

Table 12D: 2024 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

A	B	C	D	E	F
County	Placeholder Adjustments for Agencies under Development	Adjusted Projected Total Patients to be Served 2024	Projected Utilization in 2024	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	850.59	869.46	-18.87	0
Clay	0	348.76	358.11	-9.35	0
Graham	0	167.86	162.60	5.26	0
Haywood	0	2,401.47	2,439.99	-38.52	0
Jackson	0	591.34	601.06	-9.72	0
Macon	0	1,255.32	1,283.72	-28.40	0
Swain	0	284.64	283.19	1.46	0
Region A Totals	0	5,899.97	5,998.13	-98.15	
Buncombe	0	8,465.59	8,706.71	-241.12	0
Henderson	0	4,715.63	4,737.25	-21.62	0
Madison	0	756.60	755.89	0.71	0
Transylvania	0	1,419.53	1,371.06	48.47	0
Region B Totals	0	15,357.36	15,570.91	-213.55	
Cleveland	0	2,955.15	3,273.24	-318.08	0
McDowell	0	1,626.57	1,760.57	-133.99	0
Polk	0	629.97	664.05	-34.08	0
Rutherford	0	2,206.85	2,394.41	-187.56	0
Region C Totals	0	7,418.54	8,092.26	-673.72	
Alleghany	0	969.92	1,027.71	-57.79	0
Ashe	0	1,331.11	1,426.14	-95.03	0
Avery	0	1,463.94	1,584.22	-120.27	0
Mitchell	0	992.68	1,030.30	-37.61	0
Watauga	0	1,843.77	2,095.54	-251.77	0
Wilkes	0	3,198.34	3,382.03	-183.69	0
Yancey	0	1,021.85	1,094.77	-72.92	0
Region D Totals	0	10,821.62	11,640.70	-819.08	
Alexander	0	876.93	898.09	-21.16	0
Burke	0	2,678.76	2,736.21	-57.45	0
Caldwell	0	2,497.87	2,540.25	-42.37	0
Catawba	0	5,059.86	5,412.58	-352.72	1
Region E Totals	0	11,113.42	11,587.12	-473.70	
Anson	0	680.23	629.63	50.60	0
Cabarrus	0	4,528.38	4,611.42	-83.04	0
Gaston	0	6,938.64	6,702.22	236.42	0
Iredell	0	4,794.49	4,882.73	-88.24	0
Lincoln	0	2,442.10	2,437.13	4.97	0
Mecklenburg	650	17,898.24	17,840.58	57.67	0
Rowan	0	3,701.50	3,570.83	130.67	0
Stanly	0	1,649.51	1,570.71	78.80	0
Union	0	3,777.93	3,948.77	-170.84	0
Region F Totals	650	46,411.02	46,194.01	217.02	

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Alamance	0	4,632.72	4,720.35	-87.63	0
Caswell	0	313.73	310.53	3.21	0
Davidson	0	4,910.01	5,008.04	-98.03	0
Guilford	0	11,966.64	12,355.28	-388.63	1
Montgomery	0	644.58	636.40	8.18	0
Randolph	0	3,480.86	3,499.33	-18.46	0
Rockingham	0	2,388.30	2,355.51	32.79	0
Region G Totals	0	28,336.86	28,885.44	-548.58	
Davie	0	1,195.09	1,253.41	-58.31	0
Forsyth	0	9,743.35	10,193.18	-449.83	1
Stokes	0	1,527.28	1,566.72	-39.44	0
Surry	0	2,775.30	2,782.29	-6.99	0
Yadkin	0	1,116.57	1,118.03	-1.45	0
Region I Totals	0	16,357.60	16,913.62	-556.02	
Chatham	0	1,485.27	1,445.29	39.98	0
Durham	0	5,708.63	5,496.09	212.54	0
Johnston	0	3,929.82	3,920.18	9.64	0
Lee	0	1,360.89	1,276.45	84.43	0
Moore	0	2,138.68	1,998.75	139.93	0
Orange	0	1,712.61	1,704.10	8.51	0
Wake	650	19,399.73	19,024.88	374.84	0
Region J Totals	650	35,735.62	34,865.75	869.86	
Franklin	0	1,845.63	2,065.09	-219.46	0
Granville	0	1,920.78	2,098.14	-177.35	0
Person	0	1,151.31	1,203.99	-52.68	0
Vance	0	1,524.45	1,533.11	-8.65	0
Warren	0	512.05	493.94	18.11	0
Region K Totals	0	6,954.23	7,394.27	-440.04	
Edgecombe	0	1,665.84	1,777.35	-111.51	0
Halifax	0	1,503.27	1,602.22	-98.95	0
Nash	0	3,117.03	3,453.56	-336.53	1
Northampton	0	576.37	568.55	7.82	0
Wilson	0	2,489.80	2,703.80	-214.00	0
Region L Totals	0	9,352.30	10,105.47	-753.17	
Cumberland	0	7,365.74	7,530.06	-164.31	0
Harnett	0	2,461.30	2,564.19	-102.89	0
Sampson	0	1,562.91	1,537.39	25.52	0
Region M Totals	0	11,389.95	11,631.64	-241.69	
Bladen	0	983.45	1,013.07	-29.62	0
Hoke	0	732.55	890.63	-158.08	0
Richmond	0	874.37	983.79	-109.42	0
Robeson	0	2,952.11	3,283.87	-331.76	1
Scotland	0	694.65	775.31	-80.66	0
Region N Totals	0	6,237.12	6,946.66	-709.54	

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Brunswick	0	5,180.82	5,714.43	-533.61	1
Columbus	0	2,259.56	2,195.53	64.03	0
New Hanover	0	7,173.38	7,637.27	-463.88	1
Pender	0	1,854.67	1,979.47	-124.80	0
Region O Totals	0	16,468.44	17,526.70	-1,058.26	
Carteret	0	1,795.11	1,993.97	-198.86	0
Craven	0	2,259.23	2,438.25	-179.03	0
Duplin	0	1,536.37	1,485.51	50.86	0
Greene	0	371.84	418.52	-46.68	0
Jones	0	276.74	296.67	-19.93	0
Lenoir	0	1,755.01	1,924.02	-169.01	0
Onslow	0	2,484.50	2,832.98	-348.49	1
Pamlico	0	288.97	311.46	-22.49	0
Wayne	0	2,844.02	3,096.57	-252.55	0
Region P Totals	0	13,611.77	14,797.95	-1,186.18	
Beaufort	0	1,251.44	1,376.19	-124.75	0
Bertie	0	494.50	536.20	-41.70	0
Hertford	0	466.83	496.36	-29.52	0
Martin	0	716.88	795.35	-78.47	0
Pitt	0	3,310.41	3,868.46	-558.05	1
Region Q Totals	0	6,240.07	7,072.56	-832.49	
Camden	0	100.18	104.94	-4.76	0
Chowan	0	245.24	236.78	8.46	0
Currituck	0	252.95	282.24	-29.28	0
Dare	0	201.22	209.53	-8.31	0
Gates	0	151.01	147.09	3.92	0
Hyde	0	57.45	55.38	2.07	0
Pasquotank	0	610.47	622.39	-11.92	0
Perquimans	0	186.39	178.55	7.84	0
Tyrrell	0	38.02	36.71	1.31	0
Washington	0	222.64	211.10	11.55	0
Region R Totals	0	2,065.57	2,084.69	-19.12	
Grand Totals	1,300	249,771.47	257,307.88	-7,536.41	9