

Table 13C: Year 2023 Hospice Inpatient Bed Need Projections

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
County	Total Admissions (2018 Data)	Total Days of Care (2018 Data)	ALOS per Admission	Total 2023 Admissions	2023 Days of Care at County ALOS	2023 Days of Care at Statewide ALOS	Projected 2023 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need	Surplus (-) Deficit (+)	Existing Facility Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2019 License Data Supplement	2019 License Data Supplement	Col. C / Col. B	Col. B x 5 Years Growth at 2.1% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (76.2)	Lower # of Days of Care between Col. F and Col. G	Col. H x 3.09%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2019 License Data Supplement	If Col. M >= 6 and Col. N >= 85 or blank
Alamance	1,020	81,681	80.08	1,134	90,791	86,364	86,364	2,671	9	14	0	-5.40	37.65%	0
Alexander	157	13,668	87.06	175	15,192	13,293	13,293	411	1		0	1.32		0
Alleghany	86	12,010	139.65	96	13,350	7,282	7,282	225	1		0	0.73		0
Anson	82	9,077	110.70	91	10,089	6,943	6,943	215	1		0	0.69		0
Ashe	160	22,373	139.83	178	24,868	13,547	13,547	419	1		0	1.35		0
Avery	140	21,778	155.56	156	24,207	11,854	11,854	367	1		0	1.18		0
Beaufort	333	25,606	76.89	370	28,462	28,195	28,195	872	3		0	2.81		0
Bertie	116	10,875	93.75	129	12,088	9,822	9,822	304	1		0	0.98		0
Bladen	169	17,335	102.57	188	19,268	14,309	14,309	443	1		0	1.43		0
Brunswick	917	68,330	74.51	1,019	75,951	77,643	75,951	2,349	8	7	0	0.57	74.56%	0
Buncombe	1,556	126,848	81.52	1,730	140,996	131,748	131,748	4,075	13	25	0	-11.88	78.71%	0
Burke	559	47,095	84.25	621	52,348	47,331	47,331	1,464	5	11	0	-6.29	17.26%	0
Cabarrus	774	72,804	94.06	860	80,924	65,535	65,535	2,027	7	14	0	-7.47	58.81%	0
Caldwell	526	46,064	87.57	585	51,202	44,537	44,537	1,377	4	12	0	-7.56	81.76%	0
Camden	30	1,824	60.80	33	2,027	2,540	2,027	63	0		0	0.20		0
Carteret	520	23,274	44.76	578	25,870	44,029	25,870	800	3	6	0	-3.42	86.89%	0
Caswell	117	10,487	89.63	130	11,657	9,907	9,907	306	1		0	0.99		0
Catawba	1,094	73,462	67.15	1,216	81,655	92,630	81,655	2,525	8	17	0	-8.87	48.33%	0
Chatham	377	28,532	75.68	419	31,714	31,921	31,714	981	3	6	0	-2.84	56.67%	0
Cherokee	80	4,886	61.08	89	5,431	6,774	5,431	168	1		0	0.54		0
Chowan	63	5,359	85.06	70	5,957	5,334	5,334	165	1		0	0.53		0
Clay	42	2,746	65.38	47	3,052	3,556	3,052	94	0		0	0.30		0
Cleveland	683	54,532	79.84	759	60,614	57,830	57,830	1,789	6	10	0	-4.24	66.16%	0
Columbus	362	37,777	104.36	402	41,990	30,651	30,651	948	3	6	0	-2.95	53.61%	0
Craven	340	30,198	88.82	378	33,566	28,788	28,788	890	3		0	2.87		0
Cumberland	974	78,657	80.76	1,083	87,430	82,470	82,470	2,551	8		0	8.22		8

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Currituck	114	6,064	53.19	127	6,740	9,652	6,740	208	1		0	0.67		0
Dare	159	6,683	42.03	177	7,428	13,463	7,428	230	1		0	0.74		0
Davidson	980	63,906	65.21	1,089	71,034	82,978	71,034	2,197	7	8	0	-0.92	78.46%	0
Davie	273	16,113	59.02	303	17,910	23,115	17,910	554	2		0	1.78		0
Duplin	212	17,432	82.23	236	19,376	17,950	17,950	555	2		0	1.79		0
Durham	1,219	87,683	71.93	1,355	97,463	103,214	97,463	3,014	10	12	0	-2.29	63.09%	0
Edgecombe	223	17,097	76.67	248	19,004	18,882	18,882	584	2		0	1.88		0
Forsyth	1,920	116,563	60.71	2,134	129,564	162,568	129,564	4,007	13	30	0	-17.09	46.68%	0
Franklin	207	16,737	80.86	230	18,604	17,527	17,527	542	2		0	1.75		0
Gaston	1,320	80,178	60.74	1,467	89,120	111,766	89,120	2,756	9	13	0	-4.12	34.84%	0
Gates	56	3,356	59.93	62	3,730	4,742	3,730	115	0		0	0.37		0
Graham	34	1,135	33.38	38	1,262	2,879	1,262	39	0		0	0.13		0
Granville	178	19,543	109.79	198	21,723	15,071	15,071	466	2		0	1.50		0
Greene	72	8,993	124.90	80	9,996	6,096	6,096	189	1		0	0.61		0
Guilford	2,432	177,414	72.95	2,703	197,202	205,920	197,202	6,099	20	26	0	-6.36	52.26%	0
Halifax	237	15,732	66.38	263	17,487	20,067	17,487	541	2		0	1.74		0
Harnett	394	33,906	86.06	438	37,688	33,360	33,360	1,032	3		0	3.32		0
Haywood	452	21,090	46.66	502	23,442	38,271	23,442	725	2	6	0	-3.66	21.92%	0
Henderson	915	42,719	46.69	1,017	47,484	77,474	47,484	1,469	5	19	0	-14.27	47.09%	0
Hertford	89	4,418	49.64	99	4,911	7,536	4,911	152	0		0	0.49		0
Hoke	164	11,429	69.69	182	12,704	13,886	12,704	393	1		0	1.27		0
Hyde	15	4,001	266.73	17	4,447	1,270	1,270	39	0		0	0.13		0
Iredell	943	67,773	71.87	1,048	75,332	79,845	75,332	2,330	8	15	0	-7.50	55.87%	0
Jackson	167	8,010	47.96	186	8,903	14,140	8,903	275	1		0	0.89		0
Johnston	757	45,670	60.33	841	50,764	64,096	50,764	1,570	5	12	0	-6.94	14.11%	0
Jones	36	2,231	61.97	40	2,480	3,048	2,480	77	0		0	0.25		0

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Lee	306	32,903	107.53	340	36,573	25,909	25,909	801	3		0	2.58		0
Lenoir	148	10,884	73.54	165	12,098	12,531	12,098	374	1		0	1.21		0
Lincoln	397	35,239	88.76	441	39,169	33,614	33,614	1,040	3	0	6	-2.65		0
Macon	245	12,691	51.80	272	14,106	20,744	14,106	436	1	0	6	-4.59		0
Madison	144	10,231	71.05	160	11,372	12,193	11,372	352	1		0	1.13		0
Martin	86	10,605	123.31	96	11,788	7,282	7,282	225	1		0	0.73		0
McDowell	256	28,820	112.58	285	32,034	21,676	21,676	670	2		0	2.16		0
Mecklenburg	3,427	250,679	73.15	3,809	278,638	290,167	278,638	8,618	28	49	0	-21.24	45.13%	0
Mitchell	163	25,832	158.48	181	28,713	13,801	13,801	427	1		0	1.37		0
Montgomery	172	15,092	87.74	191	16,775	14,563	14,563	450	1		0	1.45		0
Moore	699	62,798	89.84	777	69,802	59,185	59,185	1,830	6	11	0	-5.10	62.76%	0
Nash	417	29,097	69.78	464	32,342	35,308	32,342	1,000	3		0	3.22		0
New Hanover	1,088	62,134	57.11	1,209	69,064	92,122	69,064	2,136	7	18	0	-11.12	72.60%	0
Northampton	99	9,836	99.35	110	10,933	8,382	8,382	259	1		0	0.84		0
Onslow	523	36,271	69.35	581	40,316	44,283	40,316	1,247	4		0	4.02		0
Orange	422	35,482	84.08	469	39,439	35,731	35,731	1,105	4	6	0	-2.44		0
Pamlico	53	3,551	67.00	59	3,947	4,488	3,947	122	0		0	0.39		0
Pasquotank	150	10,913	72.75	167	12,130	12,701	12,130	375	1		0	1.21		0
Pender	297	19,111	64.35	330	21,243	25,147	21,243	657	2		0	2.12		0
Perquimans	123	6,611	53.75	137	7,348	10,415	7,348	227	1		0	0.73		0
Person	188	17,172	91.34	209	19,087	15,918	15,918	492	2		0	1.59		0
Pitt	628	46,781	74.49	698	51,999	53,173	51,999	1,608	5	8	0	-2.82	58.32%	0
Polk	169	15,953	94.40	188	17,732	14,309	14,309	443	1		0	1.43		0
Randolph	817	62,775	76.84	908	69,776	69,176	69,176	2,139	7	12	0	-5.11	47.90%	0
Richmond	384	37,097	96.61	427	41,235	32,514	32,514	1,006	3	6	0	-2.76	65.66%	0
Robeson	667	61,648	92.43	741	68,524	56,476	56,476	1,747	6	12	0	-6.37	43.72%	0

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Rockingham	572	27,371	47.85	636	30,424	48,432	30,424	941	3	5	0	-1.97	45.92%	0
Rowan	620	32,321	52.13	689	35,926	52,496	35,926	1,111	4	7	0	-3.42	42.66%	0
Rutherford	573	41,159	71.83	637	45,750	48,516	45,750	1,415	5	10	0	-5.44	43.84%	0
Sampson	224	19,927	88.96	249	22,150	18,966	18,966	587	2		0	1.89		0
Scotland	205	16,859	82.24	228	18,739	17,358	17,358	537	2	6	0	-4.27	67.21%	0
Stanly	285	26,516	93.04	317	29,473	24,131	24,131	746	2		0	2.40		0
Stokes	342	22,792	66.64	380	25,334	28,957	25,334	784	3		0	2.52		0
Surry	620	48,766	78.65	689	54,205	52,496	52,496	1,624	5	16	0	-10.77	56.71%	0
Swain	89	5,097	57.27	99	5,665	7,536	5,665	175	1		0	0.56		0
Transylvania	237	15,987	67.46	263	17,770	20,067	17,770	550	2		0	1.77		0
Tyrrell	20	2,347	117.35	22	2,609	1,693	1,693	52	0		0	0.17		0
Union	760	56,086	73.80	845	62,341	64,350	62,341	1,928	6	6	0	0.21	57.40%	0
Vance	155	11,300	72.90	172	12,560	13,124	12,560	388	1		0	1.25		0
Wake	3,545	304,912	86.01	3,940	338,920	300,159	300,159	9,283	30	30	0	-0.10	59.12%	0
Warren	83	5,283	63.65	92	5,872	7,028	5,872	182	1		0	0.58		0
Washington	61	6,336	103.87	68	7,043	5,165	5,165	160	1		0	0.51		0
Watauga	257	32,389	126.03	286	36,001	21,760	21,760	673	2		0	2.17		0
Wayne	801	46,960	58.63	890	52,198	67,821	52,198	1,614	5	12	0	-6.80	91.69%	0
Wilkes	440	38,913	88.44	489	43,253	37,255	37,255	1,152	4		0	3.71		0
Wilson	359	26,194	72.96	399	29,115	30,397	29,115	900	3		0	2.90		0
Yadkin	182	11,396	62.62	202	12,667	15,410	12,667	392	1	4	0	-2.74	59.73%	0
Yancey	161	20,636	128.17	179	22,938	13,632	13,632	422	1		0	1.36		0
Grand Totals	47,504	3,592,907		52,802	3,993,635	4,022,209	3,687,937	114,058	367	487	12			8

Patients originating from out of state were not included in the calculation of the two-year trailing average statewide hospice inpatient utilization rate (3.09%).