

Table 6B: Projected Operating Room Need for 2025

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2025	Projected Surgical ORs Required in 2025	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center†	1,859	154.4	6,929	102.0	16,562	4.39	17,289	9.85	12	-2.15	
<b>Alamance Total</b>													<b>0</b>
Alexander	H0274	Alexander Hospital (closed)	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Alexander Total</b>													<b>0</b>
Alleghany	H0108	Alleghany Memorial Hospital†††/^^	0	0.0	71	93.1	110	-0.18	110	0.07	2	-1.93	
<b>Alleghany Total</b>													<b>0</b>
Anson	H0082	Atrium Health Anson†††/^^	0	0.0	34	93.1	53	-1.15	53	0.04	1	-0.96	
<b>Anson Total</b>													<b>0</b>
Ashe	H0099	Ashe Memorial Hospital^	135	138.4	673	90.0	1,321	-1.05	1,321	0.88	2	-1.12	
<b>Ashe Total</b>													<b>0</b>
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital†	30	77.1	373	65.6	446	5.06	469	0.31	2	-1.69	
Watauga	H0077	Watauga Medical Center†††	917	102.0	4,482	67.1	6,571	5.06	6,904	4.60	6	-1.40	
<b>Appalachian Regional Healthcare System Total</b>										<b>4.91</b>	<b>8</b>	<b>-3.09</b>	
<b>Avery/Watauga Total</b>													<b>0</b>
Beaufort	H0188	Vidant Beaufort Hospital, A campus of Vidant Medical Center†	441	116.6	2,346	87.0	4,259	-3.09	4,259	2.84	5	-2.16	
<b>Beaufort Total</b>													<b>0</b>
Bertie	H0268	Vidant Bertie Hospital	1	0.0	576	31.0	298	-3.43	298	0.20	2	-1.80	
<b>Bertie Total</b>													<b>0</b>
Bladen	H0154	Cape Fear Valley-Bladen County Hospital††††	27	116.7	370	51.3	369	-7.21	369	0.25	2	-1.75	
<b>Bladen Total</b>													<b>0</b>
Brunswick		Novant Health Leland ASC	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Brunswick	H0250	Novant Health Brunswick Medical Center^^	898	134.0	3,782	93.1	7,877	9.29	8,609	5.74	4	1.74	
<b>Novant Health Total</b>										<b>5.74</b>	<b>6</b>	<b>-0.26</b>	
Brunswick	AS0170	Brunswick Surgery Center	0	0.0	522	39.0	339	9.29	371	0.28	1	-0.72	
Brunswick	H0150	Dosher Memorial Hospital	198	108.0	3,119	60.0	3,475	9.29	3,798	2.53	2	0.53	
<b>Brunswick Total</b>													<b>0</b>
Buncombe	AS0038	Outpatient Surgery Center of Asheville^^	0	0.0	3,880	85.5	5,529	4.10	5,756	4.39	5	-0.61	

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Buncombe	AS0065	Asheville Eye Surgery Center	0	0.0	3,141	25.0	1,309	4.10	1,362	1.04	1	0.04	
Buncombe	H0036	Mission Hospital	12,203	168.0	21,216	91.0	66,346	4.10	69,068	35.42	44	-8.58	
<b>Buncombe/Graham/Madison/Yancey</b>													<b>0</b>
Burke		Blue Ridge Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	0.0	3,309	30.0	1,655	-0.27	1,655	1.26	2	-0.74	
Burke	H0062	UNC Health Blue Ridge	1,326	90.5	4,729	53.8	6,239	-0.27	6,239	4.16	5	-0.84	
<b>Burke Total</b>													<b>0</b>
Cabarrus	AS0070	Gateway Surgery Center	0	0.0	6,738	38.0	4,267	7.73	4,597	3.50	6	-2.50	
Cabarrus	H0031	Atrium Health Cabarrus	4,781	199.0	5,837	132.7	28,766	7.73	30,990	17.66	17	0.66	
<b>Atrium Health Total</b>										<b>21.16</b>	<b>23</b>	<b>-1.84</b>	
Cabarrus	AS0019	Eye Surgery and Laser Clinic, Inc	0	0.0	3,574	45.0	2,681	7.73	2,888	2.20	2	0.20	
<b>Cabarrus Total</b>													<b>0</b>
Caldwell	AS0168	Prime Surgical Suites	0	0.0	980	84.0	1,372	-0.59	1,372	1.05	3	-1.95	
Caldwell	H0061	Caldwell UNC Health Care††††	1,036	93.4	2,351	60.7	3,991	-0.59	3,991	2.66	4	-1.34	
<b>UNC Health Total</b>										<b>3.71</b>	<b>7</b>	<b>-3.29</b>	
<b>Caldwell Total</b>													<b>0</b>
Carteret	AS0061	The Surgical Center of Morehead City	0	0.0	1,625	49.0	1,327	0.45	1,333	1.02	2	-0.98	
Carteret	H0222	Carteret General Hospital	1,288	112.0	2,296	85.0	5,657	0.45	5,682	3.79	5	-1.21	
<b>Carteret Total</b>													<b>0</b>
Catawba	AS0036	Graystone Eye Surgery Center	0	0.0	8,533	34.0	4,835	3.09	4,985	3.80	3	0.80	
Catawba	AS0101	Viewmont Surgery Center†††	0	0.0	2,669	49.5	2,202	3.09	2,270	1.73	3	-1.27	
Catawba	H0053	Frye Regional Medical Center†/†††	1,574	138.4	3,151	93.1	8,522	3.09	8,785	5.86	21	-15.14	
Catawba	H0223	Catawba Valley Medical Center†/†††	1,727	138.4	5,646	93.1	12,748	3.09	13,142	8.76	12	-3.24	
<b>Catawba Total</b>													<b>0</b>
Chatham	H0007	Chatham Hospital†/†††	62	118.8	735	93.1	1,264	6.54	1,347	0.90	2	-1.10	
<b>Chatham Total</b>													<b>0</b>
Cherokee	H0239	Erlanger Murphy Medical Center†	154	138.4	1,935	93.1	3,359	3.36	3,472	2.31	4	-1.69	

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<b>Cherokee/Clay Total</b>													<b>0</b>
Chowan	H0063	Vidant Chowan Hospital†††††	332	72.0	775	43.9	966	-0.18	966	0.64	3	-2.36	
<b>Chowan Total</b>													<b>0</b>
Cleveland	AS0062	Atrium Health Surgery Center Shelby	0	0.0	1,334	37.0	823	2.43	843	0.64	4	-3.36	
Cleveland	H0024	Atrium Health Cleveland†††	1,339	131.2	3,536	93.1	8,417	2.43	8,622	5.75	8	-2.25	
<b>Atrium Health Total</b>										<b>6.39</b>	<b>12</b>	<b>-5.61</b>	
Cleveland	AS0049	Eye Surgery Center of Shelby	0	0.0	2,389	40.0	1,593	2.43	1,631	1.24	2	-0.76	
<b>Cleveland Total</b>													<b>0</b>
Columbus	H0045	Columbus Regional Healthcare System	781	92.0	2,205	55.0	3,219	-7.30	3,219	2.15	5	-2.85	
<b>Columbus Total</b>													<b>0</b>
Craven	H0201	CarolinaEast Medical Center††††	2,575	105.4	11,200	42.6	12,483	-1.21	12,483	8.32	17	-8.68	
<b>Craven/Jones/Pamlico Total</b>													<b>0</b>
Cumberland	H0213	Cape Fear Valley Medical Center†	5,868	154.0	5,601	119.0	26,170	0.04	26,180	14.92	18	-3.08	
Cumberland	H0275	Highsmith-Rainey Specialty Hospital	36	100.0	2,383	76.0	3,078	0.04	3,080	2.05	1	1.05	
<b>Cape Fear Valley Health System Total</b>										<b>16.97</b>	<b>19</b>	<b>-2.03</b>	
Cumberland	AS0006	Fayetteville Ambulatory Surgery Center†††	0	0.0	8,299	46.2	6,390	0.04	6,393	4.87	11	-6.13	
Cumberland	AS0159	Valleygate Dental Surgery Center**	0	0.0	1,686	0.0	0		0	0.00	0	0.00	
<b>Cumberland Total</b>													<b>0</b>
Dare	H0273	The Outer Banks Hospital††††	171	99.0	1,166	37.1	1,004	4.30	1,047	0.70	3	-2.30	
<b>Dare Total</b>													<b>0</b>
Davidson	H0027	Lexington Medical Center†††	679	110.1	2,217	81.6	4,260	2.68	4,374	2.92	4	-1.08	
Davidson	H0112	Novant Health Thomasville Medical Center	564	109.0	3,376	74.0	5,188	2.68	5,327	3.55	5	-1.45	
<b>Davidson Total</b>													<b>0</b>
Davie	H0171	Davie Medical Center†††/^	313	138.4	2,683	56.4	3,245	4.35	3,387	2.26	3	-0.74	
<b>Davie Total</b>													<b>0</b>
Duplin	H0166	Vidant Duplin Hospital††††	398	80.4	1,355	59.9	1,885	-8.83	1,885	1.26	3	-1.74	
<b>Duplin Total</b>													<b>0</b>



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Franklin	H0267-B	Maria Parham-Franklin	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Franklin		Same Day Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Franklin Total</b>													<b>0</b>
Gaston		CaroMont ASC-Belmont	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Gaston		CaroMont Regional Medical Center - Belmont	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Gaston	AS0037	CaroMont Specialty Surgery	0	0.0	3,200	30.3	1,614	2.45	1,654	1.26	3	-1.74	
Gaston	H0105	CaroMont Regional Medical Center	4,647	106.7	9,072	81.0	20,512	2.45	21,015	11.97	17	-5.03	
<b>CaroMont Health Total</b>										<b>13.23</b>	<b>24</b>	<b>-10.77</b>	
<b>Gaston Total</b>													<b>0</b>
Granville	H0098	Granville Health System†/†††	473	54.5	2,077	26.1	1,334	4.45	1,393	0.93	3	-2.07	
<b>Granville Total</b>													<b>0</b>
Guilford	AS0047	High Point Surgery Center	0	0.0	3,671	60.0	3,671	3.75	3,809	2.90	6	-3.10	
Guilford	AS0152	Premier Surgery Center	0	0.0	1,174	60.0	1,174	3.75	1,218	0.93	2	-1.07	
Guilford	H0052	High Point Regional Health†††	2,328	129.0	3,601	93.1	10,596	3.75	10,993	7.33	10	-2.67	
<b>Atrium Health Total</b>										<b>11.16</b>	<b>18</b>	<b>-6.84</b>	
Guilford		North Elam Ambulatory Surgery Center	0	0.0	0	0.0	0		0	0.00	5	-5.00	
Guilford	H0159	Cone Health	10,404	165.0	16,570	130.0	64,513	3.75	66,934	34.33	40	-5.67	
<b>Moses H. Cone Memorial Hospital System Total</b>										<b>34.33</b>	<b>45</b>	<b>-10.67</b>	
Guilford	AS0009	Greensboro Specialty Surgical Center	0	0.0	1,305	49.2	1,070	3.75	1,110	0.85	3	-2.15	
Guilford	AS0018	Surgical Center of Greensboro††††	0	0.0	10,831	50.9	9,188	3.75	9,533	7.27	13	-5.73	
<b>Surgical Care Affiliates Total</b>										<b>8.11</b>	<b>16</b>	<b>-7.89</b>	
Guilford	AS0161	Valleygate Dental Surgery Center of the Triad**	0	0.0	1,608	0.0	0		0	0.00	0	0.00	
Guilford	AS0033	Surgical Eye Center	0	0.0	3,044	22.0	1,116	3.75	1,158	0.88	4	-3.12	
Guilford	AS0063	Piedmont Surgical Center††††	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Guilford	H0073	Kindred Hospital - Greensboro††/††††	174	55.4	14	51.3	173	3.75	179	0.12	1	-0.88	
<b>Guilford/Caswell Total</b>													<b>0</b>
Halifax	H0230	Vidant North Hospital	825	80.0	1,967	58.0	3,001	-4.11	3,001	2.00	6	-4.00	

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<b>Halifax/Northampton Total</b>													<b>0</b>
Harnett	H0224	Cape Fear Valley Betsy Johnson Hospital	836	98.0	2,269	75.0	4,203	5.31	4,426	2.95	7	-4.05	
<b>Harnett Total</b>													<b>0</b>
Haywood	H0025	Haywood Regional Medical Center	877	120.1	3,712	70.4	6,111	2.50	6,264	4.18	7	-2.82	
<b>Haywood Total</b>													<b>0</b>
Henderson		Western Carolina Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Henderson	H0019	AdventHealth Hendersonville†††	839	107.0	4,962	62.9	6,700	4.33	6,990	4.66	5	-0.34	
<b>Adventist Health Total</b>										<b>4.66</b>	<b>6</b>	<b>-1.34</b>	
Henderson		Pardee Partners ASC	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	2,073	116.0	6,248	79.0	12,234	4.33	12,765	8.51	8	0.51	
<b>UNC Health Total</b>										<b>8.51</b>	<b>10</b>	<b>-1.49</b>	
<b>Henderson Total</b>													<b>0</b>
Hertford	H0001	Vidant Roanoke-Chowan Hospital	416	72.0	1,181	46.0	1,405	-7.58	1,405	0.94	5	-4.06	
<b>Hertford Total</b>													<b>0</b>
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus	1	0.0	556	43.0	398	4.18	415	0.28	2	-1.72	
Hoke	H0288	Cape Fear Valley Hoke Hospital	104	103.0	1,228	87.0	1,959	4.18	2,041	1.36	2	-0.64	
<b>Hoke Total</b>													<b>0</b>
Iredell		Statesville Orthopedic Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Iredell	H0248	Davis Regional Medical Center††††	427	103.6	1,391	83.7	2,677	7.93	2,890	1.93	4	-2.07	
Iredell	H0259	Lake Norman Regional Medical Center††††††	1,260	76.0	5,345	40.3	5,188	7.93	5,599	3.73	9	-5.27	
<b>Community Health Systems Total</b>										<b>5.66</b>	<b>14</b>	<b>-8.34</b>	
Iredell	AS0042	Iredell Ambulatory Surgery Center†††/^	0	0.0	347	50.3	291	7.93	314	0.24	1	-0.76	
Iredell	AS0050	Iredell Surgical Center	0	0.0	1,180	31.0	610	7.93	658	0.50	4	-3.50	
Iredell	AS0175	Iredell Surgery at Mooresville	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Iredell	H0164	Iredell Memorial Hospital†/^	1,492	138.4	4,367	93.1	10,221	7.93	11,032	7.35	9	-1.65	
<b>Iredell Health System Total</b>										<b>8.10</b>	<b>15</b>	<b>-6.90</b>	
<b>Iredell Total</b>													<b>0</b>

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Swain	H0069	Swain Community Hospital	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Jackson	H0087	Harris Regional Hospital	992	95.6	3,994	69.5	6,207	0.71	6,251	4.17	6	-1.83	
<b>Duke LifePoint Total</b>										<b>4.17</b>	<b>7</b>	<b>-2.83</b>	
<b>Jackson/Graham/Swain Total</b>													<b>0</b>
Johnston	H0151	UNC Health Johnston	1,249	102.1	6,296	62.2	8,652	10.14	9,529	6.35	8	-1.65	
<b>Johnston Total</b>													<b>0</b>
Lee	H0243	Central Carolina Hospital	328	86.0	1,427	64.0	1,992	5.13	2,095	1.40	6	-4.60	
<b>Lee Total</b>													<b>0</b>
Lenoir	H0043	UNC Lenoir Health Care	963	122.1	2,757	63.4	4,872	-1.24	4,872	3.25	9	-5.75	
<b>Lenoir Total</b>													<b>0</b>
Lincoln	H0225	Atrium Health Lincoln	476	136.8	1,764	93.1	3,824	3.70	3,965	2.64	4	-1.36	
<b>Lincoln Total</b>													<b>0</b>
Macon	H0034	Angel Medical Center†/^	95	138.4	619	62.2	861	4.11	896	0.60	3	-2.40	
Macon	H0193	Highlands-Cashiers Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Mission Health Total</b>										<b>0.60</b>	<b>5</b>	<b>-4.40</b>	
<b>Macon Total</b>													<b>0</b>
Martin	H0078	Martin General Hospital†	112	138.4	638	93.1	1,249	-3.39	1,249	0.83	2	-1.17	
<b>Martin Total</b>													<b>0</b>
McDowell	H0097	Mission Hospital McDowell††††	197	130.9	940	93.1	1,889	-0.32	1,889	1.26	3	-1.74	
<b>McDowell Total</b>													<b>0</b>
Mecklenburg		Atrium Health Huntersville Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg		Atrium Health Lake Norman	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	AS0058	Carolina Center for Specialty Surgery†††	0	0.0	2,060	72.6	2,493	7.80	2,687	2.05	3	-0.95	
Mecklenburg	H0042	Atrium Health Pineville	2,986	196.7	4,713	133.7	20,291	7.80	21,874	12.46	13	-0.54	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	16,931	233.4	21,003	146.2	117,039	7.80	126,167	64.70	68	-3.30	
Mecklenburg	H0255	Atrium Health University City†/^	1,008	138.4	3,293	83.7	6,919	7.80	7,458	4.97	6	-1.03	
<b>Atrium Health Total</b>										<b>84.18</b>	<b>93</b>	<b>-8.82</b>	

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Mecklenburg		Novant Health Ballantyne Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg		Novant Health Steele Creek Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	AS0068	SouthPark Surgery Center	0	0.0	8,973	50.0	7,478	7.80	8,061	6.14	6	0.14	
Mecklenburg	AS0098	Novant Health Ballantyne Outpatient Surgery^^	0	0.0	1,455	85.5	2,073	7.80	2,235	1.70	2	-0.30	
Mecklenburg	AS0124	Novant Health Huntersville Outpatient Surgery^^	0	0.0	2,036	54.0	1,832	7.80	1,975	1.51	2	-0.49	
Mecklenburg	AS0136	Matthews Surgery Center	0	0.0	1,943	75.0	2,429	7.80	2,618	2.00	2	0.00	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	7,704	181.5	23,697	104.9	64,735	7.80	69,784	35.79	35	0.79	
Mecklenburg	H0270	Novant Health Matthews Medical Center†††	1,599	137.6	4,476	93.1	10,616	7.80	11,444	7.63	7	0.63	
Mecklenburg	H0282	Novant Health Huntersville Medical Center†††/^/^^	1,199	138.4	3,891	93.1	8,806	7.80	9,493	6.33	7	-0.67	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center†††/^/^^	141	121.3	1,265	93.1	2,249	7.80	2,424	1.62	3	-1.38	
<b>Novant Health Total</b>										<b>62.71</b>	<b>68</b>	<b>-5.29</b>	
Mecklenburg	AS0026	Charlotte Surgery Center-Museum Campus††††	0	0.0	5,188	61.6	5,326	7.80	5,742	4.38	6	-1.62	
Mecklenburg	AS0166	Charlotte Surgery Center-Wendover Campus†††	0	0.0	5,042	84.7	7,118	7.80	7,673	5.85	6	-0.15	
<b>Surgical Care Affiliates Total</b>										<b>10.22</b>	<b>12</b>	<b>-1.78</b>	
Mecklenburg	AS0148	Mallard Creek Surgery Center^^/††††	0	0.0	2,023	73.8	2,487	7.80	2,681	2.04	2	0.04	
Mecklenburg		Metrolina Vascular Access Care	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Mecklenburg	AS0164	Valleygate Dental Surgery Center Charlotte, LLC**	0	0.0	1,906	0.0	0		0	0.00	0	0.00	
<b>Mecklenburg Total</b>													<b>0</b>
Mitchell	H0169	Blue Ridge Regional Hospital†/†††	15	122.7	513	91.3	811	-1.13	811	0.54	3	-2.46	
<b>Mitchell Total</b>													<b>0</b>
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	0	0.0	170	52.1	148	0.03	148	0.10	2	-1.90	
<b>Montgomery Total</b>													<b>0</b>
Moore	AS0022	The Eye Surgery Center of the Carolinas	0	0.0	6,591	20.0	2,197	6.76	2,345	1.79	3	-1.21	



Table 6B: Projected Operating Room Need for 2025

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2025	Projected Surgical ORs Required in 2025	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Moore	AS0069	Surgery Center of Pinehurst	0	0.0	4,995	60.0	4,995	6.76	5,333	4.06	6	-1.94	
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Cntr.	4,795	132.5	7,741	93.9	22,704	6.76	24,238	13.81	17	-3.19	
<b>Moore Total</b>													<b>0</b>
Nash	H0228	Nash General Hospital†	1,336	138.4	6,651	77.0	11,617	0.65	11,692	7.79	13	-5.21	
<b>Nash Total</b>													<b>0</b>
New Hanover	H0221	New Hanover Regional Medical Center†/†††	10,137	127.6	21,401	77.0	49,023	5.22	51,580	26.45	38	-11.55	
New Hanover		Wilmington ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
New Hanover	AS0176	Wilmington Eye Surgery Center	0	0.0	10	0.0	0		0	0.00	2	-2.00	
New Hanover	AS0055	Wilmington SurgCare	0	0.0	9,828	40.0	6,547	5.22	6,889	5.25	10	-4.75	
<b>New Hanover Total</b>													<b>0</b>
Onslow	H0048	Onslow Memorial Hospital†††	693	87.0	5,441	65.8	6,970	4.38	7,275	4.85	9	-4.15	
<b>Onslow Total</b>													<b>0</b>
Orange		Duke Health Orange Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Orange		North Chapel Hill Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Orange	H0157	University of North Carolina Hospitals	13,111	237.0	17,419	141.0	92,723	3.94	96,378	49.42	52	-2.58	
<b>UNC Health Total</b>										<b>49.42</b>	<b>54</b>	<b>-4.58</b>	
<b>Orange Total</b>													<b>0</b>
Pasquotank	H0054	Sentara Albemarle Medical Center†††	799	132.0	3,432	62.8	5,351	3.97	5,563	3.71	8	-4.29	
<b>Pasq-Cam-Cur-Gates-Perq Total</b>													<b>0</b>
Pender	H0115	Pender Memorial Hospital††††	0	0.0	4,455	36.9	2,737	6.29	2,909	1.94	2	-0.06	
<b>Pender Total</b>													<b>0</b>
Person	H0066	Person Memorial Hospital†	55	109.1	559	34.0	417	0.18	418	0.28	4	-3.72	
<b>Person Total</b>													<b>0</b>
Pitt	AS0012	Vidant SurgiCenter	0	0.0	10,995	84.3	15,448	0.94	15,593	11.89	10	1.89	
Pitt	H0104	Vidant Medical Center†	10,947	165.0	10,218	135.0	53,103	0.94	53,602	27.49	29	-1.51	
<b>Vidant Health Total</b>										<b>39.37</b>	<b>39</b>	<b>0.37</b>	

Table 6B: Projected Operating Room Need for 2025

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2025	Projected Surgical ORs Required in 2025	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
<b>Pitt/Greene/Hyde/Tyrrell Total</b>													<b>0</b>
Polk	H0079	St. Luke's Hospital†††	86	73.2	986	60.0	1,091	-2.26	1,091	0.73	3	-2.27	
<b>Polk Total</b>													<b>0</b>
Randolph	H0013	Randolph Hospital	507	123.9	2,743	74.8	4,468	1.78	4,547	3.03	7	-3.97	
<b>Randolph Total</b>													<b>0</b>
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond	155	75.0	1,772	63.0	2,054	-1.82	2,054	1.37	3	-1.63	
<b>Richmond Total</b>													<b>0</b>
Robeson	AS0150	The Surgery Center at Southeastern Health Park	0	0.0	1,294	32.1	693	-5.77	693	0.53	4	-3.47	
Robeson	H0064	Southeastern Regional Medical Center†††	1,512	131.0	2,121	93.1	6,594	-5.77	6,594	4.40	6	-1.60	
<b>UNC Health Total</b>										<b>4.92</b>	<b>10</b>	<b>-5.08</b>	
<b>Robeson Total</b>													<b>0</b>
Rockingham	H0023	Annie Penn Hospital	283	132.0	1,291	72.0	2,172	0.00	2,172	1.45	4	-2.55	
Rockingham	H0072	UNC Rockingham Hospital††	250	94.4	740	71.0	1,269	0.00	1,269	0.85	5	-4.15	
<b>Rockingham Total</b>													<b>0</b>
Rowan	H0040	Novant Health Rowan Medical Center^	1,642	138.4	6,610	86.0	13,261	1.59	13,472	8.98	11	-2.02	
<b>Rowan Total</b>													<b>0</b>
Rutherford	H0039	Rutherford Regional Medical Center	681	104.8	1,007	70.0	2,365	0.75	2,382	1.59	5	-3.41	
<b>Rutherford Total</b>													<b>0</b>
Sampson	H0067	Sampson Regional Medical Center	381	94.0	1,109	80.0	2,076	-2.23	2,076	1.38	8	-6.62	
<b>Sampson Total</b>													<b>0</b>
Scotland	H0107	Scotland Memorial Hospital††/††††	1,317	103.2	3,159	71.8	6,047	-4.56	6,047	4.03	5	-0.97	
<b>Scotland Total</b>													<b>0</b>
Stanly	H0008	Atrium Health Stanly†/†††	392	112.3	1,366	70.3	2,333	0.74	2,351	1.57	5	-3.43	
<b>Stanly Total</b>													<b>0</b>
Stokes	H0165	LifeBrite Community Hospital of Stokes††††	0	0.0	235	54.9	215	-0.32	215	0.14	4	-3.86	
<b>Stokes Total</b>													<b>0</b>

Table 6B: Projected Operating Room Need for 2025

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2025	Projected Surgical ORs Required in 2025	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Surry	H0049	Hugh Chatham Memorial Hospital†††	844	110.0	2,564	66.0	4,368	-0.17	4,368	2.91	5	-2.09	
Surry	H0184	Northern Regional Hospital†/†††	699	95.6	1,920	65.3	3,205	-0.17	3,205	2.14	4	-1.86	
<b>Surry Total</b>													<b>0</b>
Transylvania	H0111	Transylvania Regional Hospital†	122	85.2	1,245	44.8	1,103	1.50	1,119	0.75	4	-3.25	
<b>Transylvania Total</b>													<b>0</b>
Union	AS0132	Atrium Health Surgery Center Indian Trail†††	0	0.0	863	33.0	475	8.41	515	0.39	3	-2.61	
Union	H0050	Atrium Health Union†/^	1,199	138.4	3,259	93.1	7,822	8.41	8,480	5.65	6	-0.35	
<b>Atrium Health Total</b>										<b>6.05</b>	<b>9</b>	<b>-2.95</b>	
Union	AS0120	Presbyterian SameDay Surgery Center-Monroe	0	0.0	0	0.0	0		0	0.00	1	-1.00	
<b>Union Total</b>													<b>0</b>
Vance	H0267-A	Maria Parham Health	677	109.0	2,107	79.0	4,004	-2.39	4,004	2.67	5	-2.33	
<b>Vance/Warren Total</b>													<b>0</b>
Wake		Duke Green Level Hospital	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Wake		Duke Health Garner Ambulatory Surgical Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake		Duke Health Green Level Ambulatory Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	H0238	Duke Raleigh Hospital^	3,127	219.2	6,975	142.0	27,929	8.67	30,351	17.29	13	4.29	
<b>Duke University Health System Total</b>										<b>17.29</b>	<b>17</b>	<b>0.29</b>	
Wake		Orthopaedic Surgery Center of Garner	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0129	Rex Surgery Center of Cary	0	0.0	3,522	67.0	3,933	8.67	4,274	3.26	4	-0.74	
Wake	AS0143	Raleigh Orthopaedic Surgery Center	0	0.0	3,008	69.8	3,501	8.67	3,805	2.90	4	-1.10	
Wake	AS0160	Rex Surgery Center of Wakefield††††/^	0	0.0	2,928	50.3	2,456	8.67	2,669	2.03	2	0.03	
Wake	AS0171	Raleigh Orthopaedic Surgery Center-West Cary††††	0	0.0	33	76.0	42	8.67	45	0.03	1	-0.97	
Wake	H0065	Rex Hospital†	7,388	198.0	13,646	139.0	55,994	8.67	60,848	31.20	28	3.20	
<b>UNC Health Total</b>										<b>39.43</b>	<b>40</b>	<b>-0.57</b>	
Wake		WakeMed Surgery Center-Cary	0	0.0	0	0.0	0		0	0.00	1	-1.00	

Table 6B: Projected Operating Room Need for 2025

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2025	Projected Surgical ORs Required in 2025	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
Wake		WakeMed Surgery Center-North Raleigh	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0137	Capital City Surgery Center	0	0.0	7,177	61.0	7,297	8.67	7,929	6.04	7	-0.96	
Wake	H0199	WakeMed†††	8,300	182.9	13,287	137.4	55,717	8.67	60,548	31.05	23	8.05	
Wake	H0276	WakeMed Cary Hospital†/†††	2,759	136.4	4,417	67.3	11,228	8.67	12,202	8.13	10	-1.87	
<b>WakeMed Health &amp; Hospitals Total</b>										<b>45.23</b>	<b>42</b>	<b>3.23</b>	
Wake		OrthoNC ASC	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0174	RAC Surgery Center LLC	0	0.0	134	30.0	67	8.67	73	0.06	1	-0.94	
Wake	AS0162	Surgical Center for Dental Professionals of NC LLC**	0	0.0	1,134	0.0	0		0	0.00	0	0.00	
Wake	AS0029	Blue Ridge Surgery Center†††	0	0.0	5,304	46.9	4,143	8.67	4,502	3.43	6	-2.57	
Wake	AS0034	Raleigh Plastic Surgery Center†††/^^	0	0.0	336	85.5	479	8.67	520	0.40	1	-0.60	
Wake		Valleygate Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0142	Triangle Surgery Center^^	0	0.0	2,821	85.5	4,020	8.67	4,368	3.33	3	0.33	
Wake		Wake Spine and Specialty Surgery Center	0	0.0	0	0.0	0		0	0.00	1	-1.00	
Wake	AS0155	Holly Springs Surgery Center	0	0.0	2,546	65.0	2,758	8.67	2,997	2.28	3	-0.72	
Wake		2022 SMFP Need Determination	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Wake Total</b>													<b>0</b>
Washington	H0006	Washington Regional Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Washington Total</b>													<b>0</b>
Wayne	H0257	Wayne UNC Health Care†/†††	1,687	88.9	7,668	57.2	9,809	-1.67	9,809	6.54	13	-6.46	
<b>Wayne Total</b>													<b>0</b>
Wilkes	H0153	Wilkes Medical Center	371	104.0	2,450	59.0	3,052	-2.08	3,052	2.03	5	-2.97	
<b>Wilkes Total</b>													<b>0</b>
Wilson		Wilson Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Wilson	AS0005	Wilson Medical Center	0	0.0	0	0.0	0		0	0.00	0	0.00	
Wilson	H0210	Wilson Medical Center	538	90.0	2,878	60.0	3,685	-0.10	3,685	2.46	9	-6.54	
<b>Duke LifePoint Total</b>										<b>2.46</b>	<b>13</b>	<b>-10.54</b>	
Wilson	AS0007	Wilson OB-GYN	0	0.0	92	30.0	46	-0.10	46	0.04	1	-0.96	

**Table 6B: Projected Operating Room Need for 2025**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2025	Projected Surgical ORs Required in 2025	Adjusted Planning Inventory	Projected OR Deficit/Surplus (Surplus shows as a "-")	Service Area Need
<b>Wilson Total</b>													<b>0</b>
Yadkin	H0155	Yadkin Valley Community Hospital (closed)***	0	0.0	0	0.0	0		0	0.00	2	-2.00	
<b>Yadkin Total</b>													<b>0</b>
<b>Grand Total</b>			<b>226,242</b>		<b>675,334</b>								<b>0</b>

\* Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (J-008030-07). North Carolina Baptist Hospital has certificates of need (G-008460-10 & G-011519-18) for 11 ORs approved under Policy AC-3. These 27 ORs are counted when determining OR need.

\*\* This is a dental single-specialty ambulatory surgery demonstration project that is in the inventory but is not included in need determination calculations.

\*\*\* Yadkin Valley Community Hospital has received a CON exemption to reopen no later than January 18, 2025.

^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group (see Step 4a of the Methodology).

^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group (see Step 4a of the Methodology).

† Inpatient case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average inpatient case time plus 10% (see Step 2a.1. of the Methodology).

†† Inpatient case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average inpatient case time minus 20% (see Step 2a.2. of the Methodology).

††† Ambulatory case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average ambulatory case time plus 10% (see Step 2a.1. of the Methodology).

†††† Ambulatory case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average ambulatory case time minus 20% (see Step 2a.2. of the Methodology).