

Table 15B: 2024 Projection of Chemical Dependency (Substance Use Disorder) Treatment Bed Need by Mental Health Planning Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	
Local Management Entity Managed Care Organization (LME-MCO) by Mental Health Planning Region Totals	2020 Days of Care	2020 Population	Projected 2024 Population	2024 Projected Days of Care	Number of Beds	Total Beds Needed	Total Planning Inventory	Total Bed (Surplus/Deficit) (H - G) Deficits are "-"	Child/Adol. Bed %	Child/Adol. Planning Inventory	Child/Adol. Bed Need (Surplus/Deficit) Deficits are "-"	Adult Bed Need (Surplus/Deficit)	Bed Need Determination	
													Child/Adol.	Adult
Formula				(Column B x Column D) / Column C	Column E / 365.25	Column F / 85%		Column H - Column G	Column G x 9%		Column K - Column J	Column I - Column L [Rounded]		
Eastpointe: Bladen, Duplin, Edgecombe, Greene, Lenoir, Robeson, Sampson, Scotland, Wayne, Wilson	6,078	665,298	665,055	6,076	17	20	8	-12	2	8	6	-18		
Trillium: Beaufort, Bertie, Brunswick, Camden, Carteret, Chowan, Columbus, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Nash, New Hanover, Northampton, Onslow, Pamlico, Pasquotank, Pender, Perquimans, Pitt, Tyrrell, Washington	15,869	1,501,478	1,547,963	16,360	45	53	72	19	5	0	-5	24		
2021 Need Determination							70	70				70		
Eastern Region Totals	21,947	2,166,776	2,213,018	22,436	61	72	150	78	7	8	1	76	0	0
Alliance Behavioral Healthcare: Cumberland, Durham, Johnston, Wake	21,494	1,969,200	2,084,991	22,758	62	73	66	-7	7	0	-7	0		
Cardinal Innovations Healthcare Solutions: Alamance, Cabarrus, Caswell, Chatham, Davidson, Davie, Forsyth, Franklin, Granville, Halifax, Mecklenburg, Orange, Person, Rockingham, Rowan, Stanly, Stokes, Union, Vance, Warren*	58,817	3,224,502	3,383,606	61,719	169	199	194	-5	18	16	-2	-3		
Sandhills Center: Anson, Guilford, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond	30,712	1,136,197	1,167,168	31,549	86	102	179	77	9	0	-9	86		
2021 Need Determination							20	20		20	20			
Central Region Totals	111,023	6,329,899	6,635,765	116,026	318	374	459	85	34	36	2	83	0	0
Partners Behavioral Health Management: Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Rutherford, Surry, Yadkin	14,202	1,030,172	1,057,253	14,575	40	47	52	5	4	0	-4	9		
Vaya Health: Alexander, Alleghany, Ashe, Avery, Buncombe, Caldwell, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, McDowell, Mitchell, Polk, Swain, Transylvania, Watauga, Wilkes, Yancey	15,176	1,060,593	1,089,849	15,595	43	50	108	58	5	6	1	57		
2021 Need Determination							2	2		2	2			
Western Region Totals	29,378	2,090,765	2,147,102	30,170	83	97	162	65	9	8	-1	66	1	0
							771	< Grand Totals >		52				

Note: Due to rounding, numbers in the "Totals" rows may differ from manual calculations of totals.