

Table 6B: Projected Operating Room Need for 2023

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2023	Projected Surgical ORs Required in 2023	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center†††	1,991	133.0	7,434	90.5	15,627	5.79	16,532	9.42	12	-2.58	
<b>Alamance Total</b>													<b>0</b>
Alexander	H0274	Alexander Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Alexander Total</b>													<b>0</b>
Alleghany	H0108	Alleghany Memorial Hospital^^/††	0	0.0	219	91.3	333	1.55	339	0.23	2	-1.77	
<b>Alleghany Total</b>													<b>0</b>
Anson	H0082	Atrium Health Anson†††	0	0.0	29	88.0	43	0.00	43	0.03	1	-0.97	
<b>Anson Total</b>													<b>0</b>
Ashe	H0099	Ashe Memorial Hospital^	154	139.5	661	90.0	1,350	3.98	1,403	0.94	2	-1.06	
<b>Ashe Total</b>													<b>0</b>
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital†	31	63.7	285	58.7	312	4.39	325	0.22	2	-1.78	
Watauga	H0077	Watauga Medical Center	1,387	107.0	4,029	63.0	6,704	4.39	6,998	4.67	6	-1.33	
<b>Appalachian Regional Healthcare System Total</b>										<b>4.88</b>	<b>8</b>	<b>-3.12</b>	
<b>Avery/Watauga Total</b>													<b>0</b>
Beaufort	H0188	Vidant Beaufort Hospital	517	110.0	2,450	78.0	4,133	0.07	4,136	2.76	5	-2.24	
<b>Beaufort Total</b>													<b>0</b>
Bertie	H0268	Vidant Bertie Hospital††††	0	0.0	532	36.0	319	-0.19	319	0.21	2	-1.79	
<b>Bertie Total</b>													<b>0</b>
Bladen	H0154	Cape Fear Valley-Bladen County Hospital†	10	96.5	323	42.4	244	-0.62	244	0.16	2	-1.84	
<b>Bladen Total</b>													<b>0</b>
Brunswick		Brunswick Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital^†/†††	219	139.5	2,206	67.8	3,001	9.97	3,300	2.20	2	0.20	
Brunswick	H0250	Novant Health Brunswick Medical Center^^	954	134.0	3,794	91.3	7,906	9.97	8,694	5.80	4	1.80	
<b>Brunswick Total</b>												<b>2.00</b>	<b>2</b>
Buncombe		Asheville SurgCare	0	0.0	0	0.0	0		0	0.00	5	-5.00	
Buncombe	AS0038	Orthopaedic Surgery Center of Asheville^^	0	0.0	3,689	89.2	5,485	4.46	5,729	4.37	0	4.37	
<b>Orthopaedic Surgery Center of Asheville Total</b>										<b>4.37</b>	<b>5</b>	<b>-0.63</b>	
Buncombe	AS0065	Asheville Eye Surgery Center	0	0.0	2,750	25.0	1,146	4.46	1,197	0.91	1	-0.09	

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Buncombe	H0036	Mission Hospital†††	11,991	209.0	21,582	101.0	78,111	4.46	81,593	41.84	44	-2.16	
<b>Buncombe/Madison/Yancey Total</b>													<b>0</b>
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	0.0	2,600	30.0	1,300	1.22	1,316	1.00	2	-1.00	
Burke	H0062	Carolinas HealthCare System Blue Ridge	1,602	96.2	4,917	52.1	6,838	1.22	6,922	4.61	9	-4.39	
<b>Burke Total</b>													<b>0</b>
Cabarrus	AS0070	Gateway Surgery Center	0	0.0	7,259	45.0	5,444	7.61	5,859	4.47	4	0.47	
Cabarrus	H0031	Atrium Health Cabarrus	5,156	189.5	5,439	123.9	27,516	7.61	29,611	16.87	19	-2.13	
<b>Atrium Health Total</b>										<b>21.34</b>	<b>23</b>	<b>-1.66</b>	
Cabarrus	AS0019	Eye Surgery and Laser Clinic, Inc	0	0.0	4,221	45.0	3,166	7.61	3,407	2.60	2	0.60	
<b>Cabarrus Total</b>													<b>0</b>
Caldwell	AS0168	Prime Surgical Suites	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Caldwell	H0061	Caldwell Memorial Hospital	932	88.0	3,363	69.0	5,234	1.96	5,337	3.56	4	-0.44	
<b>UNC Health Care Total</b>										<b>3.56</b>	<b>7</b>	<b>-3.44</b>	
<b>Caldwell Total</b>													<b>0</b>
Carteret	AS0061	The Surgical Center of Morehead City	0	0.0	1,975	49.0	1,613	2.72	1,657	1.26	2	-0.74	
Carteret	H0222	Carteret General Hospital^/†††	1,440	121.0	2,226	91.3	6,292	2.72	6,464	4.31	5	-0.69	
<b>Carteret Total</b>													<b>0</b>
Catawba	AS0036	Graystone Eye Surgery Center	0	0.0	7,526	34.0	4,265	2.54	4,373	3.33	3	0.33	
Catawba	AS0101	Viewmont Surgery Center	0	0.0	2,986	45.0	2,240	2.54	2,296	1.75	3	-1.25	
Catawba	H0053	Frye Regional Medical Center^/^^/†††	1,888	214.7	3,814	138.2	15,543	2.54	15,938	9.08	21	-11.92	
Catawba	H0223	Catawba Valley Medical Center^/^^/†††	2,351	139.5	5,399	91.3	13,686	2.54	14,033	9.36	12	-2.64	
<b>Catawba Total</b>													<b>0</b>
Chatham	H0007	Chatham Hospital	30	123.0	623	89.0	986	9.06	1,075	0.72	2	-1.28	
<b>Chatham Total</b>													<b>0</b>
Cherokee	H0239	Erlanger Murphy Medical Center^/^^/†/†††	479	139.5	2,134	91.3	4,362	4.91	4,576	3.05	4	-0.95	
<b>Cherokee/Clay Total</b>													<b>0</b>
Chowan	H0063	Vidant Chowan Hospital†††	368	90.0	874	36.3	1,081	-1.32	1,081	0.72	3	-2.28	

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<b>Chowan Total</b>													<b>0</b>
Cleveland	AS0062	Cleveland Ambulatory Services	0	0.0	1,337	34.0	758	1.53	769	0.59	4	-3.41	
Cleveland	H0024	Atrium Health Cleveland*****/†/†††	1,713	118.7	4,195	90.7	9,732	1.53	9,880	6.59	8	-1.41	
<i>Atrium Health Total</i>										<b>7.17</b>	<b>12</b>	<b>-4.83</b>	
Cleveland	AS0049	Eye Surgery Center of Shelby	0	0.0	1,978	40.0	1,319	1.53	1,339	1.02	2	-0.98	
<b>Cleveland Total</b>													<b>0</b>
Columbus	H0045	Columbus Regional Healthcare System	837	84.2	1,647	55.2	2,690	-0.12	2,690	1.79	5	-3.21	
<b>Columbus Total</b>													<b>0</b>
Craven	H0201	CarolinaEast Medical Center†/†††	3,571	119.8	11,553	38.2	14,476	0.55	14,556	9.70	17	-7.30	
<b>Craven/Jones/Pamlico Total</b>													<b>0</b>
Cumberland	H0213	Cape Fear Valley Medical Center	5,779	136.0	5,328	118.0	23,577	0.59	23,717	13.51	18	-4.49	
Cumberland	H0275	Highsmith-Rainey Specialty Hospital†	67	84.7	2,184	86.0	3,225	0.59	3,244	2.16	1	1.16	
<i>Cape Fear Valley Health System Total</i>										<b>15.68</b>	<b>19</b>	<b>-3.32</b>	
Cumberland	AS0006	Fayetteville Ambulatory Surgery Center†††	0	0.0	8,435	51.0	7,175	0.59	7,218	5.50	11	-5.50	
Cumberland	AS0159	Valleygate Dental Surgery Center***	0	0.0	1,862	0.0	0		0	0.00	0	0.00	
<b>Cumberland Total</b>													<b>0</b>
Dare	AS0053	Sentara Kitty Hawk Ambulatory Surgery Center (closed)*	0	0.0	0	0.0	0		0	0.00	0	0.00	
Dare	H0273	The Outer Banks Hospital	244	90.0	1,539	58.0	1,854	3.33	1,915	1.28	3	-1.72	
<b>Dare/Currituck Total</b>													<b>0</b>
Davidson	H0027	Lexington Medical Center	847	112.2	2,565	67.4	4,465	3.33	4,614	3.08	4	-0.92	
Davidson	H0112	Novant Health Thomasville Medical Center	688	113.0	3,582	77.0	5,893	3.33	6,089	4.06	5	-0.94	
<b>Davidson Total</b>													<b>0</b>
Davie	H0171	Davie Medical Center†††	603	128.8	2,311	46.6	3,091	5.13	3,250	2.17	3	-0.83	
<b>Davie Total</b>													<b>0</b>
Duplin	H0166	Vidant Duplin Hospital	504	80.2	1,365	68.0	2,222	0.14	2,225	1.48	3	-1.52	
<b>Duplin Total</b>													<b>0</b>
Durham		Arrington Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	



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Gaston		CaroMont Regional Medical Center - Belmont	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Gaston	AS0037	CaroMont Specialty Surgery	0	0.0	3,514	29.9	1,749	2.00	1,784	1.36	4	-2.64	
Gaston	H0105	CaroMont Regional Medical Center	5,011	111.0	8,773	79.0	20,821	2.00	21,239	12.10	18	-5.90	
<b>CaroMont Health Total</b>										<b>13.46</b>	<b>24</b>	<b>-10.54</b>	
<b>Gaston Total</b>													<b>0</b>
Granville	H0098	Granville Health System††††	600	45.0	1,909	21.6	1,137	4.82	1,192	0.79	3	-2.21	
<b>Granville Total</b>													<b>0</b>
Guilford	AS0009	Greensboro Specialty Surgical Center	0	0.0	1,068	44.4	791	4.35	825	0.63	3	-2.37	
Guilford	AS0018	Surgical Center of Greensboro††††	0	0.0	13,562	42.1	9,508	4.35	9,922	7.56	13	-5.44	
<b>Surgical Care Affiliates Total</b>										<b>8.19</b>	<b>16</b>	<b>-7.81</b>	
Guilford	AS0047	High Point Surgery Center	0	0.0	4,151	60.0	4,151	4.35	4,332	3.30	6	-2.70	
Guilford	AS0152	Premier Surgery Center††††	0	0.0	258	74.8	322	4.35	336	0.26	2	-1.74	
Guilford	H0052	High Point Regional Health^/††††	2,673	139.5	3,026	91.3	10,822	4.35	11,294	7.53	10	-2.47	
<b>Wake Forest Baptist Health Total</b>										<b>11.09</b>	<b>18</b>	<b>-6.91</b>	
Guilford	AS0161	Valleygate Dental Surgery Center of the Triad***	0	0.0	414	0.0	0		0	0.00	0	0.00	
Guilford	AS0033	Surgical Eye Center	0	0.0	3,857	24.0	1,543	4.35	1,610	1.23	4	-2.77	
Guilford	AS0063	Piedmont Surgical Center^^	0	0.0	643	89.2	956	4.35	998	0.76	2	-1.24	
Guilford	H0073	Kindred Hospital - Greensboro†††	231	63.0	20	58.3	262	4.35	273	0.18	1	-0.82	
Guilford	H0159	Cone Health	13,078	177.0	16,370	120.0	71,320	4.35	74,426	38.17	45	-6.83	
<b>Guilford/Caswell Total</b>													<b>0</b>
Halifax	H0230	Vidant North Hospital	1,031	75.6	2,275	59.3	3,547	-3.10	3,547	2.36	6	-3.64	
<b>Halifax/Northampton Total</b>													<b>0</b>
Harnett	H0224	Betsy Johnson Hospital††††	801	125.8	2,160	76.4	4,431	6.27	4,708	3.14	7	-3.86	
<b>Harnett Total</b>													<b>0</b>
Haywood	H0025	Haywood Regional Medical Center	1,053	125.2	3,734	65.5	6,274	3.07	6,466	4.31	7	-2.69	
<b>Haywood Total</b>													<b>0</b>
Henderson		Western Carolina Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	

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Henderson	H0019	AdventHealth Hendersonville	1,147	95.0	4,961	52.0	6,116	4.61	6,398	4.27	5	-0.73	
<b>Adventist Health Total</b>										<b>4.27</b>	<b>6</b>	<b>-1.73</b>	
Henderson		Pardee Partners ASC	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	2,404	116.0	5,396	75.0	11,393	4.61	11,918	7.95	8	-0.05	
<b>Margaret R. Pardee Memorial Hospital Total</b>										<b>7.95</b>	<b>10</b>	<b>-2.05</b>	
<b>Henderson Total</b>													<b>0</b>
Hertford	H0001	Vidant Roanoke-Chowan Hospital	494	63.7	1,163	48.6	1,466	-0.13	1,466	0.98	5	-4.02	
<b>Hertford Total</b>													<b>0</b>
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	0	0.0	422	45.0	317	7.50	340	0.23	2	-1.77	
Hoke	H0288	Cape Fear Valley Hoke Hospital <sup>^/†††</sup>	310	112.3	869	91.3	1,903	7.50	2,046	1.36	2	-0.64	
<b>Hoke Total</b>													<b>0</b>
Iredell	H0248	Davis Regional Medical Center <sup>†/†††</sup>	508	95.2	1,410	69.2	2,431	5.83	2,573	1.72	5	-3.28	
Iredell	H0259	Lake Norman Regional Medical Center	1,877	118.0	5,727	63.0	9,705	5.83	10,270	6.85	9	-2.15	
<b>Community Health Systems Total</b>										<b>8.56</b>	<b>14</b>	<b>-5.44</b>	
Iredell		Iredell Mooresville Campus ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Iredell	AS0042	Iredell Ambulatory Surgery Center <sup>^/†††</sup>	0	0.0	362	50.4	304	5.83	322	0.25	1	-0.75	
Iredell	AS0050	Iredell Surgical Center	0	0.0	1,290	34.0	731	5.83	774	0.59	4	-3.41	
Iredell	H0164	Iredell Memorial Hospital <sup>^/†††</sup>	1,775	139.5	4,449	91.3	10,900	5.83	11,535	7.69	9	-1.31	
<b>Iredell Health System Total</b>										<b>8.53</b>	<b>15</b>	<b>-6.47</b>	
<b>Iredell Total</b>													<b>0</b>
Swain	H0069	Swain Community Hospital	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Jackson	H0087	Harris Regional Hospital <sup>†††</sup>	930	95.5	3,644	65.0	5,427	2.28	5,550	3.70	6	-2.30	
<b>Duke LifePoint Total</b>										<b>3.70</b>	<b>7</b>	<b>-3.30</b>	
<b>Jackson/Graham/Swain Total</b>													<b>0</b>
Johnston	H0151	Johnston Health	1,603	115.1	5,463	63.3	8,842	11.89	9,893	6.60	8	-1.40	
<b>Johnston Total</b>													<b>0</b>
Lee	H0243	Central Carolina Hospital <sup>†/†††</sup>	504	123.9	2,579	86.0	4,736	4.07	4,928	3.29	6	-2.71	

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<b>Lee Total</b>													<b>0</b>
Lenoir	H0043	UNC Lenoir Health Care†/†††	718	124.4	2,947	62.4	4,553	-2.90	4,553	3.04	9	-5.96	
<b>Lenoir Total</b>													<b>0</b>
Lincoln	H0225	Atrium Health Lincoln†††	448	119.1	1,700	87.5	3,370	5.99	3,571	2.38	4	-1.62	
<b>Lincoln Total</b>													<b>0</b>
Macon	H0034	Angel Medical Center†/†††	216	119.8	881	58.3	1,287	4.35	1,343	0.90	3	-2.10	
Macon	H0193	Highlands-Cashiers Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Mission Health Total</b>										<b>0.90</b>	<b>5</b>	<b>-4.10</b>	
<b>Macon Total</b>													<b>0</b>
Martin	H0078	Martin General Hospital^/^^†/†††	297	139.5	617	91.3	1,630	-1.94	1,630	1.09	2	-0.91	
<b>Martin Total</b>													<b>0</b>
McDowell	H0097	Mission Hospital McDowell^/†	300	139.5	1,149	90.0	2,421	2.15	2,473	1.65	3	-1.35	
<b>McDowell Total</b>													<b>0</b>
Mecklenburg		Atrium Health Huntersville Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg	AS0058	Carolina Center for Specialty Surgery	0	0.0	1,979	60.0	1,979	8.22	2,142	1.63	3	-1.37	
Mecklenburg	H0042	Atrium Health Pineville	3,498	190.3	4,311	115.4	19,386	8.22	20,980	11.95	13	-1.05	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	18,828	212.5	23,402	138.9	120,858	8.22	130,796	67.08	59	8.08	
Mecklenburg	H0255	Atrium Health University City†	963	136.3	6,216	75.0	9,957	8.22	10,776	7.18	7	0.18	
<b>Atrium Health Total</b>										<b>87.85</b>	<b>83</b>	<b>4.85</b>	
Mecklenburg		Novant Health Ballantyne Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	AS0068	SouthPark Surgery Center	0	0.0	11,900	47.0	9,322	8.22	10,088	7.69	6	1.69	
Mecklenburg	AS0098	Novant Health Ballantyne Outpatient Surgery^^/†††	0	0.0	1,059	89.2	1,574	8.22	1,704	1.30	0	1.30	
Mecklenburg	AS0124	Novant Health Huntersville Outpatient Surgery	0	0.0	3,399	50.0	2,833	8.22	3,065	2.34	2	0.34	
Mecklenburg	AS0136	Matthews Surgery Center	0	0.0	2,159	79.0	2,843	8.22	3,076	2.34	2	0.34	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	8,087	194.0	22,399	95.1	61,637	8.22	66,706	34.21	36	-1.79	
Mecklenburg	H0270	Novant Health Matthews Medical Center^/^^†/†††	1,704	139.5	3,957	91.3	9,986	8.22	10,807	7.20	6	1.20	

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Mecklenburg	H0282	Novant Health Huntersville Medical Center <sup>^/^^/†/†††</sup>	1,437	139.5	4,009	91.3	9,444	8.22	10,221	6.81	7	-0.19	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center <sup>^^</sup>	142	134.0	683	91.3	1,357	8.22	1,468	0.98	4	-3.02	
<b>Novant Health Total</b>										<b>62.87</b>	<b>65</b>	<b>-2.13</b>	
Mecklenburg	AS0026	Charlotte Surgery Center-Museum Campus	0	0.0	7,910	70.0	9,228	8.22	9,987	7.61	6	1.61	
Mecklenburg	AS0166	Charlotte Surgery Center-Wendover Campus	0	0.0	179	70.0	209	8.22	226	0.17	6	-5.83	
<b>Surgical Care Affiliates Total</b>										<b>7.78</b>	<b>12</b>	<b>-4.22</b>	
Mecklenburg	AS0148	Mallard Creek Surgery Center <sup>^^</sup>	0	0.0	1,806	89.2	2,685	8.22	2,906	2.21	2	0.21	
Mecklenburg		Metrolina Vascular Access Care	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg	AS0164	Valleygate Dental Surgery Center Charlotte, LLC <sup>***</sup>	0	0.0	636	0.0	0		0	0.00	0	0.00	
Mecklenburg		2019 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg		2020 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	12	-12.00	
<b>Mecklenburg Total</b>													<b>0</b>
Mitchell	H0169	Blue Ridge Regional Hospital	40	120.0	546	90.0	899	0.33	902	0.60	3	-2.40	
<b>Mitchell Total</b>													<b>0</b>
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	0	0.0	167	53.3	148	0.65	149	0.10	2	-1.90	
<b>Montgomery Total</b>													<b>0</b>
Moore	AS0022	The Eye Surgery Center of the Carolinas	0	0.0	6,202	20.0	2,067	6.89	2,210	1.68	3	-1.32	
Moore	AS0069	Surgery Center of Pinehurst	0	0.0	5,299	60.0	5,299	6.89	5,664	4.32	6	-1.68	
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Center	5,914	134.5	5,925	96.5	22,787	6.89	24,357	13.88	17	-3.12	
<b>Moore Total</b>													<b>0</b>
Nash	H0228	Nash General Hospital <sup>^/^^/†/†††</sup>	1,273	139.5	6,545	91.3	12,923	0.94	13,045	8.70	13	-4.30	
<b>Nash Total</b>													<b>0</b>
New Hanover		Wilmington ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
New Hanover		Wilmington Eye Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
New Hanover	AS0055	Wilmington SurgCare	0	0.0	9,250	41.6	6,407	6.31	6,811	5.19	10	-4.81	



Table 6B: Projected Operating Room Need for 2023

A	B	C	D	E	F	G	H	I	J	K	L	M	N	
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2023	Projected Surgical ORs Required in 2023	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need	
New Hanover	H0221	New Hanover Regional Medical Center††††	13,959	133.0	29,083	80.7	70,049	6.31	74,467	38.19	38	0.19		
<b>New Hanover Total</b>													<b>0</b>	
Onslow	H0048	Onslow Memorial Hospital††/††††	847	95.2	4,954	68.0	6,958	5.10	7,313	4.88	9	-4.12		
<b>Onslow Total</b>													<b>0</b>	
Orange		North Chapel Hill Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Orange	H0157	University of North Carolina Hospitals	14,444	240.0	17,563	146.0	100,513	4.12	104,652	53.67	46	7.67		
<b>UNC Health Care Total</b>										<b>53.67</b>	<b>48</b>	<b>5.67</b>		
Orange		Duke Health Orange Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00		
Orange		2020 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	3	-3.00		
<b>Orange Total</b>													<b>2.67</b>	<b>3</b>
Pasquotank	H0054	Sentara Albemarle Medical Center†/†††	704	114.5	3,196	51.9	4,108	1.38	4,165	2.78	8	-5.22		
<b>Pasq-Cam-Cur-Gates-Perq Total</b>													<b>0</b>	
Pender	H0115	Pender Memorial Hospital††††	0	0.0	240	57.6	230	7.30	247	0.16	2	-1.84		
<b>Pender Total</b>													<b>0</b>	
Person	H0066	Person Memorial Hospital	60	124.0	588	39.0	506	1.48	514	0.34	4	-3.66		
<b>Person Total</b>													<b>0</b>	
Pitt	AS0012	Vidant SurgiCenter	0	0.0	11,765	74.1	14,530	2.38	14,876	11.34	10	1.34		
Pitt	H0104	Vidant Medical Center†/†††	11,675	136.4	9,123	119.9	44,772	2.38	45,838	23.51	28	-4.49		
<b>Vidant Health Total</b>										<b>34.84</b>	<b>38</b>	<b>-3.16</b>		
<b>Pitt/Greene/Hyde/Tyrrell Total</b>													<b>0</b>	
Polk	H0079	St. Luke's Hospital††/††††	602	92.0	535	49.6	1,365	2.83	1,404	0.94	3	-2.06		
<b>Polk Total</b>													<b>0</b>	
Randolph	H0013	Randolph Hospital	777	132.7	3,051	80.5	5,812	2.46	5,955	3.97	7	-3.03		
<b>Randolph Total</b>													<b>0</b>	
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	131	75.0	1,625	65.0	1,924	-0.77	1,924	1.28	3	-1.72		
<b>Richmond Total</b>													<b>0</b>	

Table 6B: Projected Operating Room Need for 2023

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2023	Projected Surgical ORs Required in 2023	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Robeson	AS0150	The Surgery Center at Southeastern Health Park	0	0.0	1,452	48.2	1,166	-1.61	1,166	0.89	4	-3.11	
Robeson	H0064	Southeastern Regional Medical Center††/^^	1,750	135.0	2,296	91.3	7,432	-1.61	7,432	4.95	6	-1.05	
<b>Southeastern Health Total</b>										<b>5.84</b>	<b>10</b>	<b>-4.16</b>	
<b>Robeson Total</b>													<b>0</b>
Rockingham	H0023	Annie Penn Hospital^	308	139.5	1,320	88.0	2,652	0.08	2,654	1.77	4	-2.23	
Rockingham	H0072	UNC Rockingham Hospital†††	512	119.0	784	73.7	1,978	0.08	1,980	1.32	5	-3.68	
<b>Rockingham Total</b>													<b>0</b>
Rowan	H0040	Novant Health Rowan Medical Center^/†	1,673	139.5	6,542	76.0	12,177	1.36	12,342	8.23	11	-2.77	
<b>Rowan Total</b>													<b>0</b>
Rutherford	H0039	Rutherford Regional Medical Center	782	100.1	932	64.2	2,302	1.71	2,342	1.56	5	-3.44	
<b>Rutherford Total</b>													<b>0</b>
Sampson	H0067	Sampson Regional Medical Center	527	104.0	1,170	80.0	2,473	0.88	2,495	1.66	8	-6.34	
<b>Sampson Total</b>													<b>0</b>
Scotland	H0107	Scotland Memorial Hospital	1,168	120.3	3,285	90.8	7,311	-0.38	7,311	4.87	5	-0.13	
<b>Scotland Total</b>													<b>0</b>
Stanly	H0008	Atrium Health Stanly†††	342	92.8	1,738	58.1	2,211	3.19	2,282	1.52	5	-3.48	
<b>Stanly Total</b>													<b>0</b>
Stokes	H0165	LifeBrite Community Hospital of Stokes	0	0.0	118	62.4	123	-0.41	123	0.08	4	-3.92	
<b>Stokes Total</b>													<b>0</b>
Surry	H0049	Hugh Chatham Memorial Hospital	1,001	106.0	3,495	70.0	5,846	0.00	5,846	3.90	5	-1.10	
Surry	H0184	Northern Regional Hospital	746	79.0	2,205	54.0	2,967	0.00	2,967	1.98	4	-2.02	
<b>Surry Total</b>													<b>0</b>
Transylvania	H0111	Transylvania Regional Hospital†††	164	70.4	1,640	49.4	1,542	3.41	1,594	1.06	4	-2.94	
<b>Transylvania Total</b>													<b>0</b>
Union	AS0132	Union West Surgery Center	0	0.0	3,254	30.0	1,627	9.79	1,786	1.36	3	-1.64	
Union	H0050	Atrium Health Union	1,504	134.8	4,098	84.3	9,137	9.79	10,031	6.69	6	0.69	
<b>Atrium Health Total</b>										<b>8.05</b>	<b>9</b>	<b>-0.95</b>	

Table 6B: Projected Operating Room Need for 2023

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2023	Projected Surgical ORs Required in 2023	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Union	AS0120	Presbyterian SameDay Surgery Center-Monroe	0	0.0	0	0.0	0		0	0.00	1	-1.00	
<b>Union Total</b>													<b>0</b>
Vance	H0267-A	Maria Parham Health	700	126.0	2,242	73.0	4,198	0.13	4,203	2.80	4	-1.20	
<b>Vance/Warren Total</b>													<b>0</b>
Wake		Duke Health Green Level Ambulatory Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	H0238	Duke Raleigh Hospital	3,568	213.0	7,415	133.0	29,103	7.73	31,353	17.86	15	2.86	
<b>Duke University Health System Total</b>										<b>17.86</b>	<b>16</b>	<b>1.86</b>	
Wake		Raleigh Orthopaedic Surgery Center-West Cary	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		Rex Hospital Holly Springs	0	0.0	0	0.0	0		0	0.00	3	-3.00	
Wake	AS0129	Rex Surgery Center of Cary	0	0.0	4,584	66.0	5,042	7.73	5,432	4.14	4	0.14	
Wake	AS0143	Raleigh Orthopaedic Surgery Center	0	0.0	5,513	82.0	7,533	7.73	8,115	6.19	3	3.19	
Wake	AS0160	Rex Surgery Center of Wakefield†††	0	0.0	2,131	59.4	2,111	7.73	2,274	1.73	2	-0.27	
Wake	H0065	Rex Hospital	8,334	183.0	11,942	137.0	52,686	7.73	56,759	29.11	24	5.11	
<b>UNC Health Care Total</b>										<b>41.17</b>	<b>37</b>	<b>4.17</b>	
Wake		WakeMed Surgery Center-Cary	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		WakeMed Surgery Center-North Raleigh	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0137	Capital City Surgery Center	0	0.0	6,822	60.3	6,852	7.73	7,381	5.63	7	-1.37	
Wake	H0199	WakeMed	7,988	192.1	11,276	125.3	49,129	7.73	52,927	27.14	22	5.14	
Wake	H0276	WakeMed Cary Hospital†/†††	3,142	112.7	3,740	55.6	9,372	7.73	10,096	6.73	10	-3.27	
<b>WakeMed Total</b>										<b>39.50</b>	<b>41</b>	<b>-1.50</b>	
Wake		Ortho NC ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		RAC Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0162	Surgical Center for Dental Professionals of NC***	0	0.0	277	0.0	0		0	0.00	0	0.00	
Wake	AS0029	Blue Ridge Surgery Center†††	0	0.0	6,127	38.7	3,955	7.73	4,261	3.25	6	-2.75	
Wake	AS0034	Raleigh Plastic Surgery Center^/†††	0	0.0	319	89.2	474	7.73	511	0.39	1	-0.61	
Wake	AS0142	Triangle Orthopaedics Surgery Center^	0	0.0	2,682	89.2	3,987	7.73	4,296	3.27	2	1.27	



**Table 6B: Projected Operating Room Need for 2023**

<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>	<i>N</i>
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2023	Projected Surgical ORs Required in 2023	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
<b>Grand Total</b>			<b>257,040</b>		<b>681,906</b>								<b>11</b>

\* This facility is a legacy medical care facility based on G.S. 131E-176-(14f).

\*\* Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (J-008030-07). North Carolina Baptist Hospital has certificates of need (G-008460-10 & G-011519-18) for 11 ORs approved under Policy AC-3. These 27 ORs are counted when determining OR need.

\*\*\* This is a dental single-specialty ambulatory surgery demonstration project that is in the inventory but is not included in need determination calculations.

\*\*\*\* All ORs have been relocated from Plastic Surgery Center of NC to a facility formerly identified as Clemmons Medical Park Ambulatory Surgical Center in previous SMFPs. The new facility retains Plastic Surgery Center's license number. Procedures reported are for Plastic Surgery Center.

\*\*\*\*\* Atrium Health Cleveland and Atrium Health Kings Mountain are consolidated under the Atrium Health Cleveland license, effective August 1, 2019.

^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group (see Step 4a of the Methodology).

^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group (see Step 4a of the Methodology).

† Inpatient case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average inpatient case time plus 10% (see Step 2a.1. of the Methodology).

†† Inpatient case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average inpatient case time minus 20% (see Step 2a.2. of the Methodology).

††† Ambulatory case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average ambulatory case time plus 10% (see Step 2a.1. of the Methodology).

†††† Ambulatory case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average ambulatory case time minus 20% (see Step 2a.2. of the Methodology).