

Table 15B: 2023 Projection of Chemical Dependency (Substance Use Disorder) Treatment Bed Need by Mental Health Planning Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	
Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2019 Days of Care	2019 Population	Projected 2023 Population	2023 Projected Days of Care	Number of Beds	Total Beds Needed	Total Planning Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed %	Child/Adol. Planning Inventory	Child/Adol. Bed Need (Surplus/Deficit)	Adult Bed Need (Surplus/Deficit)	Bed Need Determination	
													Child/Adol.	Adult
Formula				(Column B x Column D) / Column C	Column E / 365.25	Column F / 85%		Column H - Column G	Column G x 9%		Column K - Column J	Column I - Column L [Rounded]		
Eastpointe: Bladen, Duplin, Edgecombe, Greene, Lenoir, Robeson, Sampson, Scotland, Wayne, Wilson	6,838	663,420	664,348	6,848	19	22	8	-14	2	8	6	-20		
Trillium: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Columbus, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Nash, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Tyrrell, Washington	16,226	1,484,058	1,537,704	16,813	46	54	72	18	5	0	-5	23		
Eastern Region Totals	23,064	2,147,478	2,202,052	23,660	65	76	80	4	7	8	1	3	0	0
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	22,153	1,943,726	2,072,741	23,623	65	76	66	-10	7	0	-7	-3		
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Davie, Forsyth, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rockingham, Rowan, Stanly, Stokes, Union, Vance, Warren*	56,763	3,200,787	3,386,353	60,054	164	193	194	1	17	16	-1	2		
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	37,337	1,135,566	1,185,580	38,981	107	126	183	57	11		-11	68		
2020 SMFP Need Determination							20			20				
Central Region Totals	116,253	6,280,079	6,644,674	122,659	336	395	463	48	36	36	-20	67	20	0
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Rutherford, Surry, Yadkin	13,721	1,021,993	1,050,201	14,100	39	45	52	7	4	0	-4	11		
Vaya Health: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Swain, Transylvania, Watauga, Wilkes, Yancey	13,303	1,058,704	1,096,070	13,773	38	44	108	64	4	6	2	62		
Western Region Totals	27,024	2,080,697	2,146,271	27,872	76	90	160	70	8	6	-2	73	2	0
							703	< Grand Totals >		50				

Note: Due to rounding, numbers in the "Totals" rows may differ from manual calculations of totals.

* The Total Planning Inventory includes 32 adult beds for Forsyth County approved by the State Health Coordinating Council. CON applicants must commit to establishing a contract with the Cardinal Innovations Healthcare Solutions LME-MCO.