

Table13B: Year 2026 Hospice Home Care Office Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2018-2022 Death Rate/1000 Population	2026 Population (excluding military)	Projected 2026 Deaths	2023 Reported Number of Hospice Patient Deaths	2026 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2026 Number of Hospice Deaths Served Limited to 60%	Projected 2026 Number of Hospice Deaths Served	Median Projected 2026 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2024 License Renewal Applications	Col. E x 3 Years Growth at 1.5% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (39.0%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	11.3	188,615	2,122	1,017	1,064	1,273	1,064	829	0	235	5	2.7	0
Alexander	13.1	36,739	479	173	181	288	181	187	0	-6	1	2.7	0
Alleghany	14.5	11,485	167	72	75	100	75	65	0	10	1	8.7	0
Anson	15.0	22,018	331	103	108	199	108	129	0	-22	3	13.6	0
Ashe	14.8	27,600	408	141	147	245	147	159	0	-12	1	3.6	0
Avery	13.5	17,398	234	115	120	141	120	91	0	29	1	5.7	0
Beaufort	14.4	43,198	624	249	260	374	260	244	0	17	2	4.6	0
Bertie	15.7	16,490	259	74	77	155	77	101	0	-24	0	0.0	0
Bladen	15.8	28,781	454	169	177	272	177	177	0	0	3	10.4	0
Brunswick	12.6	178,080	2,241	1,001	1,047	1,345	1,047	875	0	172	4	2.2	0
Buncombe	10.9	285,257	3,120	1,833	1,917	1,872	1,872	1,218	0	654	1	0.4	0
Burke	13.5	89,646	1,208	597	624	725	624	472	0	153	2	2.2	0
Cabarrus	8.1	257,739	2,086	1,048	1,096	1,252	1,096	814	0	282	2	0.8	0
Caldwell	14.3	82,035	1,176	555	580	706	580	459	0	121	2	2.4	0
Camden	9.7	11,688	113	35	37	68	37	44	0	-8	0	0.0	0
Carteret *	14.0	71,133	998	481	503	599	503	390	0	113	5	7.0	0
Caswell	14.4	21,765	313	98	102	188	102	122	0	-20	0	0.0	0
Catawba	12.2	171,839	2,092	1,129	1,181	1,255	1,181	817	0	364	3	1.7	0
Chatham	10.7	85,011	907	391	409	544	409	354	0	55	3	3.5	0
Cherokee	15.7	29,777	468	138	144	281	144	183	0	-39	1	3.4	0
Chowan	16.0	13,899	222	79	83	133	83	87	0	-4	1	7.2	0
Clay	14.4	12,098	174	62	65	105	65	68	0	-3	1	8.3	0
Cleveland	14.2	102,322	1,451	630	659	871	659	567	0	92	3	2.9	0
Columbus	15.5	49,844	773	336	351	464	351	302	0	49	4	8.0	0
Craven *	12.5	101,059	1,262	421	440	757	440	493	0	-52	4	4.0	0

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Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2024 License Renewal Applications	Col. E x 3 Years Growth at 1.5% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (39.0%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Cumberland *	9.2	313,056	2,885	953	997	1,731	997	1,126	33	-97	8	2.6	1
Currituck	9.6	36,525	352	123	129	211	129	137	0	-9	0	0.0	0
Dare	10.4	37,892	396	163	170	237	170	154	0	16	1	2.6	0
Davidson	12.5	180,959	2,270	1,119	1,170	1,362	1,170	886	0	284	3	1.7	0
Davie	12.3	45,722	561	321	336	337	336	219	0	117	2	4.4	0
Duplin	12.0	50,638	609	263	275	365	275	238	0	37	2	3.9	0
Durham	7.1	348,463	2,463	1,434	1,500	1,478	1,478	962	0	516	6	1.7	0
Edgecombe	15.1	47,011	712	259	271	427	271	278	0	-7	2	4.3	0
Forsyth *	10.2	402,107	4,083	2,448	2,560	2,450	2,450	1,594	0	856	2	0.5	0
Franklin	10.1	85,740	867	254	266	520	266	339	0	-73	4	4.7	0
Gaston	12.1	245,847	2,968	1,350	1,412	1,781	1,412	1,159	0	253	2	0.8	0
Gates	13.3	10,587	141	62	65	85	65	55	0	10	0	0.0	0
Graham	14.8	7,620	113	34	36	68	36	44	0	-8	1	13.1	0
Granville	10.7	64,194	687	188	197	412	197	268	0	-72	2	3.1	0
Greene	11.2	19,941	224	85	89	134	89	87	0	1	1	5.0	0
Guilford *	9.6	559,169	5,342	2,362	2,470	3,205	2,470	2,085	0	385	5	0.9	0
Halifax	15.9	45,519	722	240	251	433	251	282	0	-31	3	6.6	0
Harnett *	9.1	146,744	1,331	440	460	799	460	520	0	-60	5	3.4	0
Haywood	15.0	64,948	975	349	365	585	365	381	0	-16	1	1.5	0
Henderson	13.2	124,352	1,645	999	1,045	987	987	642	0	345	2	1.6	0
Hertford	14.2	19,235	273	88	92	164	92	106	0	-14	1	5.2	0
Hoke *	8.3	55,387	458	170	178	275	178	179	0	-1	2	3.6	0
Hyde	12.1	4,381	53	14	15	32	15	21	0	-6	1	22.8	0
Iredell	9.8	217,483	2,123	1,005	1,051	1,274	1,051	829	0	222	5	2.3	0
Jackson	10.0	43,445	437	170	178	262	178	170	0	7	0	0.0	0

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Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2024 License Renewal Applications	Col. E x 3 Years Growth at 1.5% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (39.0%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Johnston	8.3	264,489	2,207	677	708	1,324	708	862	0	-154	8	3.0	0
Jones	15.6	9,099	142	39	41	85	41	55	0	-15	1	11.0	0
Lee	11.1	69,244	769	316	330	461	330	300	0	30	2	2.9	0
Lenoir	15.3	52,916	808	264	276	485	276	315	0	-39	3	5.7	0
Lincoln	10.9	102,984	1,127	443	463	676	463	440	0	23	1	1.0	0
Macon	15.0	39,453	591	244	255	354	255	231	0	25	4	10.1	0
Madison	13.4	21,576	288	84	88	173	88	112	0	-25	1	4.6	0
Martin	16.5	20,575	340	102	107	204	107	133	0	-26	2	9.7	0
Mcdowell	13.7	44,602	613	220	230	368	230	239	0	-9	1	2.2	0
Mecklenburg *	6.4	1,230,039	7,918	4,173	4,364	4,751	4,364	3,091	0	1,273	7	0.6	0
Mitchell	17.0	14,678	250	156	163	150	150	97	0	52	1	6.8	0
Montgomery	13.7	25,522	350	155	162	210	162	137	0	25	1	3.9	0
Moore *	12.7	112,679	1,433	763	798	860	798	559	0	239	4	3.5	0
Nash	12.5	98,536	1,234	404	422	740	422	482	0	-59	4	4.1	0
New Hanover *	9.7	248,652	2,420	1,292	1,351	1,452	1,351	945	0	406	4	1.6	0
Northampton	16.9	15,447	260	112	117	156	117	102	0	15	1	6.5	0
Onslow *	7.2	181,316	1,312	546	571	787	571	512	0	59	4	2.2	0
Orange	6.1	154,559	944	488	510	566	510	368	0	142	3	1.9	0
Pamlico	15.9	12,062	191	55	58	115	58	75	0	-17	2	16.6	0
Pasquotank *	12.0	40,166	483	193	202	290	202	188	0	13	2	5.0	0
Pender	11.0	71,702	788	352	368	473	368	308	0	60	3	4.2	0
Perquimans	14.7	13,273	195	72	75	117	75	76	0	-1	0	0.0	0
Person	13.1	39,348	517	193	202	310	202	202	0	0	1	2.5	0
Pitt *	8.8	179,662	1,586	760	795	952	795	619	0	176	8	4.5	0
Polk	16.3	19,720	322	119	124	193	124	126	0	-1	1	5.1	0

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Randolph	12.5	147,638	1,852	726	759	1,111	759	723	0	36	3	2.0	0
Richmond	14.7	41,906	618	326	341	371	341	241	0	100	4	9.5	0
Robeson	13.7	121,009	1,656	528	552	993	552	646	0	-94	6	5.0	0
Rockingham	15.1	91,571	1,382	583	610	829	610	539	0	70	1	1.1	0
Rowan	13.0	153,821	1,995	851	890	1,197	890	779	90	201	5	3.3	0
Rutherford	15.1	65,455	988	569	595	593	593	386	0	207	2	3.1	0
Sampson	12.8	60,237	773	253	265	464	265	302	0	-37	4	6.6	0
Scotland	14.3	32,670	466	196	205	279	205	182	0	23	2	6.1	0
Stanly	13.0	64,339	836	364	381	501	381	326	0	54	2	3.1	0
Stokes	14.3	46,605	665	352	368	399	368	260	0	108	1	2.1	0
Surry	14.9	71,249	1,064	819	856	638	638	415	0	223	4	5.6	0
Swain	17.2	13,844	238	114	119	143	119	93	0	26	0	0.0	0
Transylvania	13.7	33,548	461	261	273	277	273	180	0	93	1	3.0	0
Tyrrell	13.2	3,289	43	15	16	26	16	17	0	-1	0	0.0	0
Union	7.1	275,918	1,961	1,094	1,144	1,176	1,144	765	0	379	3	1.1	0
Vance	13.9	40,370	560	193	202	336	202	219	0	-17	2	5.0	0
Wake *	5.8	1,262,449	7,267	3,533	3,695	4,360	3,695	2,837	0	858	7	0.6	0
Warren	15.0	18,898	283	97	101	170	101	111	0	-9	0	0.0	0
Washington	16.5	10,043	166	58	61	100	61	65	0	-4	2	19.9	0
Watauga	7.6	59,731	454	219	229	272	229	177	0	52	2	3.3	0
Wayne *	12.1	113,843	1,381	801	838	829	829	539	0	289	4	3.5	0
Wilkes	14.2	66,948	953	368	385	572	385	372	0	13	3	4.5	0
Wilson	13.4	78,520	1,050	368	385	630	385	410	0	-25	4	5.1	0
Yadkin	13.4	37,628	504	295	309	303	303	197	0	106	2	5.3	0
Yancey	15.0	18,795	282	118	123	169	123	110	0	13	1	5.3	0

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Grand Totals	10.1	11,145,104	112,454	51,163	53,505	67,472	53,505	43,903	123	9,725	248	2.2	1

* Population projections were adjusted to exclude active duty military personnel.

** Tables 13B and 13C do not include out-of-state patients.