

Table 15B: 2022 Projection of Chemical Dependency (Substance Use Disorder) Treatment Bed Need by Mental Health Planning Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	
Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2018 Days of Care	2018 Population	Projected 2022 Population	2022 Projected Days of Care	Number of Beds	Total Beds Needed	Total Planning Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed %	Child/Adol. Planning Inventory	Child/Adol. Bed Need (Surplus/Deficit)	Adult Bed Need (Surplus/Deficit)	Bed Need Determination	
								Column H - Column G					Column G x 9%	Column K - Column J
Formula				(Column B x Column D) / Column C	Column E / 365.25	Column F / 85%		Column H - Column G	Column G x 9%		Column K - Column J	Column I - Column L [Rounded]		
Eastpointe: Bladen, Duplin, Edgecombe, Greene, Lenoir, Robeson, Sampson, Scotland, Wayne, Wilson	7,378	663,211	663,685	7,383	20	24	8	-16	2	8	6	-22		
Trillium: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Columbus, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Nash, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Tyrrell, Washington	16,821	1,471,277	1,526,895	17,457	48	56	72	16	5	0	-5	21		
Eastern Region Totals	24,199	2,134,488	2,190,580	24,840	68	80	80	0	7	8	1	-1	0	1
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	20,987	1,914,489	2,042,044	22,385	61	72	66	-6	6	0	-6	0		
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Davie, Forsyth, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rockingham, Rowan, Stanly, Stokes, Union, Vance, Warren	59,302	3,161,921	3,344,452	62,725	172	202	162	-40	18	16	-2	-38		
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	37,628	1,123,737	1,172,788	39,270	108	126	183	57	11	0	-11	68		
Central Region Totals	117,917	6,200,147	6,559,284	124,381	341	401	411	10	36	16	-20	30	20	0
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Surry, Yadkin	13,945	945,389	974,305	14,372	39	46	52	6	4	0	-4	10		
Vaya Health: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Rutherford, Swain, Transylvania, Watauga, Wilkes, Yancey	14,853	1,121,936	1,164,667	15,419	42	50	108	58	4	6	2	56		
Western Region Totals	28,798	2,067,325	2,138,972	29,790	82	96	160	64	9	6	-3	66	3	0
							651	< Grand Totals >		30				