

July 2006 North Carolina Semiannual Dialysis Report

Issued July 3, 2006

Prepared by

Victoria McClanahan, Planner
Medical Facilities Planning Section
Division of Facility Services
NC Department of Health and Human Services

Under the direction of the

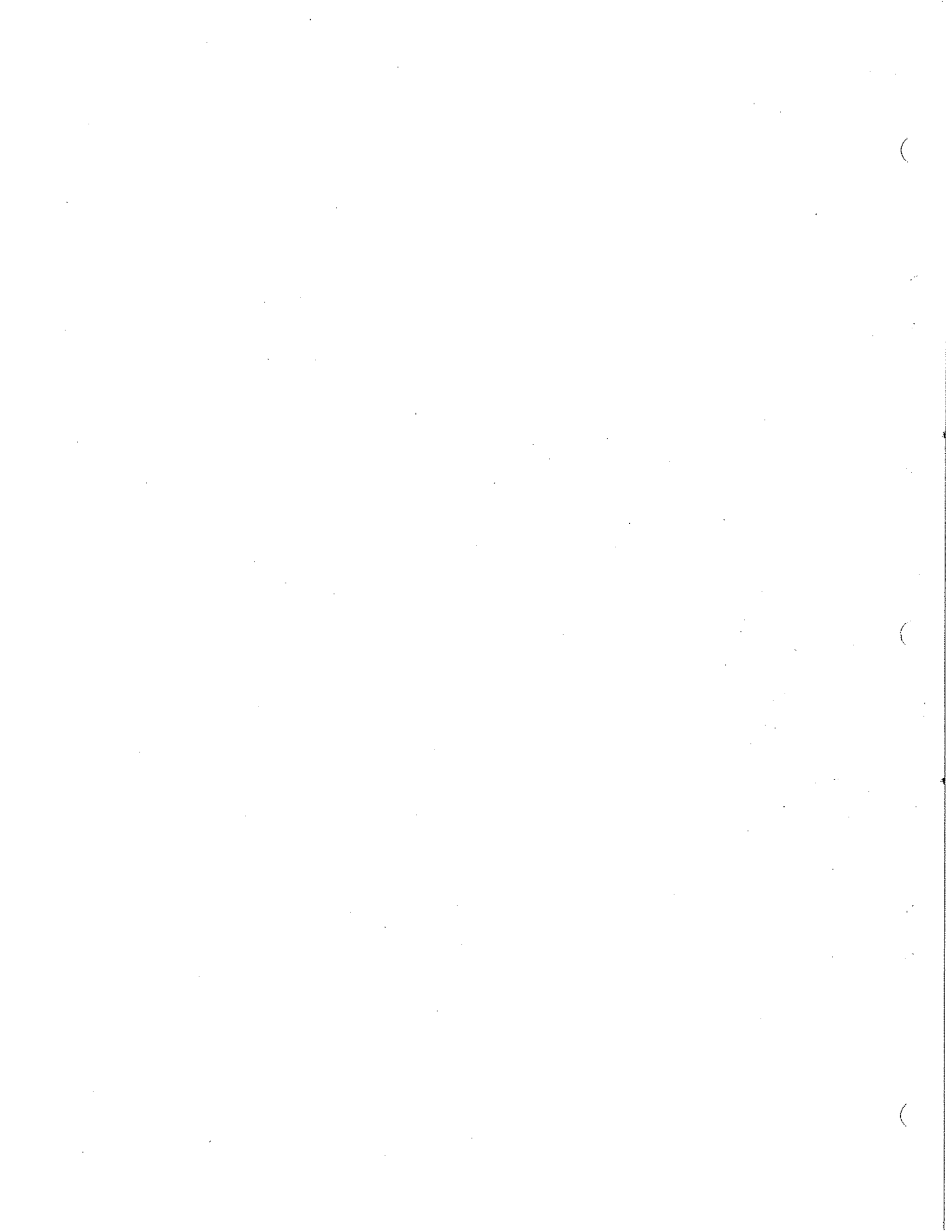
North Carolina State Health Coordinating Council

For information or copies, contact the

Medical Facilities Planning Section
Division of Facility Services
2714 Mail Service Center
Raleigh, North Carolina 27699-2714
(919) 855 - 3865 *Telephone Number*
(919) 715 - 4413 *FAX Number*



The North Carolina Department of Health and Human Services does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.



END-STAGE RENAL DISEASE DIALYSIS FACILITIES

July 2006 Semiannual Dialysis Report

Introduction

The 2006 State Medical Facilities Plan requires semiannual determination of need for new dialysis stations in North Carolina. This approach calls for publication of "Semiannual Dialysis Reports" (SDR) during January and July. The 2006 Plan specifies that the Semiannual Dialysis Reports "...will use facility, station and active patient data as of June 30, 2005 for the 'January 2006 SDR,' and as of December 31, 2005 for the 'July 2006 SDR.' A new five-year trend line will be established in the 'July 2006 SDR,' based on validated data as reported to the Centers for Medicare and Medicaid Services (CMS) for the time period ending December 31, 2005."

This document is the "July 2006 SDR." It reiterates the methodology and presents need determinations for the Certificate of Need Review beginning October 1, 2006.

Summary of Dialysis Station Supply and Utilization

For purposes of the Semiannual Dialysis Report, as of June 26, 2006 there were 146 End-Stage Renal Disease (ESRD) dialysis facilities certified and operating in North Carolina (*i.e., facilities reporting patient data via the Southeastern Kidney Council*), providing a total of 3,434 dialysis stations. Certificates of need had been issued for an additional 242 dialysis stations, but the stations were not yet certified. Another 94 dialysis stations had been requested, but had not completed the certificate of need review and appeals process. The number of facilities per county ranged from zero to twelve.

Utilization data as of December 31, 2005 are presented in the final two columns of Table A. Of the 145 certified facilities operational on that date, 83 were at or above 80% utilization (*i.e., operating with at least 3.2 patients per station*).

Sources of Data

Inventory Data:

Data on the current number of dialysis facilities and stations were obtained from the Certificate of Need Section and from the Licensure and Certification Section, Division of Facility Services, N. C. Department of Health and Human Services.

Dialysis Patient Data:

Data on the dialysis population by county and by facility as of December 31, 2005 were provided by the Centers for Medicare and Medicaid Services (CMS) through the Southeastern Kidney Council, Inc. (SEKC) and the Mid-Atlantic Renal Coalition, Inc.

County Data are designed to include all North Carolina residents of each county who are receiving dialysis, regardless of where they are currently being served. The numbers of North Carolina patients being served in North Carolina, Georgia and South Carolina as of December 31, 2005 were provided by the SEKC on May 15, 2006. The SEKC noted that data in their report were based upon information provided to the SEKC by dialysis facilities in Network 6 and were represented to the SEKC as current as of May 8, 2006. The SEKC stated that these data are subject to change (*SEKC Disclaimer attached as Appendix A*). County totals from the SEKC were supplemented by data from the Mid-Atlantic Renal Coalition indicating the number of patients residing in North Carolina counties and receiving dialysis in Virginia. Data for December 31st of 2001, 2002, 2003, and 2004 have been provided by the same sources for the five-year trend analysis.

Facility Data include all patients being served by each provider as of December 31, 2005 regardless of the county or state of each patient's residence. These figures were also provided by the SEKC on May 15, 2006. Again, the SEKC noted that these figures reflect data provided to it by dialysis facilities in Network 6 and were represented to the SEKC as current as of May 8, 2006. The SEKC also stated that these figures are subject to change.

Method for Projection of New Dialysis Station Need

The 2006 State Medical Facilities Plan (SMFP) directs the Medical Facilities Planning Section to "...determine need for new dialysis stations two times each calendar year, and...make a report of such determinations available to all who request it." The basic principles, methodology and timeline to be used were specified in the 2006 SMFP and are presented below:

Basic Principles

The principles underlying projection of need for additional dialysis stations are as follows:

1. Increases in the number of facilities or stations should be done to meet the specific need for either a new facility or an expansion.
2. New facilities must have a projected need for at least 10 stations (or 32 patients at 3.2 patients per station) to be cost effective and to assure quality of care.
3. The Medical Facilities Planning Section will maintain a list of existing facilities and stations, utilization rates and projected need by county that is up-dated semiannually. Updated projections will be available two times a year on a published schedule. Existing or potential providers interested in expanding in any area of the State may contact the Medical Facilities Planning Section for projected need in the area of interest. (*Note: A dialysis station's service area is the dialysis station planning area in which the dialysis station is located. Except for the*

Cherokee-Clay-Graham Multi-County Planning Area and the new Avery-Mitchell-Yancey Multi-County Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.)

4. Updates of the projections may target counties that have developed sufficient need to warrant consideration for facility expansion or for establishment of a new facility. Actual numbers are not published in the Plan so they can be updated as appropriate by the Medical Facilities Planning Section.
5. Home patients will not be included in the determination of need for new stations. Home patients include those that receive hemodialysis or peritoneal dialysis in their home.
6. No existing facility may expand unless its utilization is 80% or greater. Any facility at 80% utilization or greater may apply to expand.
7. Facilities reporting no patients through the Southeastern Kidney Council for four consecutive Semiannual Dialysis Reports, beginning from March 1997, will be excluded from future inventories.
8. **Quality of Care:** All facilities should comply with Medicare and Medicaid regulations relating to the delivery and certification of ESRD services and with relevant North Carolina statutory provisions. An applicant already involved in the provision of end-stage renal disease services should provide evidence that care of high quality has been provided in the past. The following are considered indicators of quality of care and existing providers proposing to expand their operations should include in their applications data which includes, but is not limited to, the following:
 - a. utilization rates
 - b. morbidity and mortality rates
 - c. numbers of patients that are home trained and patients on home dialysis
 - d. number of patients receiving transplants
 - e. number of patients currently on the transplant waiting list
 - f. hospital admission rates
 - g. conversion rates for patients who have acquired hepatitis or AIDS
9. **Availability of Manpower and Ancillary/Support Services:** The applicant should show evidence of the availability of qualified staff and other health manpower and management for the provision of quality ESRD services as well as the availability of a safe and adequate water supply, provision for treatment of wastewater discharge and a standing electrical service with backup capabilities.

10. Patient Access to In-Center ESRD Services: As a means of making ESRD services more accessible to patients, one of the goals of the N. C. Department of Health and Human Services is to minimize patient travel time to and from the center. Therefore,
 - a. End-stage renal disease treatment should be provided in North Carolina such that patients who require renal dialysis are able to be served in a facility no farther than 30 miles from the patients' homes.
 - b. In areas where it is apparent that patients are currently traveling more than 30 miles for in-center dialysis, favorable consideration should be given to proposed new facilities which would serve patients who are farthest away from existing, operational or approved facilities.
11. Transplantation Services: Transplantation services should be available to, and a priority for, all ESRD patients whose conditions make them suitable candidates for this treatment. New enrollees should meet with and have access to a transplantation representative to provide patient education and evaluation for transplantation.
12. Availability of Dialysis Care: The N. C. State Health Coordinating Council encourages applicants for dialysis stations to provide or arrange for:
 - a. Home training and backup for patients suitable for home dialysis in the ESRD dialysis facility or in a facility that is a reasonable distance from the patient's residence;
 - b. ESRD dialysis service availability at times that do not interfere with ESRD patients' work schedules;
 - c. Services in rural, remote areas.

Methodology

Need for new dialysis stations shall be determined as follows:

- (1) County Need *(for the July 2006 SDR – Using a new trend line based on 12/31/05 data)*
 - (A) The average annual rate (%) of change in total number of dialysis patients resident in each county from the end of 2001 to the end of 2005 is multiplied by the county's December 31, 2005 total number of patients in the SDR, and the product is added to each county's most recent total number of patients reported in the SDR. The sum is the county's projected total December 31, 2006 patients.
 - (B) The percent of each county's total patients who were home dialysis patients on December 31, 2005 is multiplied by the county's projected total December 31, 2006 patients, and the product is subtracted from the county's projected total December 31, 2006 patients. The remainder is the county's projected December 31, 2006 in-center dialysis patients.

- (C) The projected number of each county's December 31, 2006 in-center patients is divided by 3.2. The quotient is the projection of the county's December 31, 2006 in-center dialysis stations.
- (D) From each county's projected number of December 31, 2006 in-center stations is subtracted the county's number of stations certified for Medicare, CON-approved and awaiting certification, awaiting resolution of CON appeals, and the number represented by need determinations in previous State Medical Facilities Plans or Semiannual Dialysis Reports for which CON decisions have not been made. The remainder is the county's December 31, 2006 projected station surplus or deficit.
- (E) If a county's December 31, 2006 projected station deficit is ten or greater and the July SDR shows that utilization of each dialysis facility in the county is 80% or greater, the December 31, 2006 county station need determination is the same as the December 31, 2006 projected station deficit. If a county's December 31, 2006 projected station deficit is less than ten or if the utilization of any dialysis facility in the county is less than 80%, the county's December 31, 2006 station need determination is zero.

(2) Facility Need

A dialysis facility located in a county for which the result of the County Need methodology is zero in the current Semiannual Dialysis Report (SDR) is determined to need additional stations to the extent that:

- (A) Its utilization, reported in the current SDR, is 3.2 patients per station or greater.
- (B) Such need, calculated as follows, is reported in an application for a certificate of need:
 - (i) The facility's number of in-center dialysis patients reported in the previous Dialysis Report (SDR₁) is subtracted from the number of in-center dialysis patients reported in the current SDR (SDR₂). The difference is multiplied by 2 to project the net in-center change for 1 year. Divide the projected net in-center change for the year by the number of in-center patients from SDR₁ to determine the projected annual growth rate.
 - (ii) The quotient from (2)(B)(i) is divided by 12.
 - (iii) The quotient from (2)(B)(ii) is multiplied by 12 (*the number of months from December 31, 2005 until December 31, 2006*) for the July 3, 2006 SDR.
(NOTE: For the July SDR, Steps (ii) and (iii) cancel one another.)

(iv) The product from (2)(B)(iii) is multiplied by the number of the facility's in-center patients reported in the current SDR and that product is added to such reported number of in-center patients.

(v) The sum from (2)(B)(iv) is divided by 3.2, and from the quotient is subtracted the facility's current number of certified stations as recorded in the current SDR and the number of pending new stations for which a certificate of need has been issued. The remainder is the number of stations needed.

(C) The facility may apply to expand to meet the need established in (2)(B)(v), up to a maximum of ten stations.

[NOTE: "Rounding" to the nearest whole number is allowed only in Step 1(C) and Step 2(B)(v). In these instances, fractions of 0.5000 or greater shall be rounded to the next highest whole number.]

Unless specific "adjusted need determinations" are recommended by the North Carolina State Health Coordinating Council, an application for a certificate of need for additional dialysis stations can be considered consistent with the need determinations of the 2006 State Medical Facilities Plan only if it demonstrates a need by utilizing one of the methods of determining need outlined in this chapter.

Timeline

The schedule for publication of the "July 2006 North Carolina Semiannual Dialysis Report" and for receipt of certificate of need applications pursuant to this report shall be as follows:

<u>Data for Period Ending</u>	<u>Due Dates for SEKC Report</u>	<u>Publication of SDR</u>	<u>Application Due Dates for CON Applications</u>	<u>Beginning Review Dates</u>
Dec. 31, 2005	May 12, 2006	July 3, 2006	September 15, 2006	October 1, 2006

Please be advised that 5:30 p.m. on the specified Application Due Date (i.e., September 15, 2006) is the filing deadline for any certificate of need application in response to this report. The filing deadline is absolute.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
 (Inventory Compiled 6/26/06; Utilization Rates Calculated for 12/31/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 6/26/06				Certified Stations 12/31/05	# In-Center Patients 12/31/05	Utilization Rates		
				Certified	CON Issued /Not Cert.	Decision Rendered	Decision Pending			TOTAL	By Percent	Patients per Station
ALAMANCE	34-2533	BMA of Burlington	Burlington	38	0	0	5	43	38	132	86.8%	3.47
	34-2567	Burlington Dialysis Center	Burlington	27	0	0	0	27	27	66	61.1%	2.44
ALEXANDER								0				
ALLEGHANY												
ANSON	34-2560	Dialysis Care of Anson County	Wadesboro	13	0	0	0	13	13	49	94.2%	3.77
ASHE								0				
Avey - Mitchell - Yancey	n/a	Mayland Dialysis Center	Undetermined	0	0	0	9	9				
BEAUFORT	34-2561	BMA of Pamlico	Washington	25	0	0	0	25	25	71	71.0%	2.84
BERTIE	34-2547	Windsor Dialysis Unit (BMA)	Windsor	16	0	0	0	16	16	51	79.7%	3.19
BLADEN	34-2578	Southeastern Dialysis Center, Inc.	Elizabethtown	17	4	0	0	21	17	57	83.8%	3.35
BRUNSWICK	34-2582	Southeastern Dialysis Center, Inc.	Shallotte	20	0	0	0	20	20	61	76.3%	3.05
BUNCOMBE	34-2506	Asheville Kidney Center	Asheville	36	5	0	0	41	36	133	92.4%	3.69
	34-2626	Swannanoa Dialysis Center	Swannanoa	10	5	0	0	15	10	40	100.0%	4.00
	34-2604	Weaverville Dialysis Center	Weaverville	20	6	0	-2	24	20	63	78.8%	3.15
BURKE	34-2563	BMA of Burke County	Morganton	25	0	0	0	25	25	66	66.0%	2.64
CABARRUS	34-2519	Metroline Kidney Center (BMA-Concord)	Concord	30	0	0	0	30	30	51	42.5%	1.70
	34-2631	Copperfield Dialysis	Concord	16	0	0	0	16	10	45	112.5%	4.50
CALDWELL	34-2509	BMA-Lenoir	Lenoir	34	0	0	0	34	34	92	67.6%	2.71
CAMDEN												
CARTERET	34-2588	Crystal Coast Dialysis Unit (BMA)	Morehead City	20	0	0	0	20	20	55	68.8%	2.75
CASWELL	34-2597	Renal Care Group - Caswell (BMA)	Yanceyville	10	0	0	0	10	10	28	70.0%	2.80
CATAWBA	34-2516	BMA-Hickory	Hickory	30	3	0	0	33	30	107	89.2%	3.57
	34-2635	FMC Catawba Valley Dialysis	Conover	15	0	0	0	15	15	51	85.0%	3.40
CHATHAM	34-2621	Carolina Dialysis Siler City	Siler City	9	0	0	0	9	9	34	94.4%	3.78
	34-2617	Carolina Dialysis -Pittsboro	Pittsboro	10	0	0	0	10	10	20	50.0%	2.00
Cherokee - Clay - Graham	n/a	Smokey Mountains Dialysis Center	Murphy	0	10	0	0	10				
CHOWAN	34-2541	Edenton Dialysis	Edenton	17	0	0	0	17	17	57	83.8%	3.35
CLAY (Now part of the Cherokee - Clay - Graham Multicounty Service Area.)												
CLEVELAND	34-2529	Dialysis Clinic, Inc. (DCI Shelby)	Shelby	36	-1	0	0	35	36	135	93.8%	3.75
	n/a	DCI Boiling Springs **	Boiling Springs	0	10	0	0	10				
	34-2611	DCI Kings Mountain	Kings Mtn.	12	0	0	0	12	12	41	85.4%	3.42
COLUMBUS	34-2521	Southeastern Dialysis Center	Whiteville	21	6	0	0	27	21	80	95.2%	3.81
	34-2628	Chadbourne Dialysis Center	Chadbourne	13	0	0	4	17	13	46	88.5%	3.54

** New site composed of existing dialysis stations. Utilization of existing stations included with current locations shown above.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
(Inventory Compiled 6/26/06; Utilization Rates Calculated for 12/31/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 6/26/06					Certified Stations 12/31/05	# In-Center Patients 12/31/05	Utilization Rates	
				Certified	CON issued /Not Cert.	Decision Rendered	Decision Pending	TOTAL			By Percent	Patients per Station
CRAVEN	34-2534	New Bern Dialysis Unit (BMA)	New Bern	39	0	0	0	0	39	39	61.5%	2.46
	34-2585	FMC Craven County	New Bern	29	0	0	0	0	29	29	53.4%	2.14
CUMBERLAND	34-2510	Fayetteville Kidney Center Inc. (BMA)	Fayetteville	26	0	0	4	30	26	117	112.5%	4.50
	34-2643	FMC Dialysis Services of West Fayetteville	Fayetteville	15	5	0	0	20	15	53	88.3%	3.53
	34-2593	FMC Dialysis Services-North Ramsey (BMA)	Fayetteville	40	0	0	0	40	40	125	78.1%	3.13
	34-2601	FMC Dialysis Services-South Ramsey (BMA)	Fayetteville	46	3	0	0	49	46	148	80.4%	3.22
CURRITUCK												
DADE	34-2598	Dare County/Outer Banks Dialysis Clinic	Nags Head	9	0	0	0	9	9	24	66.7%	2.67
DAVIDSON	34-2553	Lexington Dialysis Center (WFU)	Lexington	36	0	0	0	36	36	105	72.9%	2.92
	34-2639	Thomasville Dialysis Center	Thomasville	10	0	0	2	12	10	32	80.0%	3.20
DAVIE												
DUPLIN	34-2535	Southeastern Dialysis Center Kenansville	Kenansville	22	0	0	-8	14	22	50	56.8%	2.27
	n/a	Wallace Dialysis Center	Wallace	0	0	0	10	10				
	34-2630	Warsaw Dialysis Center (RAI)	Warsaw	14	0	0	0	14	14	50	89.3%	3.57
DURHAM	34-2302	Duke University Hospital ESRD Unit	Durham	16	0	0	0	16	16	51	79.7%	3.19
	34-2550	Durham Dialysis	Durham	33	0	0	0	33	33	110	83.3%	3.33
	34-2616	Durham-West Dialysis	Durham	20	0	0	0	20	20	73	91.3%	3.65
	34-2538	Freedom Lake Dialysis Center	Durham	26	0	0	0	26	26	90	86.5%	3.46
	34-2590	FMC Dialysis Services of West Pettigrew	Durham	21	3	0	0	24	21	60	71.4%	2.86
	34-2615	FMC Dialysis Services of Briggs Avenue	Durham	20	7	0	0	27	20	68	85.0%	3.40
EDGECOMBE	34-2577	Dialysis Care of Edgecombe County	Tarboro	20	0	0	5	25	20	66	82.5%	3.30
	34-2603	BMA of East Rocky Mount	Rocky Mount	30	0	0	0	30	30	86	71.7%	2.87
FORSYTH	34-2304	N. C. Baptist Hospitals, Inc.	Winston-Salem	4	0	0	0	4	4	2	12.5%	0.50
	34-2505	Piedmont Dialysis	Winston-Salem	53	0	0	0	53	53	182	85.8%	3.43
	34-2612	Northside Dialysis Center (WFU)	Winston-Salem	34	0	0	0	34	34	102	75.0%	3.00
	34-2569	Salem Kidney Center (WFU)	Winston-Salem	72	0	0	0	72	72	203	70.5%	2.82
	34-2571	Dialysis Care of Franklin County	Louisburg	22	1	0	0	23	22	61	69.3%	2.77
GASTON	34-2513	BMA of Gastonia	Gastonia	39	-6	0	2	35	39	153	98.1%	3.92
	n/a	Metrolina Kidney Center - Belmont *	Belmont	0	10	0	0	10				
	34-2595	BMA of Kings Mountain	Kings Mountain	16	0	0	0	16	16	37	57.8%	2.31
GATES	n/a	Gambro Healthcare Gates County	Gatesville	0	10	0	0	10				
GRAHAM (Now part of the Cherokee - Clay - Graham Multicounty Service Area.)												
GRANVILLE	34-2520	FMC Dialysis Serv. Neuse River	Oxford	22	0	0	0	22	25	88	88.0%	3.52
	34-2647	FMC Dialysis Serv. of Oxford *	Oxford	10	0	0	0	10				
GREENE	n/a	Greene County Dialysis Center	Snow Hill	0	10	0	0	10				
GUILFORD	34-2537	BMA of South Greensboro	Greensboro	59	0	0	0	59	59	154	65.3%	2.61
	34-2600	BMA of Southwest Greensboro	Jamestown	31	0	0	0	31	20	78	97.5%	3.90
	34-2504	Kidney Center of Greensboro (BMA)	Greensboro	49	7	0	0	56	49	153	78.1%	3.12
	34-2613	Northwest Greensboro Kidney Center (BMA)	Greensboro	15	10	0	0	25	15	57	95.0%	3.80
	34-2634	FMC of East Greensboro	Greensboro	30	0	0	5	35	30	97	80.8%	3.23
34-2514	High Point Kidney Center (WFU)	High Point	42	0	0	0	42	42	140	83.3%	3.33	
34-2599	Triad Dialysis Center (WFU)	High Point	20	0	0	0	20	20	56	70.0%	2.80	

* New site composed of existing dialysis stations. Utilization of existing stations included with current locations shown above.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
(Inventory Compiled 6/26/06; Utilization Rates Calculated for 12/31/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 6/26/06				Certified Stations 12/31/05	# In-Center Patients 12/31/05	Utilization Rates		
				Certified	CON Issued /Not Cert.	Decision Rendered	Decision Pending			TOTAL	By Percent	Patients per Station
HALIFAX	34-2542	BMA of Roanoke Rapids	Roanoke Rapids	30	5	0	0	35	30	115	95.8%	3.83
	34-2619	FMC Dialysis of Halifax County (BMA)	Scotland Neck	11	0	0	0	11	11	29	65.9%	2.64
	34-2557	Dunn Kidney Center (BMA)	Dunn	30	-5	0	0	25	30	101	84.2%	3.37
HARNETT	n/a	FMS Dialysis Services of Uillington*	Uillington	0	10	0	0	10				
	34-2629	Waynesville Dialysis Center	Clyde	17	0	0	0	17	17	50	73.5%	2.94
HENDERSON	34-2564	Hendersonville Dialysis Center, Inc.	Hendersonville	20	4	0	0	24	20	86	107.5%	4.30
HERTFORD	34-2570	Ahoskie Dialysis	Ahoskie	21	0	0	0	21	21	63	75.0%	3.00
HOKE	34-2579	Dialysis Care of Hoke County	Raeford	32	-10	0	0	22	32	90	70.3%	2.81
HYDE								0				
IREDELL	34-2527	Statesville Dialysis Center Inc. (WFU)	Statesville	29	0	0	-13	16	29	78	67.2%	2.69
	34-2636	West Iredell Dialysis Center	Statesville	13	0	0	3	16	13	44	84.6%	3.38
	34-2606	Lake Norman Dialysis Center (WFU)	Mooreville	20	2	0	0	22	20	72	90.0%	3.60
JACKSON	34-2556	Sylva Dialysis Center	Sylva	18	0	0	0	18	18	34	47.2%	1.89
JOHNSTON	34-2545	FMC Four Oaks (BMA)	Four Oaks	19	0	0	0	19	13	52	100.0%	4.00
	34-2572	Johnston Dialysis Center, Inc. (BMA)	Smithfield	25	0	0	0	25	25	64	64.0%	2.56
	n/a	Clayton Dialysis Center	Clayton	0	10	0	0	10				
JONES	34-2625	FMC Dialysis Services of Jones County	Trenton	10	0	0	0	10	10	21	52.5%	2.10
LEE	34-2620	Carolina Dialysis Sanford (UNC)	Sanford	24	7	0	0	31	24	104	108.3%	4.33
LENOIR	34-2518	Kinston Dialysis Unit (BMA Kinston)	Kinston	39	0	0	0	39	39	113	72.4%	2.90
	34-2609	FMC Vernon Dialysis	Kinston	24	0	0	0	24	24	66	68.8%	2.75
LINCOLN	34-2568	BMA of Lincolnton	Lincolnton	17	8	0	0	25	17	63	92.6%	3.71
	34-2645	McDowell Dialysis Center	Marion	9	0	0	2	11	9	33	91.7%	3.67
MACON							0					
MADISON							0					
MARTIN	34-2584	Dialysis Care of Martin County	Williamston	23	0	0	0	23	23	47	51.1%	2.04
MECKLENBURG	34-2554	BMA-West Charlotte	Charlotte	29	0	0	0	29	29	82	70.7%	2.83
	34-2581	BMA of Beaties Ford (Metrolina)	Charlotte	26	0	0	0	26	26	88	84.6%	3.38
	34-2549	BMA of North Charlotte	Charlotte	28	0	0	0	28	23	89	96.7%	3.87
	34-2306	Carolina's Medical Center	Charlotte	9	0	0	0	9	9	4	11.1%	0.44
	34-2523	South Charlotte Dialysis	Matthews	17	0	0	-4	13	17	70	102.9%	4.12
	34-2552	RAI Care Centers - Charlotte	Charlotte	24	0	0	0	24	22	58	65.9%	2.64
	34-2591	RAI Care Centers - Mecklenburg/University	Charlotte	20	4	0	0	24	20	77	96.3%	3.85
	34-2548	Charlotte Dialysis	Charlotte	29	0	0	-6	23	29	112	86.6%	3.86
	34-2627	Charlotte East Dialysis	Charlotte	16	0	0	-4	12	16	57	89.1%	3.66
	n/a	North Charlotte Dialysis Center*	Charlotte	0	0	10	4	14	0			
	34-2503	BMA of Charlotte	Charlotte	36	10	0	0	46	36	146	101.4%	4.06
	34-2605	BMA of East Charlotte	Charlotte	20	0	5	0	25	20	65	81.3%	3.25
	34-2594	BMA of Nations Ford	Charlotte	17	0	0	0	17	14	53	94.6%	3.79
	n/a	Huntersville Dialysis Center**	Huntersville	0	0	0	10	10				

* New site composed of existing dialysis stations. Utilization of existing stations included with current location(s) shown above.
 ** Proposed new site composed of existing dialysis stations. Utilization of existing stations shown with Statesville Dialysis Center in Iredell County.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
(Inventory Compiled 6/26/06; Utilization Rates Calculated for 12/31/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 6/26/06				Certified Stations 12/31/05	# In-Center Patients 12/31/05	Utilization Rates		
				Certified	CON Issued /Not Cert	Decision Rendered	Decision Pending			TOTAL	By Percent	Patients per Station
MITCHELL (Now part of the Avery - Mitchell - Yancey Multicounty Service Area.)			Undetermined									
MONTGOMERY	34-2583	Dialysis Care of Montgomery County	Biscoe	14	0	0	0	14	14	33	58.9%	2.36
MOORE	34-2555	Dialysis Care of Pinehurst (Moore Cnty.)	Pinehurst	33	0	0	0	33	33	95	72.0%	2.88
	34-2638	Southern Pipes Dialysis Center	Southern Pipes	10	0	0	0	10	10	36	90.0%	3.60
NASH	34-2517	Rocky Mount Kidney Center (BMA)	Rocky Mount	42	0	0	0	42	42	147	87.5%	3.50
	34-2644	FMC Dialysis Services of Spring Hope	Spring Hope	10	0	0	0	10	10	13	32.5%	1.30
NEW HANOVER	34-2511	Southeastern Dialysis Center Inc.	Wilmington	49	0	0	0	49	49	173	88.3%	3.53
NORTHAMPTON	34-2586	Rich Square Dialysis Unit (BMA Northampton)	Rich Square	14	0	0	0	14	14	43	76.8%	3.07
ONSLow	34-2532	Southeastern Dialysis Ctr. Jacksonville	Jacksonville	35	0	0	0	35	35	116	82.9%	3.31
ORANGE	34-2622	Carolina Dialysis Carrboro (UNC) (x 34-3503)	Carrboro	36	0	0	0	36	36	91	63.2%	2.53
PAMLICO												
PASQUOTANK	34-2515	Elizabeth City Dialysis	Elizabeth City	16	0	0	3	19	16	64	100.0%	4.00
PENDER	34-2558	Southeastern Dialysis Center Inc.	Burgaw	18	0	0	-2	16	18	63	87.5%	3.50
PERQUIMANS												
PERSON	34-2562	Roxboro Dialysis	Roxboro	23	0	0	1	24	23	79	85.9%	3.43
PITT	34-2502	Greenville Dialysis Center (BMA)	Greenville	43	5	0	0	48	43	147	85.5%	3.42
	34-2632	FMC Care of Ayden	Ayden	10	0	0	0	10	10	26	65.0%	2.60
	34-2596	FMC Dialysis of East Carolina Univ.	Greenville	38	0	0	0	38	38	116	76.3%	3.05
POLK												
RANDOLPH	34-2524	Bio-Medical Applications of Asheboro	Asheboro	27	0	0	0	27	27	78	72.2%	2.89
RICHMOND	34-2539	Dialysis Care of Richmond County	Hamlet	26	0	0	6	32	26	95	91.3%	3.65
ROBESON	34-2528	Lumberton Dialysis Unit (BMA)	Lumberton	38	0	0	-6	32	33	109	82.6%	3.30
	34-2623	FMC Dialysis Services of Robeson County	Fairmont	15	0	0	3	18	15	51	85.0%	3.40
	34-2607	BMA of Red Springs	Red Springs	20	0	0	-4	16	20	64	80.0%	3.20
	n/a	BMA of St. Pauls *	St. Pauls	0	0	0	10	10				
	n/a	Dialysis Care of Saint Pauls **	St. Pauls	0	10	0	0	10				
ROCKINGHAM	34-2536	Dialysis Care of Rockingham County	Eden	18	0	0	0	18	18	58	80.6%	3.22
	34-2624	Madison Dialysis Center	Madison	10	0	0	0	10	10	21	52.5%	2.10
	34-2640	Reidsville Dialysis Center	Reidsville	18	0	0	0	18	18	41	56.9%	2.28
	34-2641	Rockingham Kidney Center (BMA)	Reidsville	10	0	0	0	10	10	32	80.0%	3.20
ROWAN	34-2546	Dialysis Care of Rowan County	Salisbury	26	1	0	1	28	26	86	82.7%	3.31
	34-2592	Dialysis Care of Kannapolis/Rowan	Kannapolis	15	10	0	0	25	15	52	86.7%	3.47
RUTHERFORD	34-2566	Dialysis Care of Rutherford County	Forest City	24	6	0	0	30	24	81	84.4%	3.38
	34-2559	BMA of Clinton	Clinton	39	0	0	0	39	39	109	69.9%	2.79

* New site composed of existing dialysis stations. Utilization of existing stations included with current location(s) shown above.
 ** Proposed new site composed of existing dialysis stations. Utilization of existing stations is shown with "Dialysis Care of Hoke County" in Hoke County.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
(Inventory Compiled 6/26/06; Utilization Rates Calculated for 12/31/05)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 6/26/06					Certified Stations 12/31/05	# In-Center Patients 12/31/05	Utilization Rates		
				Certified	CON Issued /Not Cert.	Decision Rendered	Decision Pending	TOTAL			Percent	Patients per Station	
SCOTLAND	34-2540	BMA of Laurinburg	Laurinburg	31	3	0	0	0	34	31	115	92.7%	3.71
	34-2565	BMA of Albemarle	Albemarle	18	0	0	0	0	18	18	61	84.7%	3.39
	34-2633	King Dialysis Center	King	11	0	0	0	0	11	11	23	52.3%	2.09
SURRY	34-2551	Mt. Airy Dialysis Center (WFU)	Mt. Airy	20	0	0	4	4	24	20	74	92.5%	3.70
	34-2614	Elkin Dialysis Center (WFU)	Elkin	19	0	0	-4	-4	15	19	55	72.4%	2.89
SWAIN	34-2602	Cherokee Dialysis Center	Cherokee	14	0	4	0	0	18	14	57	101.8%	4.07
TRANSYLVANIA													
TYRRELL													
UNION	34-2525	Metrolina Kidney Center (BMA Monroe)	Monroe	21	0	0	0	0	21	21	67	79.8%	3.19
	34-2526	Union County Dialysis	Monroe	24	0	0	-10	-10	14	24	104	108.3%	4.33
	n/a	Marshville Dialysis Center*	Marshville	0	0	0	10	10	10				
VANCE	34-2543	Vance County Dialysis	Henderson	33	-15	0	0	0	18	33	140	106.1%	4.24
	n/a	Gambro Healthcare-Henderson West *	Henderson	0	17	0	0	0	17				
WAKE	34-2544	Cary Kidney Center (BMA)	Cary	28	-10	0	9	9	27	28	110	98.2%	3.93
	n/a	FMS Dialysis Services of Apex *	Apex	0	10	0	0	0	10				
	34-2512	BMA of Raleigh Dialysis	Raleigh	43	-1	0	-15	-15	27	43	166	96.5%	3.86
	n/a	BMA Central Raleigh *	Raleigh	0	0	0	15	15	15				
	34-2646	FMC New Hope Dialysis	Raleigh	20	10	0	0	0	30	20	51	63.8%	2.55
	34-2608	BMA of Fuquay Varina	Fuquay-Varina	17	8	0	0	0	25	17	64	94.1%	3.76
	34-2589	Zebulon Kidney Center (BMA)	Zebulon	23	7	0	0	0	30	23	72	78.3%	3.13
	34-2522	Wake Dialysis Clinic	Raleigh	47	0	0	0	0	47	47	167	88.8%	3.55
	n/a	FMS Dialysis Services of Six Forks *	Raleigh	0	10	0	0	0	10				
	34-2642	Southwest Wake County Dialysis	Raleigh	15	0	0	10	10	25	15	56	93.3%	3.73
n/a	Davita Dialysis of Wake Forest	Wake Forest	0	10	0	0	0	10					
WARREN	34-2610	FMC Dialysis Services of Warren Hills	Warrenton	13	2	0	0	0	15	13	49	94.2%	3.77
	34-2618	FMC Dialysis Services of Plymouth (BMA)	Plymouth	11	0	0	0	0	11	11	32	72.7%	2.91
	34-2311	Watauga Kidney Dialysis Center	Boone	13	0	1	0	0	14	13	44	84.6%	3.38
WAYNE	34-2531	Goldsboro Dialysis	Goldsboro	25	0	0	0	0	25	25	94	94.0%	3.76
	34-2587	Goldsboro South Dialysis	Goldsboro	21	0	0	0	0	21	21	72	85.7%	3.43
	34-2573	Mount Olive Dialysis	Mount Olive	11	0	0	0	0	11	11	35	79.5%	3.18
	34-2576	RAI Care Centers - Goldsboro	Goldsboro	11	0	0	0	0	11	11	25	56.8%	2.27
WILKES	34-2313	Wilkes Regional Dialysis Center	N. Wilkesboro	10	6	0	0	0	16	10	39	97.5%	3.90
WILSON	34-2507	Wilson Dialysis	Wilson	26	0	0	5	5	31	26	99	95.2%	3.81
	34-2637	Forest Hills Dialysis	Forest Hills	20	0	0	0	0	20	20	57	71.3%	2.85
YADKIN	n/a	Yadkin Dialysis Center	Yadkinville	0		0	0	10	10				
YANCEY (Now part of the Avery - Mitchell - Yancey Multicounty Service Area.)			Undetermined										
STATE TOTALS				3,434	242	20	74	74	3,770	3,389	10,933		

* Proposed new site composed of existing dialysis stations. Utilization of existing stations included with current location shown above.

Table B: ESRD Dialysis Station Need Determinations by County

COUNTY	12/31/2001 Total Patients	12/31/2002 Total Patients	12/31/2003 Total Patients	12/31/2004 Total Patients	12/31/2005 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12/31/2006 Total Patients	12/31/2005 Home Patients	12/31/2006 Home Patients	% Home Patients	Projected 12/31/2006 Home Patients	Projected 12/31/2006 In-Center Patients	Projected 12/31/06 In-Center Station Utilization	Total Available Stations	Projected Station Deficit or Surplus	County Station Need Determination
Alamance	179	177	180	186	197	0.025	201.8	16	201.8	8.1%	16.4	185.4	58	70	-12	0
Alexander	23	23	21	21	18	-0.057	17.0	2	17.0	11.1%	1.9	15.1	5	0	5	0
Alleghany	7	9	6	10	4	0.005	4.0	0	4.0	0.0%	0.0	4.0	1	0	1	0
Anson	57	67	59	65	78	0.089	85.0	2	85.0	2.6%	2.2	82.8	26	13	13	13
Ashe	8	12	15	11	16	0.234	19.8	2	19.8	12.5%	2.5	17.3	5	0	5	0
Avery *	13	12	12	8	11	-0.009	10.9	1	10.9	9.1%	1.0	9.9	3	9	-5	0
Beaufort	82	84	90	86	92	0.090	94.8	16	94.8	17.4%	16.5	78.3	24	25	-1	0
Bertie	50	56	56	62	71	0.093	77.6	5	77.6	7.0%	5.5	72.1	23	16	7	0
Bladen	60	65	57	59	63	0.016	64.0	1	64.0	1.6%	1.0	63.0	20	21	-1	0
Brunswick	66	63	76	78	96	0.104	106.0	15	106.0	15.6%	16.6	89.5	28	20	8	0
Buncombe	196	211	234	225	231	0.043	241.0	21	241.0	9.1%	21.9	219.1	68	80	-12	0
Burke	78	77	70	78	82	0.015	83.3	5	83.3	6.1%	5.1	78.2	24	25	-1	0
Cabarrus	152	142	131	152	146	-0.006	145.2	14	145.2	9.6%	13.9	131.3	41	46	-5	0
Caldwell	100	109	119	109	103	0.011	104.1	6	104.1	5.8%	6.1	98.0	31	34	-3	0
Camden	15	15	11	11	8	-0.135	6.9	4	6.9	50.0%	3.5	3.5	1	0	1	0
Carteret	45	49	61	60	56	0.063	59.5	2	59.5	3.6%	2.1	57.4	18	20	-2	0
Caswell	29	33	38	30	29	0.011	29.3	5	29.3	17.2%	5.1	24.3	8	10	-2	0
Catawba	128	129	145	149	159	0.057	168.0	21	168.0	13.2%	22.2	145.8	46	48	-2	0
Chatham	54	52	45	50	61	0.040	63.4	5	63.4	8.2%	5.2	58.2	18	19	-1	0
Cherokee **	10	13	14	12	27	0.371	37.0	3	37.0	11.1%	4.1	32.9	10	10	0	0
Chowan	29	29	32	36	35	0.050	36.8	6	36.8	17.1%	6.3	30.5	10	17	-7	0
Clay **	7	9	9	2	6	0.377	8.3	0	8.3	0.0%	0.0	8.3	3	0	3	0
Cleveland	151	145	169	185	196	0.070	209.7	18	209.7	9.2%	19.3	190.5	60	57	3	0
Columbus	101	103	100	103	133	0.078	143.4	4	143.4	3.0%	4.3	139.1	43	44	-1	0
Craven	153	146	152	146	150	-0.004	149.4	8	149.4	5.3%	8.0	141.4	44	68	-24	0
Cumberland	406	408	408	422	486	0.048	509.2	42	509.2	8.6%	44.0	465.2	145	139	6	0
Currituck	11	15	17	14	17	0.134	19.3	5	19.3	29.4%	5.7	13.6	4	0	4	0
Dare	17	19	20	27	27	0.130	30.5	5	30.5	18.5%	5.7	24.9	8	9	-1	0
Davidson	153	136	139	159	178	0.044	185.8	26	185.8	14.6%	27.1	158.6	50	48	2	0
Davie	23	26	23	20	24	0.021	24.5	2	24.5	8.3%	2.0	22.5	7	0	7	0
Duplin	118	124	130	129	122	0.009	123.1	10	123.1	8.2%	10.1	113.0	35	38	-3	0
Durham	391	409	435	427	447	0.035	462.4	18	462.4	4.0%	18.6	443.8	139	146	-7	0
Edgecombe	144	166	168	180	183	0.063	194.6	22	194.6	12.0%	23.4	171.2	53	55	-2	0
Forsyth	460	482	501	489	515	0.029	530.0	49	530.0	9.5%	50.4	479.6	150	163	-13	0
Franklin	69	77	84	78	75	0.024	76.8	3	76.8	4.0%	3.1	73.7	23	23	0	0
Gaston	182	194	202	199	215	0.043	224.3	24	224.3	11.2%	25.0	199.2	62	61	1	0
Gates	21	24	26	24	25	0.048	26.2	1	26.2	4.0%	1.0	25.1	8	10	-2	0
Graham **	12	9	9	10	13	0.040	13.5	0	13.5	0.0%	0.0	13.5	4	0	4	0

* Avery, Mitchell and Yancey Counties were grouped as a "multi-county service area" in the 2006 State Medical Facilities Plan.

** Cherokee, Clay and Graham Counties were grouped as a "multi-county service area" in the 2005 State Medical Facilities Plan.

Table B: ESRD Dialysis Station Need Determinations by County

COUNTY	12/31/2001 Total Patients	12/31/2002 Total Patients	12/31/2003 Total Patients	12/31/2004 Total Patients	12/31/2005 Total Patients	Average Annual Change Rate for Past Five Years	12/31/2006 Total Patients	12/31/2005 Home Patients	% Home Patients	Projected 12/31/2006 Home Patients	Projected 12/31/2006 In-Center Patients	Projected 12/31/06 In-Center Station Utilization	Total Available Stations	Projected Station Deficit or Surplus	County Station Need Determination
Granville	85	92	96	98	100	0.042	104.2	6	6.0%	6.3	97.9	31	32	-1	0
Greene	33	38	39	37	35	0.018	35.6	5	14.3%	5.1	30.5	10	10	0	0
Guilford	621	692	714	731	761	0.053	801.1	45	5.9%	47.4	753.8	236	268	-32	0
Halifax	115	129	135	148	171	0.105	189.0	20	11.7%	22.1	166.9	52	46	6	0
Harnett	103	107	111	127	120	0.041	125.0	9	7.5%	9.4	115.6	36	35	1	0
Haywood	41	45	51	47	50	0.054	52.7	4	8.0%	4.2	48.5	15	17	-2	0
Henderson	62	71	65	73	75	0.053	79.0	10	13.3%	10.5	68.4	21	24	-3	0
Hertford	58	62	74	71	76	0.073	81.6	9	11.8%	9.7	71.9	22	21	1	0
Hoke	65	66	70	69	68	0.012	68.8	5	7.4%	5.1	63.7	20	22	-2	0
Hyde	14	13	10	9	6	-0.184	4.9	0	0.0%	0.0	4.9	2	0	2	0
Iredell	161	140	148	167	174	0.024	178.2	15	8.6%	15.4	162.9	51	54	-3	0
Jackson	20	13	12	11	18	0.032	18.6	1	5.6%	1.0	17.5	5	18	-13	0
Johnston	138	155	157	165	161	0.041	167.6	16	9.9%	16.7	150.9	47	54	-7	0
Jones	23	24	21	24	25	0.026	25.6	0	0.0%	0.0	25.6	8	10	-2	0
Lee	96	100	91	90	91	-0.012	89.9	9	9.9%	8.9	81.0	25	31	-6	0
Lenoir	179	190	179	180	182	0.005	182.9	10	5.5%	10.1	172.9	54	63	-9	0
Lincoln	39	38	44	48	55	0.092	60.1	5	9.1%	5.5	54.6	17	25	-8	0
Macon	12	15	13	11	16	0.104	17.7	3	18.8%	3.3	14.4	4	0	4	0
Madison	7	12	12	13	13	0.199	15.6	1	7.7%	1.2	14.4	4	0	4	0
Martin	77	76	78	73	67	-0.033	64.8	8	11.9%	7.7	57.0	18	23	-5	0
McDowell	23	31	26	31	37	0.143	42.3	6	16.2%	6.9	35.4	11	11	0	0
Mecklenburg	742	813	870	878	959	0.067	1023.1	72	7.5%	76.8	946.3	296	300	-4	0
Mitchell *	12	7	6	7	8	-0.063	7.5	1	12.5%	0.9	6.6	2	0	2	0
Montgomery	40	37	37	45	35	-0.020	34.3	0	0.0%	0.0	34.3	11	14	-3	0
Moore	115	112	112	116	141	0.056	148.9	15	10.6%	15.8	133.1	42	43	-1	0
Nash	131	139	128	145	162	0.058	171.4	17	10.5%	18.0	153.4	48	52	-4	0
New Hanover	149	154	170	167	186	0.058	196.9	26	14.0%	27.5	169.3	53	49	4	0
Northampton	59	64	57	67	63	0.023	64.4	4	6.3%	4.1	60.3	19	14	5	0
Onslow	110	105	106	106	119	0.022	121.6	11	9.2%	11.2	110.3	34	35	-1	0
Orange	109	103	111	106	112	0.009	113.0	13	11.6%	13.1	99.8	31	36	-5	0
Pamlico	14	14	17	16	16	0.039	16.6	0	0.0%	0.0	16.6	5	0	5	0
Pasquotank	54	54	54	63	62	0.038	64.3	11	17.7%	11.4	52.9	17	19	-2	0
Pender	63	62	57	56	66	0.016	67.1	8	12.1%	8.1	58.9	18	16	2	0
Perquimans	12	12	17	22	20	0.155	23.1	2	10.0%	2.3	20.8	6	0	6	0
Person	69	76	79	82	86	0.057	90.9	4	4.7%	4.2	86.7	27	24	3	0
Pitt	241	262	259	263	262	0.022	267.7	22	8.4%	22.5	245.2	77	96	-19	0
Polk	17	13	16	2	11	0.905	21.0	0	0.0%	0.0	21.0	7	0	7	0
Randolph	104	111	106	97	100	-0.008	99.2	7	7.0%	6.9	92.3	29	27	2	0

* Avery, Mitchell and Yancey Counties were grouped as a "multi-county service area" in the 2006 State Medical Facilities Plan.

Table B: ESRD Dialysis Station Need Determinations by County

COUNTY	12/31/2001 Total Patients	12/31/2002 Total Patients	12/31/2003 Total Patients	12/31/2004 Total Patients	12/31/2005 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12/31/2006 Total Patients	12/31/2005 Home Patients	12/31/2005 % Home Patients	Projected 12/31/2006 Home Patients	Projected 12/31/2006 In-Center Patients	Projected 12/31/06 In-Center Station Utilization	Total Available Stations	Projected Station Deficit (or Surplus)	County Station Need Determination
Richmond	76	75	80	90	104	0.084	112.7	8	7.7%	8.7	104.0	33	32	1	0
Robeson	255	267	253	267	305	0.048	319.7	24	7.9%	25.2	294.5	92	86	6	0
Rockingham	144	156	143	144	154	0.019	156.9	10	6.5%	10.2	146.8	46	56	-10	0
Rowan	129	119	129	136	134	0.012	135.5	29	21.8%	29.3	106.2	33	53	-20	0
Rutherford	69	68	78	85	93	0.079	100.4	10	10.8%	10.8	89.6	28	30	-2	0
Sampson	114	118	134	136	129	0.034	133.3	6	4.7%	6.2	127.1	40	39	1	0
Scotland	61	63	83	91	100	0.136	113.6	3	3.0%	3.4	110.2	34	34	0	0
Stanly	59	57	61	52	56	-0.009	55.5	2	3.6%	2.0	53.5	17	18	-1	0
Stokes	33	36	34	39	42	0.055	44.7	1	2.4%	1.1	43.7	14	11	3	0
Surry	62	73	79	77	86	0.088	93.6	5	5.8%	5.4	88.1	28	39	-11	0
Swain	44	37	33	39	43	0.004	43.2	3	7.0%	3.0	40.2	13	18	-5	0
Sylvania	26	22	19	22	21	-0.044	20.1	2	9.5%	1.9	18.2	6	0	6	0
Tyrrell	2	3	3	4	7	0.396	9.8	1	14.3%	1.4	8.4	3	3	0	0
Union	105	121	122	121	142	0.082	153.6	8	5.6%	8.7	144.9	45	45	0	0
Vance	120	126	125	113	132	0.029	135.8	5	3.8%	5.1	130.6	41	35	6	0
Wake	557	621	649	666	745	0.076	801.8	66	8.9%	71.0	730.7	228	256	-28	0
Warren	38	42	38	52	53	0.099	58.3	3	5.7%	3.3	55.0	17	15	2	0
Washington	32	34	39	31	34	0.025	34.9	5	14.7%	5.1	29.7	9	11	-2	0
Watauga	17	26	21	25	28	0.162	32.5	3	10.7%	3.5	29.0	9	14	-5	0
Wayne	239	220	218	227	230	-0.009	228.0	25	10.9%	24.8	203.3	64	68	-4	0
Wilkes	46	53	56	60	49	0.024	50.2	5	10.2%	5.1	45.1	14	16	-2	0
Wilson	157	160	161	161	171	0.022	174.7	17	9.9%	17.4	157.4	49	51	-2	0
Yadkin	19	26	27	30	37	0.188	43.9	6	16.2%	7.1	36.8	12	10	2	0
Yancey*	8	13	13	15	13	0.161	15.1	2	15.4%	2.3	12.8	4	0	4	0
Unknowns	0	0	0	161	17			3							
State Totals	10,225	10,702	11,010	11,417	12,029			1,041	8.7%						13

* Avery, Mitchell and Yancey Counties were grouped as a "multi-county service area" in the 2006 State Medical Facilities Plan.

Table C: Need Determinations for New Dialysis Stations by County

(Based on the "County Need" Methodology -- July, 2006)

County	HSA	Number of New Dialysis Stations Needed	Certificate of Need Application Due Date *	Certificate of Need Beginning Review Date
Anson	V	13	September 15, 2006	October 1, 2006

* Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute.

SEKC Disclaimer

The Southeastern Kidney Council, Inc. is a nonprofit organization that contracts with the Centers for Medicare and Medicaid Services for the provision of information-related services with respect to End Stage Renal Disease Network 6. The data in this report are based upon information generated by dialysis facilities in Network 6 and provided by these facilities to the Southeastern Kidney Council, Inc. The information has been represented to the Southeastern Kidney Council, Inc. as current as of May 8, 2006. These data are subject to change without notice.

This report is made available by the Southeastern Kidney Council, Inc. to the Medical Facilities Planning Section, Division of Facility Services, North Carolina Department of Health and Human Services ("Department") solely for the Department's use. The Southeastern Kidney Council, Inc. takes no responsibility for the use by the Department of this report or the information contained in it for any purpose, including but not limited to any dissemination by the Department of the report or any information in it to other agencies or the public, or any use by the Department of the report or any information in it in preparation of the Department's Semiannual Dialysis Reports or any need determinations for dialysis stations.

While the Southeastern Kidney Council, Inc. strives for as much accuracy as possible, it expressly disclaims any representations or warranties, whether express or implied, to the Department or any other entity or person regarding the accuracy or reliability for any purpose of the information in this report, including but not limited to any information provided to the Southeastern Kidney Council, Inc. by dialysis facilities.