

Table 13C: Year 2025 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2020 Data)	Total Days of Care (2020 Data)	ALOS per Admission	Total 2025 Admissions	2025 Days of Care at County ALOS	2025 Days of Care at Statewide ALOS	Projected 2025 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2021 License Renewal Applications	2021 License Renewal Applications	Col. C / Col. B	Col. B x 5 Years Growth at 6.9% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (76.9)	Lower # of Days of Care between Col. F and Col. G	Col. H x 2.80%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2021 License Renewal Applications	If Col. M >= 6 and Col. N >= 85 or blank
Alamance	1,177	86,796	73.74	1,643	121,190	126,432	121,190	3,399	11	14	0	-3.05	28.90%	0
Alexander	188	20,072	106.77	262	28,026	20,195	20,195	566	2		0	1.82		0
Alleghany	84	8,250	98.21	117	11,519	9,023	9,023	253	1		0	0.82		0
Anson	121	13,349	110.32	169	18,639	12,998	12,998	365	1		0	1.17		0
Ashe	187	19,779	105.77	261	27,617	20,087	20,087	563	2		0	1.81		0
Avery	178	38,210	214.66	249	53,351	19,121	19,121	536	2		0	1.73		0
Beaufort	330	21,855	66.23	461	30,515	35,448	30,515	856	3		0	2.76		0
Bertie	94	9,043	96.20	131	12,626	10,097	10,097	283	1		0	0.91		0
Bladen	213	23,579	110.70	297	32,923	22,880	22,880	642	2		0	2.07		0
Brunswick	905	67,603	74.70	1,264	94,392	97,214	94,392	2,647	9	7	0	1.53	68.03%	0
Buncombe	1,713	138,035	80.58	2,392	192,733	184,009	184,009	5,160	17	25	0	-8.38	51.11%	0
Burke	946	74,419	78.67	1,321	103,909	101,619	101,619	2,850	9	11	0	-1.82	20.79%	0
Cabarrus	937	73,757	78.72	1,308	102,984	100,652	100,652	2,823	9	14	0	-4.91	35.62%	0
Caldwell	588	65,719	111.77	821	91,761	63,162	63,162	1,771	6	12	0	-6.29	63.23%	0
Camden	37	1,626	43.95	52	2,270	3,975	2,270	64	0		0	0.21		0
Carteret	534	28,683	53.71	746	40,049	57,362	40,049	1,123	4	6	0	-2.38	80.51%	0
Caswell	158	7,601	48.11	221	10,613	16,972	10,613	298	1		0	0.96		0
Catawba	1,136	98,418	86.64	1,586	137,418	122,028	122,028	3,422	11	17	0	-5.98	57.18%	0
Chatham	414	30,223	73.00	578	42,199	44,472	42,199	1,183	4	6	0	-2.19	68.76%	0
Cherokee	153	12,918	84.43	214	18,037	16,435	16,435	461	1		0	1.48		0
Chowan	67	5,998	89.52	94	8,375	7,197	7,197	202	1		0	0.65		0
Clay	54	6,763	125.24	75	9,443	5,801	5,801	163	1		0	0.52		0
Cleveland	702	50,473	71.90	980	70,474	75,408	70,474	1,976	6	10	0	-3.63	36.17%	0
Columbus	406	44,844	110.45	567	62,614	43,612	43,612	1,223	4	6	0	-2.06	49.32%	0
Craven	520	45,926	88.32	726	64,125	55,858	55,858	1,567	5		0	5.05		0
Cumberland	1,022	85,071	83.24	1,427	118,782	109,782	109,782	3,079	10	0	0	<b>9.92</b>		<b>10</b>

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Currituck	119	9,487	79.72	166	13,246	12,783	12,783	358	1		0	1.15		0
Dare	152	8,581	56.45	212	11,981	16,328	11,981	336	1		0	1.08		0
Davidson	1,079	79,422	73.61	1,507	110,894	115,905	110,894	3,110	10	8	0	2.02	54.71%	0
Davie	311	21,406	68.83	434	29,888	33,407	29,888	838	3		0	2.70		0
Duplin	306	23,792	77.75	427	33,220	32,870	32,870	922	3		0	2.97		0
Durham	1,481	85,538	57.76	2,068	119,434	159,088	119,434	3,349	11	12	0	-1.21	103.57%	0
Edgecombe	295	22,629	76.71	412	31,596	31,689	31,596	886	3		0	2.85		0
Forsyth	1,999	146,020	73.05	2,791	203,883	214,731	203,883	5,718	18	30	0	-11.58	41.86%	0
Franklin	239	25,668	107.40	334	35,839	25,673	25,673	720	2		0	2.32		0
Gaston	1,458	96,183	65.97	2,036	134,297	156,617	134,297	3,766	12	13	0	-0.87	18.98%	0
Gates	54	3,294	61.00	75	4,599	5,801	4,599	129	0		0	0.42		0
Graham	40	2,835	70.88	56	3,958	4,297	3,958	111	0		0	0.36		0
Granville	258	17,275	66.96	360	24,120	27,714	24,120	676	2		0	2.18		0
Greene	92	10,493	114.05	128	14,651	9,883	9,883	277	1		0	0.89		0
Guilford	2,453	201,656	82.21	3,425	281,565	263,499	263,499	7,390	24	26	0	-2.20	41.94%	0
Halifax	280	16,497	58.92	391	23,034	30,077	23,034	646	2		0	2.08		0
Harnett	503	47,841	95.11	702	66,799	54,032	54,032	1,515	5		0	4.88		0
Haywood	396	24,560	62.02	553	34,292	42,538	34,292	962	3		0	3.10		0
Henderson	945	48,734	51.57	1,319	68,046	101,511	68,046	1,908	6	19	0	-12.85	39.46%	0
Hertford	107	7,227	67.54	149	10,091	11,494	10,091	283	1		0	0.91		0
Hoke	157	15,824	100.79	219	22,094	16,865	16,865	473	2		0	1.52		0
Hyde	10	2,616	261.60	14	3,653	1,074	1,074	30	0		0	0.10		0
Iredell	1,014	83,544	82.39	1,416	116,650	108,923	108,923	3,055	10	15	0	-5.16	48.72%	0
Jackson	189	11,514	60.92	264	16,077	20,302	16,077	451	1		0	1.45		0
Johnston	897	51,922	57.88	1,252	72,497	96,355	72,497	2,033	7	12	0	-5.45	12.59%	0
Jones	54	3,509	64.98	75	4,899	5,801	4,899	137	0		0	0.44		0

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Lee	483	23,955	49.60	674	33,448	51,883	33,448	938	3		0	3.02		0
Lenoir	277	21,720	78.41	387	30,327	29,755	29,755	834	3		0	2.69		0
Lincoln	437	35,846	82.03	610	50,050	46,942	46,942	1,316	4		0	4.24		0
Macon	307	17,456	56.86	429	24,373	32,978	24,373	684	2	0	6	-3.80		0
Madison	164	11,124	67.83	229	15,532	17,617	15,532	436	1		0	1.40		0
Martin	113	9,845	87.12	158	13,746	12,138	12,138	340	1		0	1.10		0
Mcdowell	290	29,459	101.58	405	41,133	31,152	31,152	874	3		0	2.81		0
Mecklenburg	4,312	301,285	69.87	6,021	420,674	463,192	420,674	11,798	38	49	0	-11.00	36.86%	0
Mitchell	172	25,954	150.90	240	36,239	18,476	18,476	518	2		0	1.67		0
Montgomery	142	13,341	93.95	198	18,628	15,254	15,254	428	1		0	1.38		0
Moore	794	75,452	95.03	1,109	105,351	85,291	85,291	2,392	8	11	0	-3.30	48.34%	0
Nash	481	32,030	66.59	672	44,722	51,669	44,722	1,254	4		0	4.04		0
New Hanover	1,258	77,870	61.90	1,757	108,727	135,133	108,727	3,049	10	18	0	-8.18	61.38%	0
Northampton	122	9,279	76.06	170	12,956	13,105	12,956	363	1		0	1.17		0
Onslow	541	39,435	72.89	755	55,062	58,114	55,062	1,544	5		0	4.97		0
Orange	682	45,747	67.08	952	63,875	73,260	63,875	1,791	6	6	0	-0.23	0.00%	0
Pamlico	63	4,396	69.78	88	6,138	6,767	6,138	172	1		0	0.55		0
Pasquotank	268	17,698	66.04	374	24,711	28,788	24,711	693	2		0	2.23		0
Pender	322	19,992	62.09	450	27,914	34,589	27,914	783	3		0	2.52		0
Perquimans	74	3,796	51.30	103	5,300	7,949	5,300	149	0		0	0.48		0
Person	231	10,019	43.37	323	13,989	24,814	13,989	392	1		0	1.26		0
Pitt	895	47,963	53.59	1,250	66,969	96,140	66,969	1,878	6	8	0	-1.95	39.45%	0
Polk	154	20,527	133.29	215	28,661	16,543	16,543	464	1		0	1.49		0
Randolph	835	64,427	77.16	1,166	89,957	89,695	89,695	2,515	8	12	0	-3.90	36.16%	0
Richmond	471	39,664	84.21	658	55,381	50,594	50,594	1,419	5	6	0	-1.43	51.91%	0
Robeson	737	71,589	97.14	1,029	99,957	79,168	79,168	2,220	7	12	0	-4.85	19.85%	0

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Rockingham	642	37,260	58.04	896	52,025	68,963	52,025	1,459	5	5	0	-0.30	38.69%	0
Rowan	871	48,419	55.59	1,216	67,606	93,562	67,606	1,896	6	7	0	-0.89	56.21%	0
Rutherford	546	68,460	125.38	762	95,588	58,651	58,651	1,645	5	10	0	-4.70	40.11%	0
Sampson	299	24,945	83.43	417	34,830	32,118	32,118	901	3		0	2.90		0
Scotland	242	20,881	86.29	338	29,155	25,995	25,995	729	2	6	0	-3.65	47.27%	0
Stanly	375	30,309	80.82	524	42,319	40,282	40,282	1,130	4		0	3.64		0
Stokes	338	28,261	83.61	472	39,460	36,308	36,308	1,018	3		0	3.28		0
Surry	590	54,653	92.63	824	76,310	63,377	63,377	1,777	6	16	0	-10.28	49.80%	0
Swain	105	6,826	65.01	147	9,531	11,279	9,531	267	1		0	0.86		0
Transylvania	205	18,487	90.18	286	25,813	22,021	22,021	618	2		0	1.99		0
Tyrrell	18	2,536	140.89	25	3,541	1,934	1,934	54	0		0	0.17		0
Union	1,011	74,931	74.12	1,412	104,623	108,601	104,623	2,934	9	6	0	3.45	45.77%	0
Vance	195	10,818	55.48	272	15,105	20,947	15,105	424	1		0	1.36		0
Wake	3,992	368,223	92.24	5,574	514,137	428,817	428,817	12,026	39	30	0	8.74	48.35%	0
Warren	89	6,640	74.61	124	9,271	9,560	9,271	260	1		0	0.84		0
Washington	61	5,719	93.75	85	7,985	6,553	6,553	184	1		0	0.59		0
Watauga	286	46,204	161.55	399	64,513	30,722	30,722	862	3	0	6	-3.22		0
Wayne	873	51,891	59.44	1,219	72,454	93,777	72,454	2,032	7	12	0	-5.46	74.95%	0
Wilkes	415	29,053	70.01	579	40,566	44,579	40,566	1,138	4		0	3.66		0
Wilson	562	31,967	56.88	785	44,634	60,370	44,634	1,252	4		0	4.03		0
Yadkin	217	12,238	56.40	303	17,087	23,310	17,087	479	2	4	0	-2.46	56.49%	0
Yancey	141	20,913	148.32	197	29,200	15,146	15,146	425	1		0	1.37		0
<b>Grand Totals</b>	<b>54,450</b>	<b>4,216,580</b>		<b>76,027</b>	<b>5,887,461</b>	<b>5,848,976</b>	<b>5,359,673</b>	<b>150,310</b>	<b>484</b>	<b>481</b>	<b>12</b>			<b>10</b>

Patients originating from out of state were not included in the calculation of the two-year trailing average statewide hospice inpatient utilization rate (2.80%).