	49	49	0	0
Northampton	58	59	64	57	67	0.042	65	67.7	6	6.3	9.2%	6	6.3	61.5	19	14	5	0
Onslow	108	110	105	106	106	-0.004	107	106.5	12	11.9	11.2%	12	11.9	94.6	30	35	Surplus of 5	0
Orange	85	109	103	111	106	0.065	109	116.1	11	11.7	10.1%	11	11.7	104.4	33	36	Surplus of 3	0
Pamlico	16	14	14	17	16	0.008	19	19.1	0	0.0	0.0%	0	0.0	19.1	6	0	6	0
Pasquotank	46	54	54	54	63	0.085	59	64.0	10	10.9	16.9%	10	10.9	53.2	17	16	1	0
Pender	61	63	62	57	56	-0.020	60	58.8	7	6.9	11.7%	7	6.9	51.9	16	18	Surplus of 2	0
Perquimans	13	12	12	17	22	0.158	19	22.0	2	2.3	10.5%	2	2.3	19.7	6	0	6	0
Person	69	69	76	79	82	0.045	86	89.8	3	3.1	3.5%	3	3.1	86.7	27	23	4	0
Pitt	206	241	262	259	263	0.065	266	283.4	19	20.2	7.1%	19	20.2	263.1	82	96	Surplus of 14	0
Polk	18	17	13	16	2	-0.234	13	10.0	1	0.8	7.7%	1	0.8	9.2	3	0	3	0
Randolph	101	104	111	106	97	-0.008	98	97.2	5	5.0	5.1%	5	5.0	92.2	29	27	2	0

* Avery, Mitchell and Yancey Counties were grouped as a "multi-county service area" in the 2006 State Medical Facilities Plan.

Table B: ESRD Dialysis Station Need Determinations by County

COUNTY	12/31/2000 Total Patients	12/31/2001 Total Patients	12/31/2002 Total Patients	12/31/2003 Total Patients	12/31/2004 Total Patients	Average Annual Change Rate for Past Five Years	6/30/2005 Total Patients	6/30/2005 Home Patients	6/30/2005 % Home Patients	Projected 6/30/2006 Home Patients	Projected 6/30/2006 In-Center Patients	Projected 6/30/06 In-Center Station Utilization	Total Available Stations	Projected Station Deficit or Surplus	County Station Need Determination	
Richmond	69	76	75	80	90	0.070	94	100.6	5	5.3%	5.3	95.2	30	26	4	0
Robeson	223	255	267	253	267	0.048	279	292.5	20	7.2%	21.0	271.5	85	83	2	0
Rockingham	152	144	156	143	144	-0.011	159	157.2	9	5.7%	8.9	148.3	46	56	Surplus of 10	0
Rowan	131	129	119	129	136	0.011	131	132.5	26	19.8%	26.3	106.2	33	52	Surplus of 19	0
Rutherford	67	69	68	78	85	0.063	94	99.9	7	7.4%	7.4	92.5	29	30	Surplus of 1	0
Sampson	108	114	118	134	136	0.060	126	133.6	3	2.4%	3.2	130.4	41	39	2	0
Scotland	50	61	63	83	91	0.167	97	113.2	4	4.1%	4.7	108.5	34	34	0	0
Stanly	50	59	57	61	52	0.017	55	55.9	2	3.6%	2.0	53.9	17	18	Surplus of 1	0
Stokes	27	33	36	34	39	0.101	41	45.1	2	4.9%	2.2	42.9	13	11	2	0
Surry	51	62	73	79	77	0.112	75	83.4	5	6.7%	5.6	77.9	24	39	Surplus of 16	0
Swain	29	44	37	33	39	0.108	39	43.2	3	7.7%	3.3	39.9	12	14	Surplus of 2	0
Transylvania	22	26	22	19	22	0.012	23	23.3	3	13.0%	3.0	20.2	6	0	6	0
Tyrrell	3	2	3	3	4	0.125	4	4.5	0	0.0%	0.0	4.5	1	0	1	0
Union	100	105	121	122	121	0.051	128	134.5	10	7.8%	10.5	124.0	39	45	Surplus of 6	0
Vance	112	120	126	125	113	0.004	129	129.6	4	3.1%	4.0	125.5	39	35	4	0
Wake	509	557	621	649	666	0.070	695	743.7	60	8.6%	64.2	679.5	212	247	Surplus of 35	0
Warren	34	38	42	38	52	0.124	51	57.3	2	3.9%	2.2	55.1	17	15	2	0
Washington	35	32	34	39	31	-0.020	34	33.3	4	11.8%	3.9	29.4	9	11	Surplus of 2	0
Watauga	21	17	26	21	25	0.084	27	29.3	2	7.4%	2.2	27.1	8	13	Surplus of 5	0
Wayne	226	239	220	218	227	0.003	217	217.6	29	13.4%	29.1	188.5	59	68	Surplus of 9	0
Wilkes	40	46	53	56	60	0.108	52	57.6	4	7.7%	4.4	53.2	17	16	1	0
Wilson	137	157	160	161	161	0.043	170	177.3	16	9.4%	16.7	160.6	50	46	4	0
Yadkin	22	19	26	27	30	0.095	34	37.2	6	17.6%	6.6	30.7	10	0	10	10
Yancey*	9	8	13	13	15	0.167	12	14.0	1	8.3%	1.2	12.8	4	0	4	0
Unknowns	30	0	0	0	161		0		0							
State Totals	9,644	10,225	10,702	11,010	11,417		11,579		963	8.4%						10

* Avery, Mitchell and Yancey Counties were grouped as a "multi-county service area" in the 2006 State Medical Facilities Plan.

Table C: Need Determinations for New Dialysis Stations by County

(Based on the "County Need" Methodology -- January, 2006)

County	HSA	Number of New Dialysis Stations Needed	Certificate of Need Application Due Date *	Certificate of Need Beginning Review Date
Yadkin	II	10	March 15, 2006	April 1, 2006

* Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute.

EXCERPT from the "2006 SMFP" Regarding an "Adjusted Need Determination"

In response to a petition submitted to the North Carolina State Health Coordinating Council on behalf of the residents of Avery, Mitchell and Yancey Counties, the Council has recommended a multi-county service area composed of these three counties, with an adjusted need determination for nine dialysis stations. The adjusted need determination is intended to allow development of a dialysis facility within the multi-county service area in order to minimize travel for dialysis patients over hazardous mountain roads, particularly in adverse weather conditions.

Table 14A: Dialysis Station Adjusted Need Determination **(Scheduled for Certificate of Need Review Commencing in 2006)*

Service Area	HSA	Number of Dialysis Stations Needed	Certificate of Need Application Due Date **	Certificate of Need Beginning Review Date
Avery, Mitchell and Yancey Counties	I	9	March 15, 2006	April 1, 2006

* Need Determinations for all other counties will be calculated in accordance with the methodologies provided in this Chapter and will be presented in the "North Carolina Semiannual Dialysis Reports."

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

Disclaimer

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