

Table13B: Year 2024 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2016-2020 Death Rate/1000 Population	2024 Population (excluding military)	Projected 2024 Deaths	2021 Reported Number of Hospice Patient Deaths	2024 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2024 Number of Hospice Deaths Served Limited to 60%	Projected 2024 Number of Hospice Deaths Served	Median Projected 2024 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 5.6% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (41.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	10.7	178,956	1,915	906	1,066	1,149	1,066	788	0	278	5	2.8	0
Alexander	11.4	35,863	409	219	258	245	245	168	0	77	1	2.8	0
Alleghany	13.5	10,812	146	79	93	88	88	60	0	27	1	9.2	0
Anson	13.0	21,701	282	110	129	169	129	116	0	13	3	13.8	0
Ashe	13.0	26,226	341	152	179	205	179	140	0	38	1	3.8	0
Avery	12.6	17,757	224	143	168	134	134	92	0	42	1	5.6	0
Beaufort	13.2	43,085	569	273	321	341	321	234	0	87	2	4.6	0
Bertie	13.6	17,138	233	75	88	140	88	96	0	-8	0	0.0	0
Bladen	13.0	27,183	353	178	209	212	209	146	0	64	3	11.0	0
Brunswick	11.4	150,143	1,712	842	991	1,027	991	705	0	286	4	2.7	0
Buncombe	10.6	282,097	2,990	1,932	2,273	1,794	1,794	1,231	0	563	1	0.4	0
Burke	12.0	86,386	1,037	399	469	622	469	427	0	43	2	2.3	0
Cabarrus	7.8	245,556	1,915	1,009	1,187	1,149	1,149	789	0	361	2	0.8	0
Caldwell	12.5	79,755	997	582	685	598	598	410	0	188	2	2.5	0
Camden	8.9	10,719	95	26	31	57	31	39	0	-9	0	0.0	0
Carteret *	12.5	66,782	835	478	562	501	501	344	0	157	5	7.5	0
Caswell	13.1	22,350	293	104	122	176	122	121	0	2	0	0.0	0
Catawba	11.1	165,619	1,838	1,104	1,299	1,103	1,103	757	0	346	3	1.8	0
Chatham	10.3	81,543	840	363	427	504	427	346	0	81	4	4.9	0
Cherokee	14.0	29,502	413	138	162	248	162	170	0	-8	1	3.4	0
Chowan	14.5	13,615	197	70	82	118	82	81	0	1	1	7.3	0
Clay	14.0	11,450	160	50	59	96	59	66	0	-7	1	8.7	0
Cleveland	13.2	102,496	1,353	661	778	812	778	557	0	221	3	2.9	0
Columbus	13.5	46,587	629	349	411	377	377	259	0	118	4	8.6	0
Craven *	11.5	93,274	1,073	469	552	644	552	442	0	110	4	4.3	0
Cumberland *	8.1	304,628	2,467	978	1,151	1,480	1,151	1,016	109	244	8	2.6	0

Table13B: Year 2024 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2016-2020 Death Rate/1000 Population	2024 Population (excluding military)	Projected 2024 Deaths	2021 Reported Number of Hospice Patient Deaths	2024 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2024 Number of Hospice Deaths Served Limited to 60%	Projected 2024 Number of Hospice Deaths Served	Median Projected 2024 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 5.6% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (41.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Currituck	9.0	32,320	291	136	160	175	160	120	0	40	0	0.0	0
Dare	10.2	38,537	393	100	118	236	118	162	0	-44	1	2.6	0
Davidson	11.5	173,422	1,994	1,106	1,301	1,197	1,197	821	0	375	3	1.7	0
Davie	11.5	44,687	514	327	385	308	308	212	0	97	2	4.5	0
Duplin	9.7	43,843	425	278	327	255	255	175	0	80	2	4.6	0
Durham	6.8	344,148	2,340	1,203	1,416	1,404	1,404	964	0	441	6	1.7	0
Edgecombe	13.8	46,506	642	271	319	385	319	264	0	55	2	4.3	0
Forsyth *	9.5	394,167	3,745	2,119	2,493	2,247	2,247	1,542	0	705	2	0.5	0
Franklin	9.5	75,322	716	264	311	429	311	295	0	16	4	5.3	0
Gaston	11.1	234,703	2,605	1,445	1,700	1,563	1,563	1,073	0	490	2	0.9	0
Gates	11.8	9,750	115	49	58	69	58	47	0	10	0	0.0	0
Graham	13.5	7,905	107	29	34	64	34	44	0	-10	1	12.7	0
Granville	9.9	63,446	628	216	254	377	254	259	0	-4	2	3.2	0
Greene	10.3	20,351	210	99	116	126	116	86	0	30	1	4.9	0
Guilford *	8.8	563,191	4,956	2,386	2,808	2,974	2,808	2,041	0	767	5	0.9	0
Halifax	14.0	46,517	651	256	301	391	301	268	0	33	3	6.4	0
Harnett *	8.0	135,553	1,084	423	498	651	498	447	0	51	5	3.7	0
Haywood	13.7	63,559	871	337	397	522	397	359	0	38	1	1.6	0
Henderson	12.4	121,151	1,502	855	1,006	901	901	619	0	283	2	1.7	0
Hertford	12.4	18,684	232	95	112	139	112	95	0	16	1	5.4	0
Hoke *	7.0	51,360	360	131	154	216	154	148	0	6	2	3.9	0
Hyde	12.9	4,305	56	12	14	33	14	23	0	-9	1	23.2	0
Iredell	9.2	202,512	1,863	924	1,087	1,118	1,087	767	0	320	5	2.5	0
Jackson	9.6	43,457	417	133	156	250	156	172	0	-15	1	2.3	0
Johnston	7.8	241,433	1,883	670	788	1,130	788	775	0	13	8	3.3	0
Jones	13.9	8,586	119	34	40	72	40	49	0	-9	1	11.6	0

Table13B: Year 2024 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2016-2020 Death Rate/1000 Population	2024 Population (excluding military)	Projected 2024 Deaths	2021 Reported Number of Hospice Patient Deaths	2024 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2024 Number of Hospice Deaths Served Limited to 60%	Projected 2024 Number of Hospice Deaths Served	Median Projected 2024 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 5.6% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (41.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Lee	10.3	66,795	688	331	389	413	389	283	0	106	2	3.0	0
Lenoir	13.6	54,259	738	261	307	443	307	304	0	3	3	5.5	0
Lincoln	10.2	90,647	925	338	398	555	398	381	0	17	1	1.1	0
Macon	14.0	38,575	540	266	313	324	313	222	0	91	3	7.8	0
Madison	12.4	21,400	265	77	91	159	91	109	0	-19	1	4.7	0
Martin	14.7	21,157	311	117	138	187	138	128	0	10	2	9.5	0
Mcdowell	12.3	44,208	544	206	242	326	242	224	0	19	1	2.3	0
Mecklenburg *	6.0	1,201,200	7,207	4,121	4,849	4,324	4,324	2,968	0	1,357	9	0.7	0
Mitchell	15.6	14,705	229	163	192	138	138	94	0	43	1	6.8	0
Montgomery	12.0	25,709	309	131	154	185	154	127	0	27	1	3.9	0
Moore *	11.9	103,839	1,236	715	841	741	741	509	0	233	4	3.9	0
Nash	12.0	95,596	1,147	441	519	688	519	472	0	47	4	4.2	0
New Hanover *	9.0	236,087	2,125	1,134	1,334	1,275	1,275	875	0	400	4	1.7	0
Northampton	14.5	16,129	234	89	105	140	105	96	0	8	1	6.2	0
Onslow *	6.4	175,083	1,121	547	644	672	644	461	0	182	4	2.3	0
Orange	5.8	154,667	897	508	598	538	538	369	0	169	3	1.9	0
Pamlico	14.1	11,863	167	58	68	100	68	69	0	-1	2	16.9	0
Pasquotank *	11.4	40,469	461	231	272	277	272	190	0	82	2	4.9	0
Pender	10.0	64,002	640	318	374	384	374	264	0	111	3	4.7	0
Perquimans	13.2	12,638	167	62	73	100	73	69	0	4	0	0.0	0
Person	11.9	39,089	465	177	208	279	208	192	0	17	1	2.6	0
Pitt *	7.7	170,957	1,316	685	806	790	790	542	0	248	8	4.7	0
Polk	15.0	18,586	279	137	161	167	161	115	0	46	1	5.4	0
Randolph	11.5	146,718	1,687	828	974	1,012	974	695	0	280	3	2.0	0
Richmond	13.2	41,885	553	320	377	332	332	228	0	104	4	9.5	0
Robeson	11.5	108,704	1,250	630	741	750	741	515	0	227	7	6.4	0

Table13B: Year 2024 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2016-2020 Death Rate/1000 Population	2024 Population (excluding military)	Projected 2024 Deaths	2021 Reported Number of Hospice Patient Deaths	2024 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2024 Number of Hospice Deaths Served Limited to 60%	Projected 2024 Number of Hospice Deaths Served	Median Projected 2024 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 5.6% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (41.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Rockingham	13.6	91,110	1,239	586	690	743	690	510	0	179	1	1.1	0
Rowan	12.2	149,662	1,826	840	988	1,096	988	752	90	327	4	2.7	0
Rutherford	13.5	64,482	871	288	339	522	339	358	0	-20	2	3.1	0
Sampson	11.4	57,268	653	189	222	392	222	269	0	-46	4	7.0	0
Scotland	12.8	32,510	416	270	318	250	250	171	0	78	2	6.2	0
Stanly	12.1	62,493	756	352	414	454	414	311	0	103	2	3.2	0
Stokes	13.0	44,219	575	357	420	345	345	237	0	108	1	2.3	0
Surry	13.8	71,088	981	627	738	589	589	404	0	185	4	5.6	0
Swain	15.0	14,078	211	118	139	127	127	87	0	40	0	0.0	0
Transylvania	12.9	33,130	427	237	279	256	256	176	0	80	1	3.0	0
Tyrrell	11.6	3,020	35	14	16	21	16	14	0	2	0	0.0	0
Union	6.5	257,454	1,673	1,182	1,391	1,004	1,004	689	0	315	3	1.2	0
Vance	12.7	41,530	527	174	205	316	205	217	0	-12	2	4.8	0
Wake *	5.5	1,229,328	6,761	3,524	4,147	4,057	4,057	2,784	0	1,273	7	0.6	0
Warren	13.7	17,717	243	75	88	146	88	100	0	-12	0	0.0	0
Washington	14.5	10,369	150	72	85	90	85	62	0	23	2	19.3	0
Watauga	6.7	56,756	380	270	318	228	228	157	0	72	1	1.8	0
Wayne *	11.0	111,479	1,226	814	958	736	736	505	0	231	4	3.6	0
Wilkes	12.8	64,342	824	413	486	494	486	339	0	147	3	4.7	0
Wilson	11.6	78,110	906	424	499	544	499	373	0	126	4	5.1	0
Yadkin	12.4	36,982	459	218	257	275	257	189	0	68	2	5.4	0
Yancey	13.5	18,842	254	138	162	153	153	105	0	48	1	5.3	0
Grand Totals	9.3	10,761,574	100,083	49,660	58,433	60,050	58,433	41,208	199	17,424	250	2.3	0

* Population projections were adjusted to exclude active duty military personnel.