

Table 13C: Year 2027 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
County	Total Admissions (2022 Data)	Total Days of Care (2022 Data)	ALOS per Admission	Total 2027 Admissions	2027 Days of Care at County ALOS	2027 Days of Care at Statewide ALOS	Projected 2027 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2023 License Renewal Applications	2023 License Renewal Applications	Col. C / Col. B	Col. B x 5 Years Growth at 1.8% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (77.9)	Lower # of Days of Care between Col. F and Col. G	Col. H x 2.20%	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2022 License Renewal Applications	If Col. M >= 6 and Col. N >= 85 or blank
Alamance	1,041	85,788	82.41	1,139	93,854	88,694	88,694	1,955	6	14	0	-7.70	16.52%	0
Alexander	219	21,360	97.53	240	23,368	18,659	18,659	411	1		0	1.32		0
Alleghany	103	10,826	105.11	113	11,844	8,776	8,776	193	1		0	0.62		0
Anson	103	13,499	131.06	113	14,768	8,776	8,776	193	1		0	0.62		0
Ashe	185	18,248	98.64	202	19,964	15,762	15,762	347	1		0	1.12		0
Avery	135	20,131	149.12	148	22,024	11,502	11,502	254	1		0	0.82		0
Beaufort	333	26,914	80.82	364	29,444	28,372	28,372	625	2		0	2.01		0
Bertie	111	7,017	63.22	121	7,677	9,457	7,677	169	1		0	0.55		0
Bladen	264	31,172	118.08	289	34,103	22,493	22,493	496	2		0	1.60		0
Brunswick	1,106	71,384	64.54	1,210	78,095	94,232	78,095	1,721	6	7	0	-1.46	10.33%	0
Buncombe	2,114	122,423	57.91	2,313	133,933	180,115	133,933	2,952	10	25	0	-15.49	44.22%	0
Burke	596	57,126	95.85	652	62,497	50,780	50,780	1,119	4	11	0	-7.39	14.55%	0
Cabarrus	963	84,393	87.64	1,054	92,328	82,049	82,049	1,809	6	14	0	-8.17	18.71%	0
Caldwell	684	69,064	100.97	748	75,557	58,278	58,278	1,285	4	12	0	-7.86	49.50%	0
Camden	49	2,567	52.39	54	2,808	4,175	2,808	62	0		0	0.20		0
Carteret	550	32,843	59.71	602	35,931	46,861	35,931	792	3	6	0	-3.45	73.84%	0
Caswell	106	9,041	85.29	116	9,891	9,031	9,031	199	1		0	0.64		0
Catawba	1,157	114,724	99.16	1,266	125,510	98,578	98,578	2,173	7	17	0	-10.00	45.96%	0
Chatham	410	31,852	77.69	449	34,847	34,932	34,847	768	2	6	0	-3.53	62.65%	0
Cherokee	147	10,203	69.41	161	11,162	12,525	11,162	246	1		0	0.79		0
Chowan	89	7,564	84.99	97	8,275	7,583	7,583	167	1		0	0.54		0
Clay	70	5,628	80.40	77	6,157	5,964	5,964	131	0		0	0.42		0
Cleveland	612	47,391	77.44	670	51,847	52,143	51,847	1,143	4	10	0	-6.32	41.78%	0
Columbus	427	59,160	138.55	467	64,722	36,381	36,381	802	3	6	0	-3.42	40.64%	0
Craven	542	48,825	90.08	593	53,415	46,179	46,179	1,018	3		0	3.28		0
Cumberland	1,157	106,928	92.42	1,266	116,981	98,578	98,578	2,173	7	0	8	-1.00		0

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Currituck	116	10,150	87.50	127	11,104	9,883	9,883	218	1			0	0.70	0	
Dare	122	6,011	49.27	133	6,576	10,395	6,576	145	0			0	0.47	0	
Davidson	1,187	63,433	53.44	1,299	69,397	101,134	69,397	1,530	5	8		0	-3.07	57.64%	0
Davie	384	22,839	59.48	420	24,986	32,717	24,986	551	2			0	1.77	0	
Duplin	234	19,539	83.50	256	21,376	19,937	19,937	439	1			0	1.42	0	
Durham	1,459	88,877	60.92	1,596	97,233	124,308	97,233	2,143	7	12		0	-5.10	64.59%	0
Edgecombe	265	20,219	76.30	290	22,120	22,578	22,120	488	2			0	1.57	0	
Forsyth	2,385	167,032	70.03	2,609	182,736	203,205	182,736	4,028	13	30		0	-17.03	36.72%	0
Franklin	225	16,971	75.43	246	18,567	19,170	18,567	409	1			0	1.32	0	
Gaston	1,468	96,739	65.90	1,606	105,834	125,075	105,834	2,333	8	13		0	-5.49	17.45%	0
Gates	57	4,450	78.07	62	4,868	4,856	4,856	107	0			0	0.34	0	
Graham	26	1,237	47.58	28	1,353	2,215	1,353	30	0			0	0.10	0	
Granville	200	17,551	87.76	219	19,201	17,040	17,040	376	1			0	1.21	0	
Greene	87	8,434	96.94	95	9,227	7,412	7,412	163	1			0	0.53	0	
Guilford	2,529	218,852	86.54	2,767	239,428	215,474	215,474	4,750	15	26		0	-10.70	38.29%	0
Halifax	298	23,039	77.31	326	25,205	25,390	25,205	556	2			0	1.79	0	
Harnett	497	47,250	95.07	544	51,692	42,345	42,345	933	3			0	3.01	0	
Haywood	426	23,371	54.86	466	25,568	36,296	25,568	564	2			0	1.82	0	
Henderson	1,196	50,556	42.27	1,308	55,309	101,900	55,309	1,219	4	19		0	-15.07	28.70%	0
Hertford	105	6,855	65.29	115	7,499	8,946	7,499	165	1			0	0.53	0	
Hoke	178	17,133	96.25	195	18,744	15,166	15,166	334	1			0	1.08	0	
Hyde	18	2,104	116.89	20	2,302	1,534	1,534	34	0	0		0	0.11	0	
Iredell	1,068	81,704	76.50	1,168	89,386	90,995	89,386	1,970	6	15		0	-8.65	61.99%	0
Jackson	114	4,886	42.86	125	5,345	9,713	5,345	118	0			0	0.38	0	
Johnston	811	59,173	72.96	887	64,736	69,098	64,736	1,427	5	12		0	-7.40	9.09%	0
Jones	57	3,406	59.75	62	3,726	4,856	3,726	82	0			0	0.26	0	

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Lee	338	29,411	87.01	370	32,176	28,798	28,798	635	2			0	2.04	0
Lenoir	312	25,619	82.11	341	28,028	26,583	26,583	586	2			0	1.89	0
Lincoln	504	40,488	80.33	551	44,295	42,941	42,941	947	3			0	3.05	0
Macon	251	18,401	73.31	275	20,131	21,385	20,131	444	1	0		6	-4.57	0
Madison	92	9,352	101.65	101	10,231	7,838	7,838	173	1			0	0.56	0
Martin	148	8,414	56.85	162	9,205	12,610	9,205	203	1			0	0.65	0
Mcdowell	277	28,636	103.38	303	31,328	23,601	23,601	520	2			0	1.68	0
Mecklenburg	4,681	308,335	65.87	5,121	337,324	398,826	337,324	7,436	24	49		0	-25.05	40.64%
Mitchell	208	29,932	143.90	228	32,746	17,722	17,722	391	1			0	1.26	0
Montgomery	160	13,867	86.67	175	15,171	13,632	13,632	300	1			0	0.97	0
Moore	874	83,472	95.51	956	91,320	74,466	74,466	1,641	5	11		0	-5.71	58.73%
Nash	503	32,245	64.11	550	35,277	42,856	35,277	778	3			0	2.50	0
New Hanover	1,277	79,476	62.24	1,397	86,948	108,802	86,948	1,917	6	18		0	-11.83	59.98%
Northampton	142	13,101	92.26	155	14,333	12,099	12,099	267	1			0	0.86	0
Onslow	572	45,534	79.60	626	49,815	48,735	48,735	1,074	3	0		0	3.46	0
Orange	541	46,111	85.23	592	50,446	46,094	46,094	1,016	3	6		0	-2.73	0
Other States	4	8	2.00	4	9	341	9	0	0			0	0.00	0
Pamlico	81	8,300	102.47	89	9,080	6,901	6,901	152	0			0	0.49	0
Pasquotank	224	11,722	52.33	245	12,824	19,085	12,824	283	1			0	0.91	0
Pender	344	21,244	61.76	376	23,241	29,309	23,241	512	2			0	1.65	0
Perquimans	93	4,770	51.29	102	5,218	7,924	5,218	115	0			0	0.37	0
Person	186	14,315	76.96	203	15,661	15,847	15,661	345	1			0	1.11	0
Pitt	800	57,744	72.18	875	63,173	68,161	63,173	1,393	4	8		0	-3.51	0
Polk	161	12,248	76.07	176	13,400	13,717	13,400	295	1			0	0.95	0
Randolph	871	59,828	68.69	953	65,453	74,210	65,453	1,443	5	12		0	-7.35	40.02%
Richmond	562	38,176	67.93	615	41,765	47,883	41,765	921	3	6		0	-3.03	63.42%

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Robeson	839	93,925	111.95	918	102,756	71,484	71,484	1,576	5	12	0	-6.92	18.11%	0
Rockingham	667	41,800	62.67	730	45,730	56,829	45,730	1,008	3	5	0	-1.75	25.53%	0
Rowan	964	50,894	52.79	1,055	55,679	82,134	55,679	1,227	4	7	0	-3.05	33.50%	0
Rutherford	364	39,891	109.59	398	43,642	31,013	31,013	684	2	10	0	-7.80	54.71%	0
Sampson	313	29,223	93.36	342	31,971	26,668	26,668	588	2		0	1.89		0
Scotland	257	20,510	79.81	281	22,438	21,897	21,897	483	2	6	0	-4.45	50.09%	0
South Carolina	32	127	3.97	35	139	2,726	139	3	0		0	0.01		0
Stanly	422	46,377	109.90	462	50,737	35,955	35,955	793	3		0	2.55		0
Stokes	394	29,376	74.56	431	32,138	33,569	32,138	708	2		0	2.28		0
Surry	739	53,289	72.11	808	58,299	62,964	58,299	1,285	4	16	0	-11.86	48.01%	0
Swain	87	5,869	67.46	95	6,421	7,412	6,421	142	0		0	0.46		0
Transylvania	253	15,059	59.52	277	16,475	21,556	16,475	363	1		0	1.17		0
Tyrrell	21	1,993	94.90	23	2,180	1,789	1,789	39	0		0	0.13		0
Union	1,055	76,399	72.42	1,154	83,582	89,887	83,582	1,842	6	6	0	-0.07	55.25%	0
Vance	179	13,401	74.87	196	14,661	15,251	14,661	323	1		0	1.04		0
Wake	3,669	349,609	95.29	4,014	382,479	312,603	312,603	6,891	22	30	0	-7.81	38.84%	0
Warren	92	6,120	66.52	101	6,695	7,838	6,695	148	0		0	0.48		0
Washington	59	4,784	81.08	65	5,234	5,027	5,027	111	0		0	0.36		0
Watauga	263	36,386	138.35	288	39,807	22,408	22,408	494	2	0	6	-4.41		0
Wayne	917	59,953	65.38	1,003	65,590	78,129	65,590	1,446	5	12	0	-7.34	67.10%	0
Wilkes	436	37,969	87.08	477	41,539	37,148	37,148	819	3		0	2.64		0
Wilson	493	38,970	79.05	539	42,634	42,004	42,004	926	3		0	2.98		0
Yadkin	279	15,137	54.25	305	16,560	23,771	16,560	365	1	4	0	-2.82	61.03%	0
Yancey	165	27,978	169.56	181	30,608	14,058	14,058	310	1		0	1.00		0

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Grand Totals	55,950	4,333,670		61,210	4,741,117	4,767,000	4,295,021	94,675	305	481	20			0

Patients originating from out of state were not included in the calculation of the two-year trailing average statewide hospice inpatient utilization rate (2.20%).