

Table 6B: Projected Operating Room Need for 2028

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Service Area	License	Facility	Inpatient Cases	Final Inpatient Case Time	Ambulatory Cases	Final Ambulatory Case Time	Total Adjusted Estimated Surgical Hours	Growth Factor	Projected Surgical Hours for 2028	Projected Surgical ORs Required in 2028	Adjusted Planning Inventory	Projected OR Deficit/ Surplus (Surplus shows as a "-")	Service Area Need
Alamance	H0272	Alamance Regional Medical Center††	1,679	138.6	7,750	95.9	16,266	4.43	16,986	9.68	12	-2.32	
Alamance Total													0
Alleghany	H0108	Alleghany Memorial Hospital	0	0.0	79	91.9	121	0.88	122	0.08	2	-1.92	
Alleghany Total													0
Anson	H0082	Atrium Health Anson^^/†††	0	0.0	28	91.9	43	-1.19	43	0.03	1	-0.97	
Anson Total													0
Ashe	H0099	Ashe Memorial Hospital^/†	155	134.2	732	90.0	1,445	-0.83	1,445	0.96	2	-1.04	
Ashe Total													0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	17	68.8	635	49.6	544	0.15	545	0.36	2	-1.64	
Watauga	H0077	Watauga Medical Center	718	74.5	5,035	50.8	5,151	0.15	5,159	3.44	6	-2.56	
Appalachian Regional Healthcare System Total										3.80	8	-4.20	
Avery/Watauga Total													0
Beaufort	H0188	ECU Health Beaufort Hospital, A campus of ECU Health Medical Center	515	121.0	3,280	89.1	5,909	-0.23	5,909	3.94	5	-1.06	
Beaufort Total													0
Bertie	H0268	ECU Health Bertie Hospital††	0	0.0	524	36.0	314	-2.87	314	0.21	2	-1.79	
Bertie Total													0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital^/†/†††	2	105.7	244	68.3	281	4.68	294	0.20	2	-1.80	
Bladen Total													0
Brunswick	H0250	Novant Health Brunswick Medical Center^^/†††	848	119.0	4,355	91.9	8,355	14.22	9,542	6.36	4	2.36	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	133	108.0	2,188	60.0	2,427	14.22	2,772	1.85	2	-0.15	
Brunswick Total												2.36	3
Buncombe	H0036	Mission Hospital†††	11,802	138.4	17,532	88.1	52,953	4.10	55,125	28.27	44	-15.73	
Buncombe/Graham/Madison/Yancey Total													0
Burke		Blue Ridge Surgery Center	0	0.0	0	0.0	0		0	0.00	4	-4.00	
Burke	AS0040	Surgery Center of Morganton Eye Physicians	0	0.0	2,562	30.0	1,281	1.21	1,296	0.99	2	-1.01	
Burke	H0062	UNC Health Blue Ridge†/†††	1,269	110.2	5,008	69.7	8,148	1.21	8,247	5.50	5	0.50	

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Franklin	H0267-B	Maria Parham-Franklin	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Franklin		Same Day Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Franklin Total													0
Gaston	H0105	CaroMont Regional Medical Center	4,639	102.0	11,272	80.0	22,916	4.49	23,945	13.64	19	-5.36	
Gaston Total													0
Granville	H0098	Granville Health System†/†††	436	72.5	2,048	34.8	1,714	4.09	1,784	1.19	3	-1.81	
Granville Total													0
Guilford		Atrium Health Wake Forest Baptist Greensboro Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Guilford	H0052	Atrium Health Wake Forest Baptist - High Point Medical Center^^/†††	2,109	130.9	3,873	91.9	10,536	4.57	11,017	7.34	8	-0.66	
Atrium Health Total										7.34	10	-2.66	
Guilford	H0159	Cone Health††/†††	8,583	159.7	18,546	126.5	61,937	4.57	64,769	33.21	40	-6.79	
Guilford	H0073	Kindred Hospital - Greensboro†††	129	59.0	17	64.0	145	4.57	152	0.10	1	-0.90	
Guilford/Caswell Total													0
Halifax	H0230	ECU Health North Hospital†††	717	82.0	1,937	56.1	2,791	-3.06	2,791	1.86	6	-4.14	
Halifax/Northampton Total													0
Harnett	H0224	Cape Fear Valley Betsy Johnson Hospital	755	108.9	2,404	81.4	4,632	7.13	4,962	3.31	7	-3.69	
Harnett Total													0
Haywood	H0025	Haywood Regional Medical Center	1,099	115.5	3,814	81.2	7,277	2.66	7,470	4.98	7	-2.02	
Haywood Total													0
Henderson	AS0177	Western Carolina Surgery Center††††	0	0.0	5,444	55.0	4,993	4.66	5,225	3.98	1	2.98	
Henderson	H0019	AdventHealth Hendersonville	1,020	100.0	5,113	76.0	8,176	4.66	8,557	5.70	5	0.70	
Adventist Health Total										9.69	6	3.69	
Henderson	AS0186	The Surgery Center at Mills River	0	0.0	915	31.9	486	4.66	509	0.39	2	-1.61	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	2,251	115.0	8,538	73.0	14,702	4.66	15,387	10.26	8	2.26	
UNC Health Total										10.65	10	0.65	
Henderson Total												4.33	5

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Martin	H0078	Martin General Hospital (closed)††††	52	105.3	427	47.7	431	-3.55	431	0.29	2	-1.71	
Martin Total													0
McDowell	H0097	Mission Hospital McDowell†/†††	185	92.2	852	65.6	1,215	0.32	1,219	0.81	3	-2.19	
McDowell Total													0
Mecklenburg	H0042	Atrium Health Pineville^	3,534	194.4	6,649	130.4	25,903	6.38	27,555	15.70	13	2.70	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	19,565	235.0	24,221	143.0	134,356	6.38	142,929	73.30	69	4.30	
Mecklenburg	H0255	Atrium Health University City^/†	1,020	134.2	4,043	79.0	7,604	6.38	8,089	5.39	8	-2.61	
Atrium Health Total										94.39	90	4.39	
Mecklenburg		Novant Health Steele Creek Medical Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Mecklenburg	H0010	Novant Health Presbyterian Medical Center	7,413	175.0	24,754	97.9	62,012	6.38	65,968	33.83	34	-0.17	
Mecklenburg	H0270	Novant Health Matthews Medical Center^^/†††/^	1,428	119.0	4,490	91.9	9,712	6.38	10,332	6.89	7	-0.11	
Mecklenburg	H0282	Novant Health Huntersville Medical Center^^	1,181	107.3	4,829	91.9	9,511	6.38	10,118	6.75	7	-0.25	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center^^/†††	133	134.2	1,408	91.9	2,455	6.38	2,611	1.74	3	-1.26	
Mecklenburg	H0292	Novant Health Ballantyne Medical Center^^	112	68.2	1,471	91.9	2,381	6.38	2,533	1.69	2	-0.31	
Novant Health Total										50.89	55	-4.11	
Mecklenburg		2025 Need Determination	0	0.0	0	0.0	0		0	0.00	5	-5.00	
Mecklenburg Total													0
Mitchell	H0169	Blue Ridge Regional Hospital††††	46	75.0	591	56.0	609	-1.10	609	0.41	3	-2.59	
Mitchell Total													0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	0	0.0	155	52.0	134	0.66	135	0.09	2	-1.91	
Montgomery Total													0
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Center	5,089	131.1	8,253	92.4	23,829	8.62	25,882	14.75	17	-2.25	
Moore	AS0022	The Eye Surgery Center of the Carolinas†††	0	0.0	6,625	19.4	2,138	8.62	2,322	1.77	3	-1.23	
Moore		Southern Pines Surgery Center	0	0.0	0	0.0	0		0	0.00	2	-2.00	
Moore	AS0069	Surgery Center of Pinehurst†††	0	0.0	6,659	60.0	6,659	8.62	7,233	5.51	4	1.51	

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Robeson	AS0150	The Surgery Center at Southeastern Health Park	0	0.0	94	40.7	64	-0.19	64	0.05	4	-3.95	
Robeson	H0064	Southeastern Regional Medical Center††/††††/^^	880	92.2	2,988	81.2	5,398	-0.19	5,398	3.60	6	-2.40	
UNC Health Total										3.65	10	-6.35	
Robeson Total													0
Rockingham	H0072	UNC Rockingham Hospital††/††††	194	60.0	584	62.5	802	0.00	802	0.53	5	-4.47	
Rockingham	H0023	Annie Penn Hospital	347	134.2	1,809	64.8	2,730	0.00	2,730	1.82	4	-2.18	
Rockingham Total													0
Rowan	H0040	Novant Health Rowan Medical Center	1,629	144.0	8,701	85.0	16,236	1.40	16,463	9.38	11	-1.62	
Rowan Total													0
Rutherford	H0039	Rutherford Regional Medical Center	931	95.0	1,426	65.0	3,019	1.12	3,053	2.04	5	-2.96	
Rutherford Total													0
Sampson	H0067	Sampson Regional Medical Center	441	90.0	1,120	78.0	2,118	2.36	2,167	1.44	8	-6.56	
Sampson Total													0
Scotland	H0107	Scotland Memorial Hospital†/†††	1,335	75.8	3,503	67.0	5,596	-2.47	5,596	3.73	5	-1.27	
Scotland Total													0
Stanly	H0008	Atrium Health Stanly^	311	130.3	1,572	80.0	2,771	1.81	2,821	1.88	5	-3.12	
Stanly Total													0
Stokes	H0165	LifeBrite Community Hospital of Stokes	0	0.0	356	36.5	216	1.08	219	0.15	4	-3.85	
Stokes Total													0
Surry	H0049	Hugh Chatham Memorial Hospital	717	120.0	3,109	70.0	5,061	0.00	5,061	3.37	5	-1.63	
Surry	H0184	Northern Regional Hospital†††	530	78.0	2,666	63.0	3,488	0.00	3,488	2.33	4	-1.67	
Surry Total													0
Transylvania	H0111	Transylvania Regional Hospital†††	217	98.6	778	50.8	1,015	1.56	1,031	0.69	4	-3.31	
Transylvania Total													0
Union	H0050	Atrium Health Union^/^^/†/†††	1,376	134.2	4,515	91.9	9,995	10.79	11,074	7.38	7	0.38	
Union Total													0
Vance	H0267-A	Maria Parham Health	652	120.0	2,191	71.0	3,897	-0.04	3,897	2.60	5	-2.40	

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Grand Total			227,058		567,353								21

- * Duke University Hospital has 16 licensed operating rooms (ORs) approved under Policy AC-3 (J-008030-07). North Carolina Baptist Hospital has certificates of need (G-008460-10 & G-011519-18) for 11 ORs approved under Policy AC-3. These 27 ORs are counted when determining OR need.
- ** Iredell Davis Regional Medical Center (previously Davis Regional Medical Center) has converted to a behavioral health facility, and it did not report OR cases or case times during the 2024 reporting year.
- ^ Inpatient case time substitution: Current year's reported case time is greater than 1 standard deviation (SD) above group average. Substituted average inpatient case time plus 1 SD for group (see Step 4a of the Methodology).
- ^^ Ambulatory case time substitution: Current year's reported case time is greater than 1 SD above group average. Substituted average ambulatory case time plus 1 SD for group (see Step 4a of the Methodology).
- † Inpatient case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average inpatient case time plus 10% (see Step 2a.1. of the Methodology).
- †† Inpatient case time substitution: Current year's reported case time is less than 80% of previous year. Substituted previous year's average inpatient case time minus 20% (see Step 2a.2. of the Methodology).
- ††† Ambulatory case time substitution: Current year's reported case time is greater than 110% of previous year. Substituted previous year's average ambulatory case time plus 10% (see Step 2a.1. of the Methodology).
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