

Pending SHCC Approval of the Removal of COVID-19 Death Data

Table13B: Year 2027 Hospice Home Care Office Need Projections*

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2019-2023 Death Rate/1000 Population	2027 Population (excluding military)	Projected 2027 Deaths	2024 Reported Number of Hospice Patient Deaths	2027 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2027 Number of Hospice Deaths Served Limited to 60%	Projected 2027 Number of Hospice Deaths Served	Median Projected 2027 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2025 License Renewal Applications	Col. E x 3 Years Growth at 2.7% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (45.2%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	10.7	189,311	2,028	1,036	1,122	1,217	1,122	917	0	206	5	2.6	0
Alexander	12.7	36,692	465	185	200	279	200	210	0	-10	1	2.7	0
Alleghany	14.4	11,713	169	92	100	101	100	76	0	23	1	8.5	0
Anson	14.2	21,328	303	98	106	182	106	137	0	-31	3	14.1	0
Ashe	14.1	26,577	376	180	195	225	195	170	0	25	1	3.8	0
Avery	13.1	17,559	229	118	128	138	128	104	0	24	1	5.7	0
Beaufort	13.8	43,858	607	321	348	364	348	275	0	73	2	4.6	0
Bertie	15.4	16,306	250	109	118	150	118	113	0	5	0	0.0	0
Bladen	15.2	30,482	462	197	213	277	213	209	0	4	3	9.8	0
Brunswick	12.3	186,862	2,295	1,126	1,220	1,377	1,220	1,037	0	182	4	2.1	0
Buncombe	10.5	288,992	3,041	1,805	1,955	1,824	1,824	1,374	0	450	1	0.3	0
Burke	13.3	91,545	1,218	526	570	731	570	551	0	19	2	2.2	0
Cabarrus	7.6	259,508	1,981	1,053	1,141	1,188	1,141	895	0	245	2	0.8	0
Caldwell	14.1	82,930	1,171	570	617	702	617	529	0	88	2	2.4	0
Camden	9.2	10,860	100	34	37	60	37	45	0	-8	0	0.0	0
Carteret **	13.6	71,607	975	466	505	585	505	441	0	64	5	7.0	0
Caswell	14.0	22,462	314	94	102	188	102	142	0	-40	0	0.0	0
Catawba	11.6	173,637	2,015	1,536	1,664	1,209	1,209	911	0	298	3	1.7	0
Chatham	10.3	86,854	896	397	430	537	430	405	0	25	3	3.5	0
Cherokee	15.0	30,612	459	140	152	275	152	207	0	-56	1	3.3	0
Chowan	15.5	13,758	213	63	68	128	68	96	0	-28	1	7.3	0
Clay	13.3	12,415	165	77	83	99	83	75	0	9	1	8.1	0
Cleveland	13.4	103,053	1,380	594	643	828	643	624	0	20	3	2.9	0
Columbus	15.2	52,799	801	343	372	481	372	362	0	9	4	7.6	0
Craven **	12.1	97,801	1,188	457	495	713	495	537	0	-42	4	4.1	0
Cumberland **	9.0	304,434	2,746	1,145	1,240	1,648	1,240	1,241	145	144	8	2.6	0

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Currituck **	9.4	33,778	318	136	147	191	147	144	0	3	0	0.0	0
Dare	10.2	38,709	394	121	131	236	131	178	0	-47	1	2.6	0
Davidson	12.1	183,817	2,232	1,065	1,154	1,339	1,154	1,009	0	145	3	1.6	0
Davie	11.8	46,497	549	339	367	330	330	248	0	81	2	4.3	0
Duplin	12.1	51,533	623	320	347	374	347	282	0	65	2	3.9	0
Durham **	6.9	351,974	2,433	1,301	1,409	1,460	1,409	1,100	0	310	6	1.7	0
Edgecombe	14.6	48,634	709	279	302	425	302	320	0	-18	2	4.1	0
Forsyth **	9.9	403,924	4,004	2,409	2,610	2,402	2,402	1,810	0	592	2	0.5	0
Franklin	9.6	87,894	847	204	221	508	221	383	0	-162	4	4.6	0
Gaston	11.4	252,576	2,875	1,397	1,513	1,725	1,513	1,300	0	214	2	0.8	0
Gates	13.4	10,294	138	68	74	83	74	62	0	11	0	0.0	0
Graham	14.6	8,045	118	38	41	71	41	53	0	-12	1	12.4	0
Granville	10.3	64,251	662	226	245	397	245	299	0	-55	2	3.1	0
Greene	11.0	20,146	221	92	100	133	100	100	0	0	1	5.0	0
Guilford **	9.3	573,673	5,315	2,320	2,513	3,189	2,513	2,403	0	111	5	0.9	0
Halifax	15.2	45,039	685	245	265	411	265	309	0	-44	3	6.7	0
Harnett **	8.8	148,475	1,302	446	483	781	483	589	0	-105	5	3.4	0
Haywood	14.4	65,661	944	381	413	566	413	427	0	-14	1	1.5	0
Henderson	12.6	126,349	1,590	1,002	1,085	954	954	719	0	235	2	1.6	0
Hertford	14.0	17,995	253	101	109	152	109	114	0	-5	1	5.6	0
Hoke **	8.0	55,016	440	186	201	264	201	199	0	3	2	3.6	0
Hyde	11.4	4,488	51	13	14	31	14	23	0	-9	1	22.3	0
Iredell	9.3	217,426	2,015	1,065	1,154	1,209	1,154	911	0	243	5	2.3	0
Jackson	9.6	45,795	441	169	183	265	183	199	0	-16	0	0.0	0
Johnston	8.0	270,391	2,154	669	725	1,293	725	974	0	-249	8	3.0	1
Jones	15.4	9,227	142	57	62	85	62	64	0	-2	1	10.8	0

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Lee	10.6	72,236	767	346	375	460	375	347	0	28	2	2.8	0
Lenoir	14.9	54,007	802	269	291	481	291	363	0	-71	3	5.6	0
Lincoln	10.3	103,175	1,062	460	498	637	498	480	0	18	1	1.0	0
Macon	14.1	39,601	559	266	288	335	288	253	0	35	4	10.1	0
Madison	12.7	22,101	282	87	94	169	94	127	0	-33	1	4.5	0
Martin	16.2	20,439	331	113	122	198	122	149	0	-27	2	9.8	0
McDowell	13.3	44,797	596	192	208	358	208	269	0	-61	1	2.2	0
Mecklenburg **	6.1	1,234,730	7,589	4,326	4,686	4,553	4,553	3,430	0	1,123	7	0.6	0
Mitchell	16.0	14,560	233	135	146	140	140	105	0	34	1	6.9	0
Montgomery	13.3	26,172	348	159	172	209	172	157	0	15	1	3.8	0
Moore **	12.3	113,414	1,396	796	862	838	838	631	0	207	4	3.5	0
Nash	11.9	100,234	1,192	411	445	715	445	539	0	-94	4	4.0	0
New Hanover **	9.6	251,880	2,409	1,374	1,488	1,446	1,446	1,089	0	357	4	1.6	0
Northampton	16.7	16,060	268	111	120	161	120	121	0	-1	1	6.2	0
Onslow **	7.0	183,223	1,274	596	646	764	646	576	0	70	4	2.2	0
Orange	6.1	156,792	953	513	556	572	556	431	0	125	3	1.9	0
Pamlico	16.3	12,917	211	66	71	127	71	95	0	-24	2	15.5	0
Pasquotank **	11.5	40,649	466	229	248	280	248	211	0	37	2	4.9	0
Pender	10.5	71,539	753	374	405	452	405	340	0	65	3	4.2	0
Perquimans	14.5	13,713	199	60	65	119	65	90	0	-25	0	0.0	0
Person	12.5	40,229	503	187	203	302	203	227	0	-25	1	2.5	0
Pitt **	8.8	177,874	1,570	811	879	942	879	710	0	169	8	4.5	0
Polk	15.3	19,817	303	105	114	182	114	137	0	-23	1	5.0	0
Randolph	11.9	150,403	1,786	775	840	1,071	840	807	0	32	3	2.0	0
Richmond	14.6	40,941	596	297	322	358	322	270	0	52	4	9.8	0
Robeson	13.3	115,945	1,540	672	728	924	728	696	0	32	6	5.2	0

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Rockingham	14.4	92,416	1,335	559	606	801	606	603	0	2	1	1.1	0
Rowan	12.1	155,120	1,873	828	897	1,124	897	847	64	114	5	3.2	0
Rutherford	14.4	65,702	948	565	612	569	569	429	0	140	2	3.0	0
Sampson	12.4	61,352	760	274	297	456	297	344	0	-47	4	6.5	0
Scotland	13.6	32,743	447	195	211	268	211	202	0	9	2	6.1	0
Stanly	12.2	66,177	811	362	392	486	392	366	0	26	2	3.0	0
Stokes	13.8	46,163	636	391	424	382	382	287	0	94	1	2.2	0
Surry	13.9	71,775	1,000	694	752	600	600	452	0	148	4	5.6	0
Swain	16.8	13,621	228	114	123	137	123	103	0	20	0	0.0	0
Transylvania	13.6	33,835	461	230	249	277	249	208	0	41	1	3.0	0
Tyrrell	12.8	3,481	45	12	13	27	13	20	0	-7	0	0.0	0
Union	6.7	287,857	1,942	1,078	1,168	1,165	1,165	878	0	287	3	1.0	0
Vance	13.5	41,224	557	145	157	334	157	252	0	-95	2	4.9	0
Wake **	5.6	1,284,795	7,205	3,868	4,190	4,323	4,190	3,257	0	933	7	0.5	0
Warren	15.0	18,746	281	73	79	169	79	127	0	-48	0	0.0	0
Washington	16.5	10,161	168	50	54	101	54	76	0	-22	2	19.7	0
Watauga	7.5	55,111	411	260	282	247	247	186	0	61	2	3.6	0
Wayne **	11.7	116,290	1,361	901	976	817	817	615	0	201	4	3.4	0
Wilkes	13.7	66,828	918	369	400	551	400	415	0	-15	3	4.5	0
Wilson	12.6	79,182	996	379	411	598	411	450	0	-40	4	5.1	0
Yadkin	13.0	37,723	489	291	315	293	293	221	0	72	2	5.3	0
Yancey	13.8	18,650	258	112	121	155	121	116	0	5	1	5.4	0

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Grand Totals	9.7	11,261,962	109,317	52,891	57,296	65,590	57,296	49,414	209	8,091	248	2.2	1

* Table 13B does not include out-of-state patients.

** Population projections were adjusted to exclude active duty military personnel.