



ESRD INTERESTED PARTIES MEETING

Division of Health Service Regulation

Healthcare Planning and Certificate of Need

February 13, 2019

CALCULATIONS FOR PROPOSED FACILITY NEED METHODOLOGY – PART 1

$$\frac{\text{curr}}{\text{stations}} \geq 80$$

$$\left[\frac{\left(\text{curr} + \left[\left(1 * \left(\frac{\text{curr} - \text{prev}}{\text{prev}} * \text{curr} \right) \right) \right] \right)}{3.2} \right] = \text{projected stations}$$

projected stations – total stations = deficit or surplus

If deficit, apply ≤ 10

CALCULATIONS FOR PROPOSED FACILITY NEED METHODOLOGY PART 2

$$\frac{\text{curr}}{\text{stations}} \geq A$$

$$\left[\frac{\left(\text{curr} + \left[\left(B * \left(\frac{\text{curr} - \text{prev}}{\text{prev}} * \text{curr} \right) \right) \right] \right)}{C} \right] = \text{projected stations}$$

projected stations – total stations = deficit or surplus

If deficit, apply $\leq D$

	Value	Description	Equiv. Value
A	75	Utilization Criterion (eligibility to add stations) [%]	3
B	1	Growth rate multiplier	
C	70	Utilization Threshold to determine number of stations needed [%]	2.8
D	20	Maximum number of stations needed	

CALCULATIONS FOR PROPOSED FACILITY NEED METHODOLOGY, PART 3

$$\frac{\text{curr}}{\text{stations}} \geq 75$$

$$\left[\frac{\left(\text{curr} + \left[\left(1 * \left(\frac{\text{curr} - \text{prev}}{\text{prev}} * \text{curr} \right) \right) \right] \right)}{2.8} \right] = \text{projected stations}$$

projected stations – total stations = deficit or surplus

If deficit, apply ≤ 20

	Value	Description	Equiv. Value
A	75	Utilization Criterion (eligibility to add stations) [%]	3
B	1	Growth rate multiplier	
C	70	Utilization Threshold to determine number of stations needed [%]	2.8
D	20	Maximum number of stations needed	

PETITION PROCESS, SMFP, CHAPTER 2

- Types of Petitions
 - Spring petitions address policies and methodologies (statewide impact).
 - Summer petitions allow persons to apply for adjusted need determination, based on needs published in the Proposed SMFP on July 1.
- SHCC holds public hearings
 - All persons who wish to make oral remarks may do so at the public hearing (provide Healthcare Planning with a copy of the remarks for posting on the web).
 - SHCC members may ask questions, but no votes are taken at public hearings
 - Anyone can make oral remarks at hearing
- Petitions are due at 5:00 p.m. on the due date. Late petitions are not accepted. Petitions are posted.
- There is a 2-week comment period after the due date for Spring and Summer petitions. Late comments are not accepted. Comments are posted.
- Agency holds internal discussion with Section and Division management regarding all petitions.
- Planning prepares a report of the Agency's position on all petitions, including recommendations regarding full or partial acceptance or denial of petitioner's request. Report is posted 1 week before Committee meeting (Acute Care Services).

SPRING PETITIONS

- Address policies and methodologies with a statewide impact.
- SHCC holds public hearing immediately after its meeting on March 6, 2019.
- Petitions are due by 5:00 p.m. on March 6, 2019.
- Comments are due by 5:00 p.m. on March 21, 2019.
- Report is posted 1 week before Acute Care Services Committee meeting on April 9, 2019.
- The Acute Care Services Committee reviews and votes on Agency report at April 9 meeting. Forwards recommendations to SHCC.
- SHCC votes on committee recommendations at May 29 meeting.

SUMMER PETITIONS

- Request adjusted need determinations, based on characteristics of specific geographic area.
- SHCC holds six public hearings throughout the state in July.
- Petitions are due at 5:00 p.m. on July 24, 2019.
- Comment period ends August 8, 2019.
- Agency Report is posted 1 week before Acute Care Services Committee meeting on September 17, 2019.
- Acute Care Services Committee reviews and votes on the Agency report at the September 17 meeting. Forwards recommendations to SHCC for review.
- SHCC votes on committee recommendations at October 2, 2019 meeting.

POSSIBLE SCHEDULE FOR ANNUAL FACILITY NEED CON APPLICATIONS

CON Beginning Review Date	Region
February 1	West
April 1	East
June 1	West
August 1	East
October 1	West
December 1	East

Region-Based

- West = HSAs I, II, & III
- East = HSAs IV, V, & VI