

Table13B: Year 2025 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2017-2021 Death Rate/1000 Population**	2025 Population (excluding military)	Projected 2025 Deaths	2022 Reported Number of Hospice Patient Deaths	2025 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2025 Number of Hospice Deaths Served Limited to 60%	Projected 2025 Number of Hospice Deaths Served	Median Projected 2025 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 3.4% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (33.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	10.7	183,172	1,960	936	1,034	1,176	1,034	650	0	384	5	2.7	0
Alexander	11.4	36,715	419	191	211	251	211	139	0	72	1	2.7	0
Alleghany	13.5	11,165	151	90	99	90	90	50	0	40	1	9.0	0
Anson	13.0	21,326	277	91	101	166	101	92	0	9	3	14.1	0
Ashe	13.0	26,690	347	166	183	208	183	115	0	68	1	3.7	0
Avery	12.6	17,950	226	96	106	136	106	75	0	31	1	5.6	0
Beaufort	13.2	43,936	580	281	310	348	310	192	0	118	2	4.6	0
Bertie	13.6	16,293	222	96	106	133	106	73	0	33	0	0.0	0
Bladen	13.0	28,897	376	173	191	225	191	125	0	67	3	10.4	0
Brunswick	11.4	168,650	1,923	1,006	1,112	1,154	1,112	638	0	474	4	2.4	0
Buncombe	10.6	283,079	3,001	1,855	2,050	1,800	1,800	995	0	805	1	0.4	0
Burke	12.0	87,840	1,054	516	570	632	570	350	0	221	2	2.3	0
Cabarrus	7.8	250,522	1,954	988	1,092	1,172	1,092	648	0	444	2	0.8	0
Caldwell	12.5	81,183	1,015	606	670	609	609	337	0	272	2	2.5	0
Camden	8.9	11,540	103	44	49	62	49	34	0	15	0	0.0	0
Carteret *	12.5	69,443	868	470	519	521	519	288	0	231	5	7.2	0
Caswell	13.1	22,051	289	83	92	173	92	96	0	-4	0	0.0	0
Catawba	11.1	165,952	1,842	1,016	1,123	1,105	1,105	611	0	494	3	1.8	0
Chatham	10.3	82,774	853	394	435	512	435	283	0	153	4	4.8	0
Cherokee	14.0	29,810	417	140	155	250	155	138	0	16	1	3.4	0
Chowan	14.5	13,726	199	85	94	119	94	66	0	28	1	7.3	0
Clay	14.0	11,797	165	64	71	99	71	55	0	16	1	8.5	0
Cleveland	13.2	103,964	1,372	583	644	823	644	455	0	189	3	2.9	0
Columbus	13.5	49,375	667	313	346	400	346	221	0	125	4	8.1	0
Craven *	11.5	96,521	1,110	427	472	666	472	368	0	104	4	4.1	0
Cumberland *	8.1	317,206	2,569	915	1,011	1,542	1,011	852	90	249	8	2.5	0

Table13B: Year 2025 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2017-2021 Death Rate/1000 Population**	2025 Population (excluding military)	Projected 2025 Deaths	2022 Reported Number of Hospice Patient Deaths	2025 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2025 Number of Hospice Deaths Served Limited to 60%	Projected 2025 Number of Hospice Deaths Served	Median Projected 2025 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 3.4% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (33.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Currituck	9.0	34,817	313	108	119	188	119	104	0	15	0	0.0	0
Dare	10.2	39,303	401	91	101	241	101	133	0	-32	1	2.5	0
Davidson	11.5	176,800	2,033	1,186	1,310	1,220	1,220	674	0	546	3	1.7	0
Davie	11.5	45,158	519	382	422	312	312	172	0	139	2	4.4	0
Duplin	9.7	48,767	473	204	225	284	225	157	0	69	2	4.1	0
Durham	6.8	346,436	2,356	1,308	1,445	1,413	1,413	781	0	632	6	1.7	0
Edgecombe	13.8	45,963	634	227	251	381	251	210	0	40	2	4.4	0
Forsyth *	9.5	392,991	3,733	2,381	2,631	2,240	2,240	1,238	0	1,002	2	0.5	0
Franklin	9.5	80,352	763	204	225	458	225	253	0	-28	4	5.0	0
Gaston	11.1	245,067	2,720	1,440	1,591	1,632	1,591	902	0	689	2	0.8	0
Gates	11.8	10,153	120	45	50	72	50	40	0	10	0	0.0	0
Graham	13.5	8,083	109	30	33	65	33	36	0	-3	1	12.4	0
Granville	9.9	64,233	636	192	212	382	212	211	0	1	2	3.1	0
Greene	10.3	20,120	207	88	97	124	97	69	0	29	1	5.0	0
Guilford *	8.8	553,438	4,870	2,312	2,554	2,922	2,554	1,615	0	939	5	0.9	0
Halifax	14.0	46,508	651	246	272	391	272	216	0	56	3	6.5	0
Harnett *	8.0	143,750	1,150	406	449	690	449	381	0	67	5	3.5	0
Haywood	13.7	64,073	878	362	400	527	400	291	0	109	1	1.6	0
Henderson	12.4	119,994	1,488	1,065	1,177	893	893	493	0	399	2	1.7	0
Hertford	12.4	19,079	237	102	113	142	113	78	0	34	1	5.2	0
Hoke *	7.0	56,259	394	151	167	236	167	131	0	36	2	3.6	0
Hyde	12.9	4,385	57	11	12	34	12	19	0	-7	1	22.8	0
Iredell	9.2	209,430	1,927	976	1,078	1,156	1,078	639	0	439	5	2.4	0
Jackson	9.6	44,050	423	88	97	254	97	140	0	-43	0	0.0	0
Johnston	7.8	256,452	2,000	647	715	1,200	715	663	0	52	8	3.1	0
Jones	13.9	9,196	128	47	52	77	52	42	0	10	1	10.9	0

Table13B: Year 2025 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2017-2021 Death Rate/1000 Population**	2025 Population (excluding military)	Projected 2025 Deaths	2022 Reported Number of Hospice Patient Deaths	2025 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2025 Number of Hospice Deaths Served Limited to 60%	Projected 2025 Number of Hospice Deaths Served	Median Projected 2025 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 3.4% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (33.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Lee	10.3	67,229	692	296	327	415	327	230	0	97	2	3.0	0
Lenoir	13.6	53,741	731	260	287	439	287	242	0	45	3	5.6	0
Lincoln	10.2	95,751	977	399	441	586	441	324	0	117	1	1.0	0
Macon	14.0	38,564	540	260	287	324	287	179	0	108	3	7.8	0
Madison	12.4	21,750	270	82	91	162	91	89	0	1	1	4.6	0
Martin	14.7	20,919	308	124	137	185	137	102	0	35	2	9.6	0
Mcdowell	12.3	44,772	551	228	252	330	252	183	0	69	1	2.2	0
Mecklenburg *	6.0	1,205,568	7,233	4,282	4,731	4,340	4,340	2,399	0	1,941	9	0.7	0
Mitchell	15.6	14,775	230	160	177	138	138	76	0	62	1	6.8	0
Montgomery	12.0	25,738	309	135	149	185	149	102	0	47	1	3.9	0
Moore *	11.9	108,411	1,290	757	836	774	774	428	0	346	4	3.7	0
Nash	12.0	95,399	1,145	416	460	687	460	380	0	80	4	4.2	0
New Hanover *	9.0	243,586	2,192	1,159	1,281	1,315	1,281	727	0	554	4	1.6	0
Northampton	14.5	16,533	240	135	149	144	144	79	0	64	1	6.0	0
Onslow *	6.4	177,863	1,138	513	567	683	567	377	0	189	4	2.2	0
Orange	5.8	154,040	893	476	526	536	526	296	0	230	3	1.9	0
Pamlico	14.1	12,191	172	46	51	103	51	57	0	-6	2	16.4	0
Pasquotank *	11.4	40,305	459	200	221	276	221	152	0	69	2	5.0	0
Pender	10.0	69,774	698	316	349	419	349	231	0	118	3	4.3	0
Perquimans	13.2	13,815	182	76	84	109	84	60	0	23	0	0.0	0
Person	11.9	39,846	474	169	187	285	187	157	0	29	1	2.5	0
Pitt	7.7	172,615	1,329	700	773	797	773	441	0	333	8	4.6	0
Polk	15.0	19,605	294	115	127	176	127	98	0	30	1	5.1	0
Randolph	11.5	147,820	1,700	818	904	1,020	904	564	0	340	3	2.0	0
Richmond	13.2	41,754	551	357	394	331	331	183	0	148	4	9.6	0
Robeson	11.5	118,089	1,358	665	735	815	735	450	0	284	7	5.9	0

**Table13B: Year 2025 Hospice Home Care Office Need Projections**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2017-2021 Death Rate/1000 Population**	2025 Population (excluding military)	Projected 2025 Deaths	2022 Reported Number of Hospice Patient Deaths	2025 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2025 Number of Hospice Deaths Served Limited to 60%	Projected 2025 Number of Hospice Deaths Served	Median Projected 2025 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 3.4% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (33.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Rockingham	13.6	92,033	1,252	599	662	751	662	415	0	247	1	1.1	0
Rowan	12.2	152,016	1,855	893	987	1,113	987	615	90	462	5	3.3	0
Rutherford	13.5	64,697	873	268	296	524	296	290	0	6	2	3.1	0
Sampson	11.4	58,919	672	240	265	403	265	223	0	42	4	6.8	0
Scotland	12.8	32,738	419	225	249	251	249	139	0	110	2	6.1	0
Stanly	12.1	63,346	766	417	461	460	460	254	0	206	2	3.2	0
Stokes	13.0	45,444	591	400	442	354	354	196	0	159	1	2.2	0
Surry	13.8	71,191	982	705	779	589	589	326	0	264	4	5.6	0
Swain	15.0	14,465	217	111	123	130	123	72	0	51	0	0.0	0
Transylvania	12.9	33,936	438	217	240	263	240	145	0	95	1	2.9	0
Tyrrell	11.6	3,097	36	19	21	22	21	12	0	9	0	0.0	0
Union	6.5	262,980	1,709	1,136	1,255	1,026	1,026	567	0	459	3	1.1	0
Vance	12.7	41,544	528	179	198	317	198	175	0	23	2	4.8	0
Wake *	5.5	1,236,938	6,803	3,364	3,717	4,082	3,717	2,256	0	1,461	7	0.6	0
Warren	13.7	18,925	259	89	98	156	98	86	0	12	0	0.0	0
Washington	14.5	10,085	146	49	54	88	54	48	0	6	2	19.8	0
Watauga	6.7	54,004	362	214	236	217	217	120	0	97	1	1.9	0
Wayne *	11.0	114,186	1,256	783	865	754	754	417	0	337	4	3.5	0
Wilkes	12.8	65,408	837	390	431	502	431	278	0	153	3	4.6	0
Wilson	11.6	76,495	887	383	423	532	423	294	0	129	4	5.2	0
Yadkin	12.4	37,040	459	278	307	276	276	152	0	123	2	5.4	0
Yancey	13.5	18,406	248	121	134	149	134	82	0	51	1	5.4	0

**Table13B: Year 2025 Hospice Home Care Office Need Projections**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2017-2021 Death Rate/1000 Population**	2025 Population (excluding military)	Projected 2025 Deaths	2022 Reported Number of Hospice Patient Deaths	2025 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2025 Number of Hospice Deaths Served Limited to 60%	Projected 2025 Number of Hospice Deaths Served	Median Projected 2025 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2022 License Renewal Applications	Col. E x 3 Years Growth at 3.4% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (33.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
<b>Grand Totals</b>	<b>9.3</b>	<b>10,944,780</b>	<b>101,786</b>	<b>50,148</b>	<b>55,407</b>	<b>61,072</b>	<b>55,407</b>	<b>33,754</b>	<b>180</b>	<b>21,834</b>	<b>250</b>	<b>2.3</b>	<b>0</b>

\* Population projections were adjusted to exclude active duty military personnel.

\*\* Uses 2017-2021 Death Rate/1000 Population data. Updated figures were not available.