

Table 13C: Year 2023 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2018 Data)	Total Days of Care (2018 Data)	ALOS per Admission	Total 2023 Admissions	2023 Days of Care at County ALOS	2023 Days of Care at Statewide ALOS	Projected 2023 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2019 License Data Supplement	2019 License Data Supplement	Col. C / Col. B	Col. B x 5 Years Growth at 2.3% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (76.2)	Lower # of Days of Care between Col. F and Col. G	Col. H x 3.09%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2019 License Data Supplement	If Col. M >= 6 and Col. N >= 85 or blank
Alamance	1,020	81,681	80.08	1,142	91,468	87,008	87,008	2,687	9	14	0	-5.35	37.65%	0
Alexander	157	13,668	87.06	176	15,306	13,392	13,392	414	1		0	1.33		0
Alleghany	86	12,010	139.65	96	13,449	7,336	7,336	227	1		0	0.73		0
Anson	82	9,077	110.70	92	10,165	6,995	6,995	216	1		0	0.70		0
Ashe	160	22,373	139.83	179	25,054	13,648	13,648	421	1		0	1.36		0
Avery	140	21,778	155.56	157	24,387	11,942	11,942	369	1		0	1.19		0
Beaufort	259	20,856	80.53	290	23,355	22,093	22,093	682	2		0	2.20		0
Bertie	116	10,875	93.75	130	12,178	9,895	9,895	306	1		0	0.98		0
Bladen	169	17,335	102.57	189	19,412	14,416	14,416	445	1		0	1.43		0
Brunswick	917	68,330	74.51	1,027	76,517	78,222	76,517	2,363	8	7	0	0.61	74.56%	0
Buncombe	1,556	126,848	81.52	1,742	142,047	132,730	132,730	4,099	13	25	0	-11.80	62.97%	0
Burke	559	47,095	84.25	626	52,738	47,684	47,684	1,473	5	11	0	-6.26	17.26%	0
Cabarrus	774	72,804	94.06	867	81,527	66,024	66,024	2,039	7	14	0	-7.43	58.81%	0
Caldwell	526	46,064	87.57	589	51,583	44,869	44,869	1,386	4	12	0	-7.54	81.76%	0
Camden	30	1,824	60.80	34	2,043	2,559	2,043	63	0		0	0.20		0
Carteret	520	23,352	44.91	582	26,150	44,357	26,150	808	3	6	0	-3.40	86.89%	0
Caswell	117	10,487	89.63	131	11,744	9,980	9,980	308	1		0	0.99		0
Catawba	1,094	73,462	67.15	1,225	82,264	93,321	82,264	2,540	8	17	0	-8.82	48.33%	0
Chatham	377	28,532	75.68	422	31,951	32,159	31,951	987	3	6	0	-2.82	56.67%	0
Cherokee	127	7,317	57.61	142	8,194	10,833	8,194	253	1		0	0.82		0
Chowan	63	5,359	85.06	71	6,001	5,374	5,374	166	1		0	0.53		0
Clay	42	2,746	65.38	47	3,075	3,583	3,075	95	0		0	0.31		0
Cleveland	683	54,532	79.84	765	61,066	58,261	58,261	1,799	6	10	0	-4.20	66.16%	0
Columbus	362	37,777	104.36	405	42,303	30,879	30,879	954	3	6	0	-2.93	53.61%	0
Craven	419	34,849	83.17	469	39,025	35,742	35,742	1,104	4		0	3.56		0
Cumberland	974	78,657	80.76	1,091	88,082	83,084	83,084	2,566	8		0	<b>8.26</b>		<b>8</b>

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Currituck	114	6,064	53.19	128	6,791	9,724	6,791	210	1		0	0.68		0
Dare	159	6,683	42.03	178	7,484	13,563	7,484	231	1		0	0.74		0
Davidson	980	63,906	65.21	1,097	71,563	83,596	71,563	2,210	7	8	0	-0.88	78.46%	0
Davie	273	16,113	59.02	306	18,044	23,287	18,044	557	2		0	1.79		0
Duplin	228	19,576	85.86	255	21,922	19,449	19,449	601	2		0	1.93		0
Durham	1,219	87,683	71.93	1,365	98,189	103,983	98,189	3,032	10	12	0	-2.23	79.00%	0
Edgecombe	223	17,097	76.67	250	19,146	19,022	19,022	587	2		0	1.89		0
Forsyth	1,920	116,563	60.71	2,150	130,529	163,780	130,529	4,031	13	30	0	-17.02	46.68%	0
Franklin	207	16,737	80.86	232	18,742	17,658	17,658	545	2		0	1.76		0
Gaston	1,320	80,178	60.74	1,478	89,785	112,599	89,785	2,773	9	13	0	-4.07	34.84%	0
Gates	56	3,356	59.93	63	3,758	4,777	3,758	116	0		0	0.37		0
Graham	36	1,217	33.81	40	1,363	3,071	1,363	42	0		0	0.14		0
Granville	178	19,543	109.79	199	21,885	15,184	15,184	469	2		0	1.51		0
Greene	73	9,024	123.62	82	10,105	6,227	6,227	192	1		0	0.62		0
Guilford	2,432	177,414	72.95	2,723	198,672	207,455	198,672	6,135	20	26	0	-6.24	52.26%	0
Halifax	237	15,732	66.38	265	17,617	20,217	17,617	544	2		0	1.75		0
Harnett	394	33,906	86.06	441	37,969	33,609	33,609	1,038	3		0	3.34		0
Haywood	452	21,090	46.66	506	23,617	38,557	23,617	729	2	6	0	-3.65	21.92%	0
Henderson	915	42,719	46.69	1,025	47,838	78,051	47,838	1,477	5	19	0	-14.24	47.09%	0
Hertford	89	4,418	49.64	100	4,947	7,592	4,947	153	0		0	0.49		0
Hoke	164	11,429	69.69	184	12,798	13,990	12,798	395	1		0	1.27		0
Hyde	15	4,001	266.73	17	4,480	1,280	1,280	40	0		0	0.13		0
Iredell	943	67,773	71.87	1,056	75,894	80,440	75,894	2,344	8	15	0	-7.45	55.87%	0
Jackson	167	8,010	47.96	187	8,970	14,245	8,970	277	1		0	0.89		0
Johnston	757	45,670	60.33	848	51,142	64,574	51,142	1,579	5	12	0	-6.91	14.11%	0
Jones	32	2,219	69.34	36	2,485	2,730	2,485	77	0		0	0.25		0

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Lee	306	32,903	107.53	343	36,845	26,102	26,102	806	3		0	2.60		0
Lenoir	222	16,635	74.93	249	18,628	18,937	18,628	575	2		0	1.85		0
Lincoln	397	35,239	88.76	445	39,461	33,865	33,865	1,046	3		0	3.37		0
Macon	246	12,699	51.62	275	14,221	20,984	14,221	439	1	0	6	-4.59		0
Madison	144	10,231	71.05	161	11,457	12,284	11,457	354	1		0	1.14		0
Martin	86	10,605	123.31	96	11,876	7,336	7,336	227	1		0	0.73		0
McDowell	256	28,820	112.58	287	32,273	21,837	21,837	674	2		0	2.17		0
Mecklenburg	3,427	250,679	73.15	3,838	280,715	292,330	280,715	8,669	28	49	0	-21.08	45.13%	0
Mitchell	163	25,832	158.48	183	28,927	13,904	13,904	429	1		0	1.38		0
Montgomery	172	15,092	87.74	193	16,900	14,672	14,672	453	1		0	1.46		0
Moore	699	62,798	89.84	783	70,322	59,626	59,626	1,841	6	11	0	-5.07	62.76%	0
Nash	417	29,097	69.78	467	32,583	35,571	32,583	1,006	3		0	3.24		0
New Hanover	1,083	62,060	57.30	1,213	69,496	92,382	69,496	2,146	7	18	0	-11.09	72.60%	0
Northampton	99	9,836	99.35	111	11,015	8,445	8,445	261	1		0	0.84		0
Onslow	523	36,271	69.35	586	40,617	44,613	40,617	1,254	4		0	4.04		0
Orange	422	35,482	84.08	473	39,733	35,998	35,998	1,112	4	6	0	-2.42	0.00%	0
Pamlico	57	3,739	65.60	64	4,187	4,862	4,187	129	0		0	0.42		0
Pasquotank	150	10,913	72.75	168	12,221	12,795	12,221	377	1		0	1.22		0
Pender	297	19,111	64.35	333	21,401	25,335	21,401	661	2		0	2.13		0
Perquimans	123	6,611	53.75	138	7,403	10,492	7,403	229	1		0	0.74		0
Person	188	17,172	91.34	211	19,230	16,037	16,037	495	2		0	1.60		0
Pitt	628	46,781	74.49	703	52,386	53,570	52,386	1,618	5	8	0	-2.79	58.32%	0
Polk	169	15,953	94.40	189	17,864	14,416	14,416	445	1		0	1.43		0
Randolph	817	62,775	76.84	915	70,297	69,692	69,692	2,152	7	12	0	-5.07	47.90%	0
Richmond	384	37,097	96.61	430	41,542	32,756	32,756	1,012	3	6	0	-2.74	65.66%	0
Robeson	667	61,648	92.43	747	69,035	56,897	56,897	1,757	6	12	0	-6.34	43.72%	0

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Rockingham	572	27,371	47.85	641	30,651	48,793	30,651	947	3	5	0	-1.95	45.92%	0
Rowan	620	32,321	52.13	694	36,194	52,887	36,194	1,118	4	7	0	-3.40	42.66%	0
Rutherford	573	41,159	71.83	642	46,091	48,878	46,091	1,423	5	10	0	-5.42	43.84%	0
Sampson	224	19,927	88.96	251	22,315	19,108	19,108	590	2		0	1.90		0
Scotland	205	16,859	82.24	230	18,879	17,487	17,487	540	2	6	0	-4.26	67.21%	0
Stanly	285	26,516	93.04	319	29,693	24,311	24,311	751	2		0	2.42		0
Stokes	342	22,792	66.64	383	25,523	29,173	25,523	788	3		0	2.54		0
Surry	620	48,766	78.65	694	54,609	52,887	52,887	1,633	5	16	0	-10.74	56.71%	0
Swain	89	5,097	57.27	100	5,708	7,592	5,708	176	1		0	0.57		0
Transylvania	237	15,987	67.46	265	17,903	20,217	17,903	553	2		0	1.78		0
Tyrrell	20	2,347	117.35	22	2,628	1,706	1,706	53	0		0	0.17		0
Union	760	56,086	73.80	851	62,806	64,830	62,806	1,940	6	6	0	0.25	57.40%	0
Vance	155	11,300	72.90	174	12,654	13,222	12,654	391	1		0	1.26		0
Wake	3,545	304,912	86.01	3,970	341,446	302,396	302,396	9,339	30	30	0	0.08	59.12%	0
Warren	83	5,283	63.65	93	5,916	7,080	5,916	183	1		0	0.59		0
Washington	61	6,336	103.87	68	7,095	5,203	5,203	161	1		0	0.52		0
Watauga	257	32,389	126.03	288	36,270	21,923	21,923	677	2		0	2.18		0
Wayne	802	47,142	58.78	898	52,791	68,412	52,791	1,630	5	12	0	-6.75	91.69%	0
Wilkes	440	38,913	88.44	493	43,576	37,533	37,533	1,159	4		0	3.73		0
Wilson	359	26,194	72.96	402	29,333	30,623	29,333	906	3		0	2.92		0
Yadkin	182	11,396	62.62	204	12,761	15,525	12,761	394	1	4	0	-2.73	59.73%	0
Yancey	161	20,636	128.17	180	23,109	13,734	13,734	424	1		0	1.37		0
<b>Grand Totals</b>	<b>47,646</b>	<b>3,603,617</b>		<b>53,355</b>	<b>4,035,400</b>	<b>4,064,306</b>	<b>3,726,975</b>	<b>115,096</b>	<b>371</b>	<b>487</b>	<b>6</b>			<b>8</b>

Patients originating from out of state were not included in the calculation of the two-year trailing average statewide hospice inpatient utilization rate (3.09%).