

Table 13C: Year 2026 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2021 Data)	Total Days of Care (2021 Data)	ALOS per Admission	Total 2026 Admissions	2026 Days of Care at County ALOS	2026 Days of Care at Statewide ALOS	Projected 2026 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2022 License Renewal Applications	2022 License Renewal Applications	Col. C / Col. B	Col. B x 5 Years Growth at 4.7% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (75.0)	Lower # of Days of Care between Col. F and Col. G	Col. H x 2.32%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2022 License Renewal Applications	If Col. M >= 6 and Col. N >= 85 or blank
Alamance	1,058	85,564	80.87	1,331	107,630	99,832	99,832	2,321	7	14	0	-6.52	20.98%	0
Alexander	238	20,161	84.71	299	25,360	22,457	22,457	522	2		0	1.68		0
Alleghany	106	11,482	108.32	133	14,443	10,002	10,002	233	1		0	0.75		0
Anson	121	12,706	105.01	152	15,983	11,417	11,417	265	1		0	0.85		0
Ashe	172	20,673	120.19	216	26,004	16,230	16,230	377	1		0	1.22		0
Avery	162	23,047	142.27	204	28,991	15,286	15,286	355	1		0	1.14		0
Beaufort	306	22,571	73.76	385	28,392	28,874	28,392	660	2		0	2.13		0
Bertie	91	7,234	79.49	114	9,100	8,587	8,587	200	1		0	0.64		0
Bladen	210	28,114	133.88	264	35,364	19,815	19,815	461	1		0	1.48		0
Brunswick	956	68,198	71.34	1,203	85,786	90,207	85,786	1,994	6	7	0	-0.58	64.27%	0
Buncombe	2,610	139,812	53.57	3,283	175,868	246,277	175,868	4,089	13	25	0	-11.83	43.74%	0
Burke	469	37,695	80.37	590	47,416	44,254	44,254	1,029	3	11	0	-7.69	24.88%	0
Cabarrus	951	78,264	82.30	1,196	98,448	89,735	89,735	2,086	7	14	0	-7.28	13.14%	0
Caldwell	627	58,536	93.36	789	73,632	59,163	59,163	1,375	4	12	0	-7.57	55.66%	0
Camden	27	1,358	50.30	34	1,708	2,548	1,708	40	0		0	0.13		0
Carteret	549	35,819	65.24	691	45,056	51,803	45,056	1,048	3	6	0	-2.63	78.45%	0
Caswell	113	8,490	75.13	142	10,679	10,663	10,663	248	1		0	0.80		0
Catawba	1,238	111,200	89.82	1,557	139,878	116,816	116,816	2,716	9	17	0	-8.25	49.52%	0
Chatham	429	35,414	82.55	540	44,547	40,480	40,480	941	3	6	0	-2.97	62.05%	0
Cherokee	164	11,647	71.02	206	14,651	15,475	14,651	341	1		0	1.10		0
Chowan	93	8,444	90.80	117	10,622	8,775	8,775	204	1		0	0.66		0
Clay	56	5,802	103.61	70	7,298	5,284	5,284	123	0		0	0.40		0
Cleveland	707	54,052	76.45	889	67,992	66,712	66,712	1,551	5	10	0	-5.00	39.48%	0
Columbus	438	48,002	109.59	551	60,381	41,329	41,329	961	3	6	0	-2.91	38.95%	0
Craven	548	44,886	81.91	689	56,462	51,709	51,709	1,202	4		0	3.87		0
Cumberland	1,119	89,092	79.62	1,408	112,068	105,588	105,588	2,455	8	0	0	<b>7.91</b>		<b>8</b>

Table 13C: Year 2026 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2021 Data)	Total Days of Care (2021 Data)	ALOS per Admission	Total 2026 Admissions	2026 Days of Care at County ALOS	2026 Days of Care at Statewide ALOS	Projected 2026 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2022 License Renewal Applications	2022 License Renewal Applications	Col. C / Col. B	Col. B x 5 Years Growth at 4.7% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (75.0)	Lower # of Days of Care between Col. F and Col. G	Col. H x 2.32%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2022 License Renewal Applications	If Col. M >= 6 and Col. N >= 85 or blank
Currituck	152	7,684	50.55	191	9,666	14,343	9,666	225	1		0	0.72		0
Dare	112	5,183	46.28	141	6,520	10,568	6,520	152	0		0	0.49		0
Davidson	1,130	72,946	64.55	1,421	91,758	106,626	91,758	2,133	7	8	0	-1.13	49.14%	0
Davie	308	20,610	66.92	387	25,925	29,063	25,925	603	2		0	1.94		0
Duplin	312	23,410	75.03	392	29,447	29,440	29,440	684	2		0	2.20		0
Durham	1,338	99,150	74.10	1,683	124,720	126,252	124,720	2,900	9	12	0	-2.66	73.61%	0
Edgecombe	283	24,445	86.38	356	30,749	26,704	26,704	621	2		0	2.00		0
Forsyth	2,191	152,372	69.54	2,756	191,667	206,740	191,667	4,456	14	30	0	-15.65	34.37%	0
Franklin	296	28,173	95.18	372	35,439	27,930	27,930	649	2		0	2.09		0
Gaston	1,602	96,857	60.46	2,015	121,836	151,163	121,836	2,833	9	13	0	-3.88	0.00%	0
Gates	55	4,117	74.85	69	5,179	5,190	5,179	120	0		0	0.39		0
Graham	34	1,439	42.32	43	1,810	3,208	1,810	42	0		0	0.14		0
Granville	248	23,941	96.54	312	30,115	23,401	23,401	544	2		0	1.75		0
Greene	109	7,927	72.72	137	9,971	10,285	9,971	232	1		0	0.75		0
Guilford	2,648	212,422	80.22	3,331	267,204	249,862	249,862	5,809	19	26	0	-7.29	47.06%	0
Halifax	295	19,153	64.93	371	24,092	27,836	24,092	560	2		0	1.80		0
Harnett	505	45,998	91.09	635	57,860	47,651	47,651	1,108	4		0	3.57		0
Haywood	422	21,706	51.44	531	27,304	39,819	27,304	635	2		0	2.04		0
Henderson	933	51,592	55.30	1,174	64,897	88,037	64,897	1,509	5	19	0	-14.14	36.08%	0
Hertford	112	7,298	65.16	141	9,180	10,568	9,180	213	1		0	0.69		0
Hoke	160	12,970	81.06	201	16,315	15,097	15,097	351	1	0	0	1.13		0
Hyde	15	2,295	153.00	19	2,887	1,415	1,415	33	0	0	0	0.11		0
Iredell	1,013	81,878	80.83	1,274	102,994	95,586	95,586	2,222	7	15	0	-7.84	83.20%	0
Jackson	158	9,934	62.87	199	12,496	14,909	12,496	291	1		0	0.94		0
Johnston	784	48,115	61.37	986	60,523	73,977	60,523	1,407	5	12	0	-7.47	8.56%	0
Jones	39	4,217	108.13	49	5,305	3,680	3,680	86	0		0	0.28		0

Table 13C: Year 2026 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2021 Data)	Total Days of Care (2021 Data)	ALOS per Admission	Total 2026 Admissions	2026 Days of Care at County ALOS	2026 Days of Care at Statewide ALOS	Projected 2026 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2022 License Renewal Applications	2022 License Renewal Applications	Col. C / Col. B	Col. B x 5 Years Growth at 4.7% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (75.0)	Lower # of Days of Care between Col. F and Col. G	Col. H x 2.32%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2022 License Renewal Applications	If Col. M >= 6 and Col. N >= 85 or blank
Lee	409	27,272	66.68	514	34,305	38,593	34,305	798	3		0	2.57		0
Lenoir	293	26,699	91.12	369	33,584	27,647	27,647	643	2		0	2.07		0
Lincoln	391	33,628	86.01	492	42,300	36,894	36,894	858	3		0	2.76		0
Macon	319	16,501	51.73	401	20,756	30,100	20,756	483	2	0	6	-4.45		0
Madison	106	9,000	84.91	133	11,321	10,002	10,002	233	1		0	0.75		0
Martin	131	10,222	78.03	165	12,858	12,361	12,361	287	1		0	0.93		0
Mcdowell	313	22,615	72.25	394	28,447	29,534	28,447	661	2		0	2.13		0
Mecklenburg	4,554	299,061	65.67	5,728	376,186	429,710	376,186	8,746	28	49	0	-20.83	36.62%	0
Mitchell	195	27,810	142.62	245	34,982	18,400	18,400	428	1		0	1.38		0
Montgomery	146	12,719	87.12	184	15,999	13,776	13,776	320	1		0	1.03		0
Moore	805	84,156	104.54	1,013	105,859	75,959	75,959	1,766	6	11	0	-5.31	57.83%	0
Nash	507	32,664	64.43	638	41,088	47,840	41,088	955	3		0	3.08		0
New Hanover	1,241	70,355	56.69	1,561	88,499	117,099	88,499	2,058	7	18	0	-11.37	55.28%	0
Northampton	112	9,110	81.34	141	11,459	10,568	10,568	246	1		0	0.79		0
Onslow	605	42,181	69.72	761	53,059	57,087	53,059	1,234	4	0	0	3.97		0
Orange	601	45,072	75.00	756	56,696	56,710	56,696	1,318	4	6	0	-1.75	0.00%	0
Pamlico	73	5,182	70.99	92	6,518	6,888	6,518	152	0		0	0.49		0
Pasquotank	235	17,903	76.18	296	22,520	22,174	22,174	516	2		0	1.66		0
Pender	359	21,125	58.84	452	26,573	33,875	26,573	618	2		0	1.99		0
Perquimans	73	4,435	60.75	92	5,579	6,888	5,579	130	0		0	0.42		0
Person	211	15,282	72.43	265	19,223	19,910	19,223	447	1		0	1.44		0
Pitt	809	52,252	64.59	1,018	65,727	76,336	65,727	1,528	5	8	0	-3.08	0.00%	0
Polk	151	11,040	73.11	190	13,887	14,248	13,887	323	1		0	1.04		0
Randolph	862	60,177	69.81	1,084	75,696	81,337	75,696	1,760	6	12	0	-6.33	45.53%	0
Richmond	579	41,900	72.37	728	52,706	54,634	52,706	1,225	4	6	0	-2.05	58.31%	0
Robeson	789	80,152	101.59	992	100,823	74,449	74,449	1,731	6	12	0	-6.42	15.14%	0

Table 13C: Year 2026 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2021 Data)	Total Days of Care (2021 Data)	ALOS per Admission	Total 2026 Admissions	2026 Days of Care at County ALOS	2026 Days of Care at Statewide ALOS	Projected 2026 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2022 License Renewal Applications	2022 License Renewal Applications	Col. C / Col. B	Col. B x 5 Years Growth at 4.7% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (75.0)	Lower # of Days of Care between Col. F and Col. G	Col. H x 2.32%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2022 License Renewal Applications	If Col. M >= 6 and Col. N >= 85 or blank
Rockingham	643	35,073	54.55	809	44,118	60,673	44,118	1,026	3	5	0	-1.70	27.78%	0
Rowan	944	43,666	46.26	1,187	54,927	89,075	54,927	1,277	4	7	0	-2.89	44.85%	0
Rutherford	428	42,441	99.16	538	53,386	40,386	40,386	939	3	10	0	-6.98	47.75%	0
Sampson	241	22,680	94.11	303	28,529	22,740	22,740	529	2		0	1.70		0
Scotland	286	19,217	67.19	360	24,173	26,987	24,173	562	2	6	0	-4.19	63.20%	0
Stanly	417	36,437	87.38	525	45,834	39,348	39,348	915	3		0	2.95		0
Stokes	372	27,826	74.80	468	35,002	35,102	35,002	814	3		0	2.62		0
Surry	684	52,794	77.18	860	66,409	64,541	64,541	1,501	5	16	0	-11.17	51.85%	0
Swain	123	5,924	48.16	155	7,452	11,606	7,452	173	1		0	0.56		0
Transylvania	284	16,428	57.85	357	20,665	26,798	20,665	480	2		0	1.55		0
Tyrrell	17	1,678	98.71	21	2,111	1,604	1,604	37	0		0	0.12		0
Union	1,117	81,208	72.70	1,405	102,151	105,399	102,151	2,375	8	6	0	1.65	56.94%	0
Vance	216	12,277	56.84	272	15,443	20,382	15,443	359	1		0	1.16		0
Wake	3,980	353,498	88.82	5,006	444,662	375,548	375,548	8,731	28	30	0	-1.88	44.26%	0
Warren	96	7,449	77.59	121	9,370	9,058	9,058	211	1		0	0.68		0
Washington	83	7,288	87.81	104	9,168	7,832	7,832	182	1		0	0.59		0
Watauga	297	38,878	130.90	374	48,904	28,025	28,025	652	2	0	6	-3.90		0
Wayne	892	57,487	64.45	1,122	72,312	84,168	72,312	1,681	5	12	0	-6.58	64.54%	0
Wilkes	452	32,570	72.06	569	40,970	42,650	40,970	953	3		0	3.07		0
Wilson	464	30,521	65.78	584	38,392	43,783	38,392	893	3		0	2.88		0
Yadkin	257	15,088	58.71	323	18,979	24,250	18,979	441	1	4	0	-2.58	54.66%	0
Yancey	190	27,445	144.45	239	34,523	17,928	17,928	417	1		0	1.34		0
<b>Grand Totals</b>	<b>56,164</b>	<b>4,200,481</b>		<b>70,648</b>	<b>5,283,749</b>	<b>5,299,572</b>	<b>4,852,679</b>	<b>112,820</b>	<b>363</b>	<b>481</b>	<b>12</b>			<b>8</b>

Patients originating from out of state were not included in the calculation of the two-year trailing average statewide hospice inpatient utilization rate (2.32%).