

Table 12C: 2022 Need Projections for Medicare-certified Home Health Agencies or Offices

## Need Projections

A	B	C	D	E	F
County	Placeholder Adjustments for Agencies under Development	Adjusted Projected Total Patients Served	Projected Utilization in 2022	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	769.40	780.63	-11.23	0
Clay	0	573.04	588.75	-15.71	0
Graham	0	391.88	374.06	17.82	0
Haywood	0	2,463.06	2,427.20	35.87	0
Jackson	0	736.83	750.99	-14.16	0
Macon	0	1,347.38	1,329.40	17.99	0
Swain	0	338.77	323.41	15.36	0
<b>Region A Totals</b>	<b>0</b>	<b>6,620.37</b>	<b>6,574.44</b>	<b>45.93</b>	
Buncombe	0	8,840.26	8,987.14	-146.87	0
Henderson	0	5,329.30	5,344.49	-15.19	0
Madison	0	787.17	800.08	-12.90	0
Transylvania	0	1,588.70	1,581.31	7.39	0
<b>Region B Totals</b>	<b>0</b>	<b>16,545.43</b>	<b>16,713.00</b>	<b>-167.57</b>	
Cleveland	0	5,611.03	5,594.97	16.06	0
McDowell	0	2,352.62	2,348.24	4.37	0
Polk	0	1,026.78	1,025.86	0.92	0
Rutherford	0	3,262.75	3,229.75	33.00	0
<b>Region C Totals</b>	<b>0</b>	<b>12,253.18</b>	<b>12,198.83</b>	<b>54.35</b>	
Alleghany	0	503.83	497.80	6.02	0
Ashe	0	1,370.07	1,385.21	-15.14	0
Avery	0	984.56	976.91	7.65	0
Mitchell	0	986.47	962.77	23.69	0
Watauga	0	1,375.27	1,432.82	-57.55	0
Wilkes	0	3,234.62	3,242.08	-7.45	0
Yancey	0	791.68	789.42	2.26	0
<b>Region D Totals</b>	<b>0</b>	<b>9,246.49</b>	<b>9,287.01</b>	<b>-40.52</b>	
Alexander	0	832.71	835.09	-2.38	0
Burke	0	2,594.19	2,519.56	74.63	0
Caldwell	0	2,555.67	2,504.40	51.27	0
Catawba	0	5,165.72	5,178.53	-12.81	0
<b>Region E Totals</b>	<b>0</b>	<b>11,148.29</b>	<b>11,037.58</b>	<b>110.71</b>	
Anson	0	785.40	741.76	43.64	0
Cabarrus	0	6,007.81	6,090.05	-82.24	0
Gaston	0	7,599.62	7,367.01	232.61	0
Iredell	0	5,568.04	5,599.16	-31.12	0
Lincoln	0	3,082.68	3,144.44	-61.76	0
Mecklenburg *	325	20,521.57	21,044.05	-522.48	1
Rowan	0	4,737.68	4,546.73	190.96	0
Stanly	0	2,226.68	2,169.15	57.54	0
Union	0	4,365.49	4,610.73	-245.24	0
<b>Region F Totals</b>	<b>325</b>	<b>54,894.97</b>	<b>55,313.06</b>	<b>-418.09</b>	

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Alamance	0	5,235.84	5,262.10	-26.26	0
Caswell	0	658.47	645.55	12.92	0
Davidson	0	4,306.15	4,251.00	55.15	0
Guilford	0	14,108.27	14,156.20	-47.94	0
Montgomery	0	699.73	682.48	17.25	0
Randolph	0	3,747.33	3,702.25	45.08	0
Rockingham	0	3,065.04	2,937.73	127.31	0
<b>Region G Totals</b>	0	31,820.82	31,637.32	183.50	
Davie	0	1,482.01	1,531.33	-49.32	0
Forsyth	325	12,431.26	12,330.48	100.79	0
Stokes	0	1,894.38	1,890.17	4.21	0
Surry	0	3,203.21	3,130.85	72.36	0
Yadkin	0	1,480.50	1,451.58	28.92	0
<b>Region I Totals</b>	325	20,491.36	20,334.40	156.96	
Chatham	0	1,433.42	1,461.37	-27.96	0
Durham	0	5,950.06	5,913.35	36.71	0
Johnston	0	4,580.62	4,715.87	-135.25	0
Lee	0	1,493.41	1,423.83	69.58	0
Moore *	0	2,915.79	2,796.80	118.98	0
Orange	0	2,672.49	2,726.72	-54.23	0
Wake *	650	21,832.52	22,016.18	-183.66	0
<b>Region J Totals</b>	650	40,878.30	41,054.13	-175.83	
Franklin	0	1,565.26	1,592.42	-27.16	0
Granville	0	1,129.59	1,139.07	-9.49	0
Person	0	985.12	960.74	24.38	0
Vance	0	1,063.03	1,019.29	43.74	0
Warren	0	567.48	528.33	39.15	0
<b>Region K Totals</b>	0	5,310.48	5,239.86	70.62	
Edgecombe	0	1,756.87	1,748.26	8.60	0
Halifax	0	1,737.96	1,679.81	58.15	0
Nash	0	3,268.05	3,322.81	-54.76	0
Northampton	0	753.96	719.09	34.87	0
Wilson	0	3,062.37	3,104.32	-41.96	0
<b>Region L Totals</b>	0	10,579.21	10,574.29	4.91	
Cumberland *	0	6,884.86	6,810.96	73.90	0
Harnett *	0	2,637.08	2,684.71	-47.63	0
Sampson	0	2,146.69	2,085.64	61.05	0
<b>Region M Totals</b>	0	11,668.63	11,581.31	87.32	
Bladen	0	1,007.34	984.54	22.80	0
Hoke *	0	745.06	793.24	-48.18	0
Richmond	0	1,197.84	1,165.76	32.08	0
Robeson	0	3,278.79	3,236.62	42.18	0
Scotland	0	820.04	806.36	13.67	0
<b>Region N Totals</b>	0	7,049.07	6,986.52	62.55	

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Brunswick	0	4,136.10	4,143.82	-7.72	0
Columbus	0	1,931.37	1,746.34	185.04	0
New Hanover *	0	5,219.17	4,951.85	267.33	0
Pender	0	1,585.81	1,523.69	62.11	0
<b>Region O Totals</b>	<b>0</b>	<b>12,872.46</b>	<b>12,365.70</b>	<b>506.76</b>	
Carteret *	0	1,987.44	2,038.22	-50.78	0
Craven *	0	2,798.02	2,727.97	70.05	0
Duplin	0	2,254.78	2,259.95	-5.17	0
Greene	0	503.73	513.21	-9.48	0
Jones	0	303.32	306.15	-2.84	0
Lenoir	0	2,708.17	2,657.23	50.95	0
Onslow *	0	3,827.80	3,964.44	-136.64	0
Pamlico	0	325.56	323.59	1.97	0
Wayne *	0	3,805.82	3,847.72	-41.90	0
<b>Region P Totals</b>	<b>0</b>	<b>18,514.64</b>	<b>18,638.48</b>	<b>-123.84</b>	
Beaufort	0	2,023.80	1,997.05	26.75	0
Bertie	0	971.99	939.44	32.55	0
Hertford	0	742.12	718.46	23.67	0
Martin	0	1,205.39	1,165.29	40.09	0
Pitt	0	5,199.42	5,278.46	-79.04	0
<b>Region Q Totals</b>	<b>0</b>	<b>10,142.71</b>	<b>10,098.70</b>	<b>44.01</b>	
Camden	0	300.14	312.16	-12.02	0
Chowan	0	637.28	616.99	20.29	0
Currituck	0	703.66	750.13	-46.46	0
Dare	0	1,136.46	1,193.40	-56.95	0
Gates	0	440.24	445.27	-5.03	0
Hyde	0	142.67	142.46	0.21	0
Pasquotank *	0	1,429.49	1,422.85	6.64	0
Perquimans	0	538.56	529.92	8.64	0
Tyrrell	0	139.30	136.71	2.59	0
Washington	0	606.65	590.67	15.98	0
<b>Region R Totals</b>	<b>0</b>	<b>6,074.45</b>	<b>6,140.55</b>	<b>-66.10</b>	
<b>Grand Totals</b>	<b>1,300</b>	<b>286,110.87</b>	<b>285,775.20</b>	<b>335.67</b>	<b>1</b>

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