

**Table 5A: Acute Care Bed Need Projections**

2019 Utilization Data from IBM Watson Health compiled by the Cecil B. Sheps Center for Health Services Research  
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%  
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2023 Projected Average Daily Census (ADC)	2023 Beds Adjusted for Target Occupancy	Projected 2023 Deficit or Surplus (surplus shows as a "-")	2023 Need Determination
Alamance	H0272	Alamance Regional Medical Center**	182	0	38,418	-1.0104	38,418	105	147	-35	
<b>Alamance Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
<b>Alexander Total</b>			<b>25</b>	<b>-25</b>							<b>0</b>
Alleghany	H0108	Alleghany Memorial Hospital	41	0	720	-1.1922	720	2	3	-38	
<b>Alleghany Total</b>			<b>41</b>	<b>0</b>							<b>0</b>
Anson	H0082	Atrium Health Anson	15	0	1,065	1.2993	3,035	8	12	-3	
<b>Anson Total</b>			<b>15</b>	<b>0</b>							<b>0</b>
Ashe	H0099	Ashe Memorial Hospital	76	0	4,396	1.0014	4,421	12	18	-58	
<b>Ashe Total</b>			<b>76</b>	<b>0</b>							<b>0</b>
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital**/†	30	0	1,767	-1.1491	1,767	5	7	-23	
<b>Avery Total</b>			<b>30</b>	<b>0</b>							<b>0</b>
Beaufort	H0188	Vidant Beaufort Hospital	120	0	13,431	1.0652	17,293	47	71	-49	
<b>Beaufort Total</b>			<b>120</b>	<b>0</b>							<b>0</b>
Bertie	H0268	Vidant Bertie Hospital	6	0	1,428	-1.0032	1,428	4	6	0	
<b>Bertie Total</b>			<b>6</b>	<b>0</b>							<b>0</b>
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	3,084	-1.0066	3,084	8	13	-35	
<b>Bladen Total</b>			<b>48</b>	<b>0</b>							<b>0</b>
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	25	0	1,845	-1.0307	1,845	5	8	-17	
Brunswick	H0250	Novant Health Brunswick Medical Center	74	0	14,005	-1.0307	14,005	38	58	-16	
<b>Brunswick Total</b>			<b>99</b>	<b>0</b>							<b>0</b>
Buncombe	H0036	Mission Hospital	721	12	195,732	1.0157	208,344	570	730	-3	
<b>Buncombe/Graham/Madison/Yancey Total</b>			<b>721</b>	<b>12</b>							<b>0</b>
Burke	H0062	Carolinas HealthCare System Blue Ridge	293	0	21,520	-1.0345	21,520	59	88	-205	
<b>Burke Total</b>			<b>293</b>	<b>0</b>							<b>0</b>
Cabarrus	H0031	Atrium Health Cabarrus	447	0	112,429	1.0343	128,666	352	469	22	
<b>Cabarrus Total</b>			<b>447</b>	<b>0</b>							<b>22</b>

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2023 Projected Average Daily Census (ADC)	2023 Beds Adjusted for Target Occupancy	Projected 2023 Deficit or Surplus (surplus shows as a "-")	2023 Need Determination
Caldwell	H0061	Caldwell Memorial Hospital	110	0	19,448	1.0287	21,776	60	89	-21	
<b>Caldwell Total</b>			<b>110</b>	<b>0</b>							<b>0</b>
Carteret	H0222	Carteret General Hospital**	135	0	22,186	-1.0113	22,186	61	91	-44	
<b>Carteret Total</b>			<b>135</b>	<b>0</b>							<b>0</b>
Catawba	H0223	Catawba Valley Medical Center	200	0	41,114	1.0113	42,997	118	165	-35	
Catawba	H0053	Frye Regional Medical Center**	209	0	28,932	1.0113	30,257	83	124	-85	
<b>Catawba Total</b>			<b>409</b>	<b>0</b>							<b>0</b>
Chatham	H0007	Chatham Hospital	25	0	2,127	-1.0075	2,127	6	9	-16	
<b>Chatham Total</b>			<b>25</b>	<b>0</b>							<b>0</b>
Cherokee	H0239	Erlanger Murphy Medical Center	57	0	5,867	-1.0321	5,867	16	24	-33	
<b>Cherokee/Clay Total</b>			<b>57</b>	<b>0</b>							<b>0</b>
Chowan	H0063	Vidant Chowan Hospital	49	0	5,249	1.0085	5,430	15	22	-27	
<b>Chowan Total</b>			<b>49</b>	<b>0</b>							<b>0</b>
Cleveland	H0024	Atrium Health Cleveland†††	288	0	44,130	1.0633	56,408	154	216	-72	
<b>Cleveland Total</b>			<b>288</b>	<b>0</b>							<b>0</b>
Columbus	H0045	Columbus Regional Healthcare System**	154	0	11,175	-1.1178	11,175	31	46	-108	
<b>Columbus Total</b>			<b>154</b>	<b>0</b>							<b>0</b>
Craven	H0201	CarolinaEast Medical Center**	307	0	65,431	1.0716	86,273	236	314	7	
<b>Craven/Jones/Pamlico Total</b>			<b>307</b>	<b>0</b>							<b>0</b>
Cumberland	H0213	Cape Fear Valley Medical Center	524	65	171,903	1.0162	183,322	502	642	53	
<b>Cumberland Total</b>			<b>524</b>	<b>65</b>							<b>53</b>
Dare	H0273	The Outer Banks Hospital	21	0	2,575	-1.0324	2,575	7	11	-10	
<b>Dare Total</b>			<b>21</b>	<b>0</b>							<b>0</b>
Davidson	H0027	Lexington Medical Center	94	0	12,230	1.0534	15,061	41	62	-32	
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	12,552	1.0534	15,457	42	63	-38	
<b>Davidson Total</b>			<b>195</b>	<b>0</b>							<b>0</b>
Davie	H0171	Davie Medical Center	50	0	3,899	1.1932	7,903	22	32	-18	
<b>Davie Total</b>			<b>50</b>	<b>0</b>							<b>0</b>

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Duplin	H0166	Vidant Duplin Hospital	56	0	10,170	1.0713	13,398	37	55	-1	
<b>Duplin Total</b>			<b>56</b>	<b>0</b>							<b>0</b>
Durham	H0233	Duke Regional Hospital	316	0	69,947	1.0216	76,190	209	277	-39	
Durham	H0015	Duke University Hospital***	946	102	295,221	1.0216	321,571	880	1,127	79	
Duke University Health System Total			1,262	102	365,168		397,761	1,089	1,404	40	
Durham	H0075	North Carolina Specialty Hospital	18	6	3,144	1.0216	3,425	9	14	-10	
<b>Durham/Caswell Total</b>			<b>1,280</b>	<b>108</b>							<b>40</b>
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	13,766	-1.0134	13,766	38	57	-44	
<b>Edgecombe Total</b>			<b>101</b>	<b>0</b>							<b>0</b>
Forsyth		2020 Acute Care Bed Need Determination	0	68		1.0127	0	0	0	-68	
Forsyth	H0209	Novant Health Forsyth Medical Center	865	0	225,544	1.0127	237,193	649	831	-34	
Forsyth	H0229	Novant Health Medical Park Hospital	22	0	2,567	1.0127	2,700	7	11	-11	
Novant Health Total			887	0	228,111		239,893	657	842	-45	
Forsyth	H0011	North Carolina Baptist Hospital	802	4	229,112	1.0127	240,945	660	844	38	
<b>Forsyth Total</b>			<b>1,689</b>	<b>72</b>							<b>0</b>
Franklin	H0267-B	Maria Parham Franklin††	70	0		0.0000	0	0	0	-70	
<b>Franklin Total</b>			<b>70</b>	<b>0</b>							<b>0</b>
Gaston		2020 Acute Care Bed Need Determination	0	64		1.0587	0	0	0	-64	
Gaston	H0105	CaroMont Regional Medical Center	372	-21	101,657	1.0587	127,710	350	465	114	
Gaston		CaroMont Regional Medical Center - Belmont	0	54		1.0587	0	0	0	-54	
CaroMont Health Total			372	33	101,657		127,710	350	465	60	
<b>Gaston Total</b>			<b>372</b>	<b>97</b>							<b>0</b>
Granville	H0098	Granville Health System**	62	0	5,988	-1.0600	5,988	16	25	-37	
<b>Granville Total</b>			<b>62</b>	<b>0</b>							<b>0</b>
Guilford	H0159	Cone Health**	754	0	183,443	1.0107	191,433	524	671	-83	
Guilford	H0052	High Point Regional Health	307	0	59,272	1.0107	61,854	169	237	-70	
<b>Guilford Total</b>			<b>1,061</b>	<b>0</b>							<b>0</b>

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Halifax	H0230	Vidant North Hospital	184	0	19,343	-1.0089	19,343	53	79	-105	
<b>Halifax/Northampton Total</b>			<b>184</b>	<b>0</b>							<b>0</b>
Harnett	H0224	Betsy Johnson Hospital**	131	0	17,449	-1.0242	17,449	48	72	-59	
<b>Harnett Total</b>			<b>131</b>	<b>0</b>							<b>0</b>
Haywood	H0025	Haywood Regional Medical Center	121	0	17,279	1.0533	21,269	58	87	-34	
<b>Haywood Total</b>			<b>121</b>	<b>0</b>							<b>0</b>
Henderson	H0019	AdventHealth Hendersonville	62	0	10,501	1.0204	11,386	31	47	-15	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	24,396	1.0204	26,452	72	109	-92	
<b>Henderson Total</b>			<b>263</b>	<b>0</b>							<b>0</b>
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	13,050	1.0085	13,500	37	55	-31	
<b>Hertford/Gates Total</b>			<b>86</b>	<b>0</b>							<b>0</b>
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	4,209	1.4045	16,376	45	67	26	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	8	28	1,724	1.4045	6,708	18	28	-8	
<b>Hoke Total</b>			<b>49</b>	<b>28</b>							<b>26</b>
Iredell	H0248	Davis Regional Medical Center	102	0	6,636	-1.0097	6,636	18	27	-75	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	14,563	-1.0097	14,563	40	60	-63	
Community Health Systems Total			225	0	21,199		21,199	58	87	-138	
Iredell	H0164	Iredell Memorial Hospital**	199	0	35,662	-1.0097	35,662	98	146	-53	
<b>Iredell Total</b>			<b>424</b>	<b>0</b>							<b>0</b>
Jackson	H0087	Harris Regional Hospital	86	0	13,731	1.0119	14,397	39	59	-27	
<b>Jackson Total</b>			<b>86</b>	<b>0</b>							<b>0</b>
Johnston	H0151	Johnston Health	179	0	34,620	1.0062	35,483	97	146	-33	
<b>Johnston Total</b>			<b>179</b>	<b>0</b>							<b>0</b>
Lee	H0243	Central Carolina Hospital**	127	0	13,354	-1.0503	13,354	37	55	-72	
<b>Lee Total</b>			<b>127</b>	<b>0</b>							<b>0</b>
Lenoir	H0043	UNC Lenoir Health Care	218	0	23,743	-1.0130	23,743	65	98	-120	
<b>Lenoir Total</b>			<b>218</b>	<b>0</b>							<b>0</b>

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Lincoln	H0225	Atrium Health Lincoln	101	0	19,972	1.0245	22,007	60	90	-11	
<b>Lincoln Total</b>			<b>101</b>	<b>0</b>							<b>0</b>
Macon	H0034	Angel Medical Center	59	-29	5,701	1.0715	7,516	21	31	1	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	2,763	1.0715	3,643	10	15	-9	
<b>Macon Total</b>			<b>83</b>	<b>-29</b>							<b>0</b>
Martin	H0078	Martin General Hospital	49	0	4,458	1.0218	4,860	13	20	-29	
<b>Martin Total</b>			<b>49</b>	<b>0</b>							<b>0</b>
McDowell	H0097	Mission Hospital McDowell	65	0	7,742	1.0241	8,515	23	35	-30	
<b>McDowell Total</b>			<b>65</b>	<b>0</b>							<b>0</b>
Mecklenburg		2019 Acute Care Bed Need Determination	0	30		1.0298	0	0	0	-30	
Mecklenburg		2020 Acute Care Bed Need Determination	0	126		1.0298	0	0	0	-126	
Mecklenburg	H0042	Atrium Health Pineville	221	50	71,985	1.0298	80,943	222	295	24	
Mecklenburg	H0255	Atrium Health University City**	100	16	27,856	1.0298	31,323	86	129	13	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	1,055	18	321,862	1.0298	361,916	991	1,268	195	
Atrium Health Total			1,376	84	421,703		474,182	1,298	1,692	232	
Mecklenburg		Novant Health Ballantyne Medical Center	0	36		1.0298	0	0	0	-36	
Mecklenburg	H0282	Novant Health Huntersville Medical Center	139	12	26,792	1.0298	30,126	82	124	-27	
Mecklenburg	H0270	Novant Health Matthews Medical Center	154	0	41,285	1.0298	46,423	127	178	24	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center	36	14		1.0298	0	0	0	-50	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	519	-36	142,468	1.0298	160,197	439	561	78	
Novant Health Total			848	26	210,545		236,746	648	863	-11	
<b>Mecklenburg Total</b>			<b>2,224</b>	<b>266</b>							<b>76</b>
Mitchell	H0169	Blue Ridge Regional Hospital	46	0	4,382	1.1439	7,504	21	31	-15	
<b>Mitchell Total</b>			<b>46</b>	<b>0</b>							<b>0</b>
Montgomery	H0003	FirstHealth Montgomery Memorial	37	0	765	1.0207	830	2	3	-34	
<b>Montgomery Total</b>			<b>37</b>	<b>0</b>							<b>0</b>

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Moore		2020 Acute Care Bed Need Determination	0	25		1.0230	0	0	0	-25	
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Center**	337	22	96,433	1.0230	105,619	289	385	26	
<b>Moore Total</b>			<b>337</b>	<b>47</b>							<b>0</b>
Nash	H0228	Nash General Hospital	262	0	44,566	-1.0133	44,566	122	171	-91	
<b>Nash Total</b>			<b>262</b>	<b>0</b>							<b>0</b>
New Hanover		2020 Acute Care Bed Need Determination	0	36		1.0260	0	0	0	-36	
New Hanover	H0221	New Hanover Regional Medical Center	647	31	192,960	1.0260	213,798	585	749	71	
<b>New Hanover Total</b>			<b>647</b>	<b>67</b>							<b>35</b>
Onslow	H0048	Onslow Memorial Hospital	162	0	28,969	-1.0068	28,969	79	119	-43	
<b>Onslow Total</b>			<b>162</b>	<b>0</b>							<b>0</b>
Orange	H0157	University of North Carolina Hospitals	817	114	249,002	1.0202	269,767	739	945	14	
<b>Orange Total</b>			<b>817</b>	<b>114</b>							<b>0</b>
Pasquotank	H0054	Sentara Albemarle Medical Center**	182	0	20,110	-1.0046	20,110	55	83	-99	
<b>Pasquotank/Camden/Currituck/Perquimans Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Pender	H0115	Pender Memorial Hospital	43	0	1,276	-1.0945	1,276	3	5	-38	
<b>Pender Total</b>			<b>43</b>	<b>0</b>							<b>0</b>
Person	H0066	Person Memorial Hospital	38	0	3,455	-1.0417	3,455	9	14	-24	
<b>Person Total</b>			<b>38</b>	<b>0</b>							<b>0</b>
Pitt	H0104	Vidant Medical Center	847	85	251,042	1.0305	283,125	775	992	60	
<b>Pitt/Greene/Hyde/Tyrrell Total</b>			<b>847</b>	<b>85</b>							<b>60</b>
Polk	H0079	St. Luke's Hospital	25	0	4,323	1.0339	4,939	14	20	-5	
<b>Polk Total</b>			<b>25</b>	<b>0</b>							<b>0</b>
Randolph	H0013	Randolph Hospital	145	0	14,635	-1.0596	14,635	40	60	-85	
<b>Randolph Total</b>			<b>145</b>	<b>0</b>							<b>0</b>
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	99	0	9,123	-1.0805	9,123	25	37	-62	
<b>Richmond Total</b>			<b>99</b>	<b>0</b>							<b>0</b>

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 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2023 Projected Average Daily Census (ADC)	2023 Beds Adjusted for Target Occupancy	Projected 2023 Deficit or Surplus (surplus shows as a "-")	2023 Need Determination
Robeson	H0064	Southeastern Regional Medical Center	292	0	48,894	-1.0482	48,894	134	187	-105	
<b>Robeson Total</b>			<b>292</b>	<b>0</b>							<b>0</b>
Rockingham	H0023	Annie Penn Hospital	110	0	12,349	-1.0006	12,349	34	51	-59	
Rockingham	H0072	UNC Rockingham Hospital	108	0	9,827	-1.0006	9,827	27	40	-68	
<b>Rockingham Total</b>			<b>218</b>	<b>0</b>							<b>0</b>
Rowan	H0040	Novant Health Rowan Medical Center	203	0	35,038	-1.0071	35,038	96	144	-59	
<b>Rowan Total</b>			<b>203</b>	<b>0</b>							<b>0</b>
Rutherford	H0039	Rutherford Regional Medical Center	129	0	12,145	-1.0538	12,145	33	50	-79	
<b>Rutherford Total</b>			<b>129</b>	<b>0</b>							<b>0</b>
Sampson	H0067	Sampson Regional Medical Center**	116	0	9,783	-1.0141	9,783	27	40	-76	
<b>Sampson Total</b>			<b>116</b>	<b>0</b>							<b>0</b>
Scotland	H0107	Scotland Memorial Hospital**	97	0	19,968	1.0232	21,883	60	90	-7	
<b>Scotland Total</b>			<b>97</b>	<b>0</b>							<b>0</b>
Stanly	H0008	Atrium Health Stanly**	97	0	12,842	1.0361	14,799	41	61	-36	
<b>Stanly Total</b>			<b>97</b>	<b>0</b>							<b>0</b>
Stokes	H0165	LifeBrite Community Hospital of Stokes	53	0	712	-1.1623	712	2	3	-50	
<b>Stokes Total</b>			<b>53</b>	<b>0</b>							<b>0</b>
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	12,319	-1.0164	12,319	34	51	-30	
Surry	H0184	Northern Regional Hospital	100	-17	14,127	-1.0164	14,127	39	58	-25	
<b>Surry Total</b>			<b>181</b>	<b>-17</b>							<b>0</b>
Swain	H0069	Swain Community Hospital	48	0	504	-1.1331	504	1	2	-46	
<b>Swain Total</b>			<b>48</b>	<b>0</b>							<b>0</b>
Transylvania	H0111	Transylvania Regional Hospital**	42	0	5,445	-1.0018	5,445	15	22	-20	
<b>Transylvania Total</b>			<b>42</b>	<b>0</b>							<b>0</b>
Union	H0050	Atrium Health Union	182	0	37,518	1.0432	44,425	122	170	-12	
<b>Union Total</b>			<b>182</b>	<b>0</b>							<b>0</b>
Vance	H0267-A	Maria Parham Health	91	11		-1.0521	0	0	0	-102	
<b>Vance/Warren Total</b>			<b>91</b>	<b>11</b>							<b>0</b>

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2015, 2016, 2017, 2018 and 2019 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections**

2019 Utilization Data from IBM Watson Health compiled by the Cecil B. Sheps Center for Health Services Research  
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%  
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2023 Projected Average Daily Census (ADC)	2023 Beds Adjusted for Target Occupancy	Projected 2023 Deficit or Surplus (surplus shows as a "-")	2023 Need Determination
Wake	H0065	Rex Hospital	439	0	118,708	1.0119	124,469	341	453	14	
Wake		Rex Hospital Holly Springs	0	50		1.0119	0	0	0	-50	
UNC Health Care Total			439	50	118,708		124,469	341	453	-36	
Wake	H0199	WakeMed	628	36	165,273	1.0119	173,294	474	607	-57	
Wake	H0276	WakeMed Cary Hospital	178	30	48,593	1.0119	50,951	139	195	-13	
WakeMed Total			806	66	213,866		224,245	614	803	-69	
Wake	H0238	Duke Raleigh Hospital	186	0	49,334	1.0119	51,728	142	198	12	
<b>Wake Total</b>			<b>1,431</b>	<b>116</b>						<b>0</b>	
Washington	H0006	Washington Regional Medical Center**	49	-37	183	-1.2469	183	1	1	-11	
<b>Washington Total</b>			<b>49</b>	<b>-37</b>						<b>0</b>	
Watauga	H0077	Watauga Medical Center	117	0	15,086	1.0174	16,165	44	66	-51	
<b>Watauga Total</b>			<b>117</b>	<b>0</b>						<b>0</b>	
Wayne	H0257	Wayne UNC Health Care	255	0	44,597	1.0044	45,382	124	174	-81	
<b>Wayne Total</b>			<b>255</b>	<b>0</b>						<b>0</b>	
Wilkes	H0153	Wilkes Medical Center	120	0	11,778	-1.0592	11,778	32	48	-72	
<b>Wilkes Total</b>			<b>120</b>	<b>0</b>						<b>0</b>	
Wilson	H0210	Wilson Medical Center	270	0	24,696	-1.0454	24,696	68	101	-169	
<b>Wilson Total</b>			<b>270</b>	<b>0</b>						<b>0</b>	
Yadkin	H0155	Yadkin Valley Community Hospital (closed)^	22	0		0.0000	0	0	0	-22	
<b>Yadkin Total</b>			<b>22</b>	<b>0</b>						<b>0</b>	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2015, 2016, 2017, 2018 and 2019 were used to generate four-year growth rate.  
 (ADC= Average Daily Census)



**Table 5A: Acute Care Bed Need Projections**

2019 Utilization Data from IBM Watson Health compiled by the Cecil B. Sheps Center for Health Services Research  
 Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%  
 Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>
<b>Service Area</b>	<b>License Number</b>	<b>Facility Name</b>	<b>Licensed Acute Care Beds</b>	<b>Adjustments for CONs/Previous Need</b>	<b>Inpatient Days of Care</b>	<b>County Growth Rate Multiplier</b>	<b>Projected Days of Care</b>	<b>2023 Projected Average Daily Census (ADC)</b>	<b>2023 Beds Adjusted for Target Occupancy</b>	<b>Projected 2023 Deficit or Surplus (surplus shows as "-")</b>	<b>2023 Need Determination</b>
<b>Grand Total All Hospitals</b>			<b>21,208</b>	<b>980</b>	<b>4,612,393</b>		<b>5,031,936</b>				<b>312</b>

\* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

\*\* IBM Watson Health acute inpatient days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

\*\*\* Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

^ Yadkin Valley Community Hospital has requested to extend its designation as a legacy medical care facility by an additional 36 months. The facility has until January 18, 2022 to reopen the hospital.

† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

†† Maria Parham Health received a grant from the Dorothea Dix Hospital Property Fund to renovate and convert 13 acute care beds to adult psychiatric beds at Maria Parham Franklin. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

††† Atrium Health Cleveland and Atrium Health Kings Mountain are consolidated under the Atrium Health Cleveland license, effective August 1, 2019.

Note: The decimal part of a number resulting from a calculation is not displayed, but it is used in subsequent calculations. Therefore, calculated totals may not be identical to displayed totals.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2015, 2016, 2017, 2018 and 2019 were used to generate four-year growth rate.  
 (ADC= Average Daily Census)