

Table 12D: 2024 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

| A | B | C | D | E | F |
|------------------------|--|---|-------------------------------|------------------------------------|----------------------------------|
| County | Placeholder Adjustments for Agencies under Development | Adjusted Projected Total Patients to be Served 2024 | Projected Utilization in 2024 | Surplus or Deficit ("-" = Deficit) | Need for New Agencies or Offices |
| Cherokee | 0 | 850.59 | 869.46 | -18.87 | 0 |
| Clay | 0 | 348.76 | 358.11 | -9.35 | 0 |
| Graham | 0 | 167.86 | 162.60 | 5.26 | 0 |
| Haywood | 0 | 2,401.47 | 2,439.99 | -38.52 | 0 |
| Jackson | 0 | 591.34 | 601.06 | -9.72 | 0 |
| Macon | 0 | 1,255.32 | 1,283.72 | -28.40 | 0 |
| Swain | 0 | 284.64 | 283.19 | 1.46 | 0 |
| Region A Totals | 0 | 5,899.97 | 5,998.13 | -98.15 | |
| Buncombe | 0 | 8,465.59 | 8,706.71 | -241.12 | 0 |
| Henderson | 0 | 4,715.63 | 4,737.25 | -21.62 | 0 |
| Madison | 0 | 756.60 | 755.89 | 0.71 | 0 |
| Transylvania | 0 | 1,419.53 | 1,371.06 | 48.47 | 0 |
| Region B Totals | 0 | 15,357.36 | 15,570.91 | -213.55 | |
| Cleveland | 0 | 2,955.15 | 3,273.24 | -318.08 | 0 |
| McDowell | 0 | 1,626.57 | 1,760.57 | -133.99 | 0 |
| Polk | 0 | 629.97 | 664.05 | -34.08 | 0 |
| Rutherford | 0 | 2,206.85 | 2,394.41 | -187.56 | 0 |
| Region C Totals | 0 | 7,418.54 | 8,092.26 | -673.72 | |
| Alleghany | 0 | 969.92 | 1,027.71 | -57.79 | 0 |
| Ashe | 0 | 1,331.11 | 1,426.14 | -95.03 | 0 |
| Avery | 0 | 1,463.94 | 1,584.22 | -120.27 | 0 |
| Mitchell | 0 | 992.68 | 1,030.30 | -37.61 | 0 |
| Watauga | 0 | 1,843.77 | 2,095.54 | -251.77 | 0 |
| Wilkes | 0 | 3,198.34 | 3,382.03 | -183.69 | 0 |
| Yancey | 0 | 1,021.85 | 1,094.77 | -72.92 | 0 |
| Region D Totals | 0 | 10,821.62 | 11,640.70 | -819.08 | |
| Alexander | 0 | 876.93 | 898.09 | -21.16 | 0 |
| Burke | 0 | 2,678.76 | 2,736.21 | -57.45 | 0 |
| Caldwell | 0 | 2,497.87 | 2,540.25 | -42.37 | 0 |
| Catawba | 0 | 5,059.86 | 5,412.58 | -352.72 | 1 |
| Region E Totals | 0 | 11,113.42 | 11,587.12 | -473.70 | |
| Anson | 0 | 680.23 | 629.63 | 50.60 | 0 |
| Cabarrus | 0 | 4,528.38 | 4,611.42 | -83.04 | 0 |
| Gaston | 0 | 6,938.64 | 6,702.22 | 236.42 | 0 |
| Iredell | 0 | 4,794.49 | 4,882.73 | -88.24 | 0 |
| Lincoln | 0 | 2,442.10 | 2,437.13 | 4.97 | 0 |
| Mecklenburg | 325 | 17,573.24 | 17,840.58 | -267.33 | 0 |
| Rowan | 0 | 3,701.50 | 3,570.83 | 130.67 | 0 |
| Stanly | 0 | 1,649.51 | 1,570.71 | 78.80 | 0 |
| Union | 0 | 3,777.93 | 3,948.77 | -170.84 | 0 |
| Region F Totals | 325 | 46,086.02 | 46,194.01 | -107.98 | |

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| Alamance | 0 | 4,630.30 | 4,717.81 | -87.51 | 0 |
| Caswell | 0 | 313.70 | 310.49 | 3.21 | 0 |
| Davidson | 0 | 4,909.44 | 5,007.42 | -97.97 | 0 |
| Guilford | 0 | 11,965.39 | 12,353.87 | -388.48 | 1 |
| Montgomery | 0 | 644.51 | 636.33 | 8.19 | 0 |
| Randolph | 0 | 3,480.54 | 3,498.98 | -18.44 | 0 |
| Rockingham | 0 | 2,388.05 | 2,355.25 | 32.80 | 0 |
| Region G Totals | 0 | 28,331.94 | 28,880.14 | -548.20 | |
| Davie | 0 | 1,195.09 | 1,253.41 | -58.31 | 0 |
| Forsyth | 0 | 9,743.35 | 10,193.18 | -449.83 | 1 |
| Stokes | 0 | 1,527.28 | 1,566.72 | -39.44 | 0 |
| Surry | 0 | 2,775.30 | 2,782.29 | -6.99 | 0 |
| Yadkin | 0 | 1,116.57 | 1,118.03 | -1.45 | 0 |
| Region I Totals | 0 | 16,357.60 | 16,913.62 | -556.02 | |
| Chatham | 0 | 1,576.14 | 1,541.49 | 34.65 | 0 |
| Durham | 0 | 6,019.16 | 5,822.36 | 196.80 | 0 |
| Johnston | 0 | 4,144.05 | 4,153.65 | -9.59 | 0 |
| Lee | 0 | 1,435.47 | 1,353.05 | 82.42 | 0 |
| Moore | 0 | 2,256.04 | 2,119.22 | 136.81 | 0 |
| Orange | 0 | 2,613.61 | 2,600.42 | 13.19 | 0 |
| Wake | 975 | 21,227.94 | 20,656.79 | 571.15 | 0 |
| Region J Totals | 975 | 39,272.40 | 38,246.98 | 1,025.42 | |
| Franklin | 0 | 1,851.22 | 2,071.44 | -220.22 | 0 |
| Granville | 0 | 1,926.56 | 2,104.52 | -177.97 | 0 |
| Person | 0 | 1,160.85 | 1,213.95 | -53.09 | 0 |
| Vance | 0 | 1,533.82 | 1,542.67 | -8.85 | 0 |
| Warren | 0 | 518.21 | 499.91 | 18.30 | 0 |
| Region K Totals | 0 | 6,990.66 | 7,432.48 | -441.83 | |
| Edgecombe | 0 | 1,666.63 | 1,778.23 | -111.59 | 0 |
| Halifax | 0 | 1,504.05 | 1,603.07 | -99.02 | 0 |
| Nash | 0 | 3,118.64 | 3,455.40 | -336.76 | 1 |
| Northampton | 0 | 577.90 | 570.00 | 7.90 | 0 |
| Wilson | 0 | 2,493.01 | 2,707.40 | -214.39 | 0 |
| Region L Totals | 0 | 9,360.23 | 10,114.09 | -753.86 | |
| Cumberland | 0 | 7,365.74 | 7,530.06 | -164.31 | 0 |
| Harnett | 0 | 2,461.30 | 2,564.19 | -102.89 | 0 |
| Sampson | 0 | 1,562.91 | 1,537.39 | 25.52 | 0 |
| Region M Totals | 0 | 11,389.95 | 11,631.64 | -241.69 | |
| Bladen | 0 | 983.45 | 1,013.07 | -29.62 | 0 |
| Hoke | 0 | 732.55 | 890.63 | -158.08 | 0 |
| Richmond | 0 | 874.37 | 983.79 | -109.42 | 0 |
| Robeson | 0 | 2,952.11 | 3,283.87 | -331.76 | 1 |
| Scotland | 0 | 694.65 | 775.31 | -80.66 | 0 |
| Region N Totals | 0 | 6,237.12 | 6,946.66 | -709.54 | |

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| Brunswick | 0 | 5,180.82 | 5,714.43 | -533.61 | 1 |
| Columbus | 0 | 2,259.56 | 2,195.53 | 64.03 | 0 |
| New Hanover | 0 | 7,173.38 | 7,637.27 | -463.88 | 1 |
| Pender | 0 | 1,854.67 | 1,979.47 | -124.80 | 0 |
| Region O Totals | 0 | 16,468.44 | 17,526.70 | -1,058.26 | |
| Carteret | 0 | 1,847.20 | 2,051.63 | -204.43 | 0 |
| Craven | 0 | 2,326.05 | 2,510.51 | -184.45 | 0 |
| Duplin | 0 | 1,583.12 | 1,530.64 | 52.47 | 0 |
| Greene | 0 | 383.47 | 431.51 | -48.04 | 0 |
| Jones | 0 | 285.10 | 305.54 | -20.44 | 0 |
| Lenoir | 0 | 1,807.51 | 1,981.34 | -173.83 | 0 |
| Onslow | 0 | 2,823.42 | 3,219.26 | -395.84 | 1 |
| Pamlico | 0 | 297.41 | 320.49 | -23.09 | 0 |
| Wayne | 0 | 2,930.84 | 3,190.92 | -260.08 | 0 |
| Region P Totals | 0 | 14,284.11 | 15,541.84 | -1,257.73 | |
| Beaufort | 0 | 1,251.44 | 1,376.19 | -124.75 | 0 |
| Bertie | 0 | 494.50 | 536.20 | -41.70 | 0 |
| Hertford | 0 | 466.83 | 496.36 | -29.52 | 0 |
| Martin | 0 | 716.88 | 795.35 | -78.47 | 0 |
| Pitt | 0 | 3,310.41 | 3,868.46 | -558.05 | 1 |
| Region Q Totals | 0 | 6,240.07 | 7,072.56 | -832.49 | |
| Camden | 0 | 100.18 | 104.94 | -4.76 | 0 |
| Chowan | 0 | 245.24 | 236.78 | 8.46 | 0 |
| Currituck | 0 | 252.95 | 282.24 | -29.28 | 0 |
| Dare | 0 | 201.22 | 209.53 | -8.31 | 0 |
| Gates | 0 | 151.01 | 147.09 | 3.92 | 0 |
| Hyde | 0 | 57.45 | 55.38 | 2.07 | 0 |
| Pasquotank | 0 | 610.47 | 622.39 | -11.92 | 0 |
| Perquimans | 0 | 186.39 | 178.55 | 7.84 | 0 |
| Tyrrell | 0 | 38.02 | 36.71 | 1.31 | 0 |
| Washington | 0 | 222.64 | 211.10 | 11.55 | 0 |
| Region R Totals | 0 | 2,065.57 | 2,084.69 | -19.12 | |
| Grand Totals | 1,300 | 253,695.04 | 261,474.54 | -7,779.51 | 9 |