

Table 12D: 2027 Need Projections for Medicare-certified Home Health Agencies or Offices

Need Projections

A	B	C	D	E	F
County	Placeholder Adjustments for Agencies under Development	Adjusted Projected Total Patients to be Served 2027	Projected Utilization in 2027	Surplus or Deficit ("-" = Deficit)	Need for New Agencies or Offices
Cherokee	0	579.74	562.94	16.80	0
Clay	0	220.71	215.74	4.97	0
Graham	0	139.11	128.99	10.11	0
Haywood	0	1,631.95	1,612.98	18.97	0
Jackson	0	389.80	377.92	11.88	0
Macon	0	735.07	727.00	8.08	0
Swain	0	155.55	144.53	11.02	0
Region A Totals	0	3,851.94	3,770.11	81.83	
Buncombe	0	5,804.50	5,734.63	69.87	0
Henderson	0	3,641.61	3,528.27	113.34	0
Madison	0	528.10	501.34	26.76	0
Transylvania	0	1,007.67	942.78	64.88	0
Region B Totals	0	10,981.88	10,707.02	274.86	
Cleveland	325	6,545.42	6,304.21	241.21	0
McDowell	0	2,101.58	2,111.15	-9.57	0
Polk	0	822.10	817.61	4.49	0
Rutherford	0	3,112.61	3,108.98	3.63	0
Region C Totals	325	12,581.71	12,341.95	239.76	
Alleghany	0	417.14	399.68	17.46	0
Ashe	0	817.78	812.84	4.94	0
Avery	0	636.60	622.08	14.52	0
Mitchell	0	383.73	362.99	20.74	0
Watauga	0	895.70	915.08	-19.38	0
Wilkes	0	2,159.56	2,133.07	26.49	0
Yancey	0	440.06	424.89	15.17	0
Region D Totals	0	5,750.57	5,670.62	79.95	
Alexander	0	1,160.94	1,126.36	34.58	0
Burke	0	3,183.91	3,058.59	125.33	0
Caldwell	0	3,258.71	3,124.76	133.95	0
Catawba	0	5,334.55	5,342.69	-8.14	0
Region E Totals	0	12,938.12	12,652.40	285.72	
Anson	0	880.11	796.31	83.81	0
Cabarrus	0	7,454.91	7,398.02	56.89	0
Gaston	0	10,509.22	9,939.43	569.79	0
Iredell	0	6,994.25	6,983.29	10.96	0
Lincoln	0	4,165.59	4,162.23	3.36	0
Mecklenburg	325	30,751.77	30,572.41	179.35	0
Rowan	0	5,649.67	5,331.62	318.06	0
Stanly	0	2,551.31	2,381.79	169.52	0
Union	0	6,596.07	6,735.78	-139.71	0
Region F Totals	325	75,552.89	74,300.86	1,252.03	

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Alamance	0	5,205.41	5,181.65	23.76	0
Caswell	0	544.08	519.79	24.29	0
Davidson	0	3,648.06	3,581.25	66.80	0
Guilford	0	12,157.18	12,104.25	52.93	0
Montgomery	0	523.09	494.78	28.30	0
Randolph	0	3,098.48	3,008.22	90.27	0
Rockingham	0	2,550.15	2,442.14	108.01	0
Region G Totals	0	27,726.45	27,332.07	394.37	
Davie	0	1,184.34	1,178.02	6.32	0
Forsyth	325	10,205.79	9,777.26	428.53	0
Stokes	0	1,602.29	1,589.58	12.71	0
Surry	0	2,679.68	2,538.90	140.78	0
Yadkin	0	1,152.85	1,105.52	47.33	0
Region I Totals	325	16,824.96	16,189.28	635.68	
Chatham	0	1,731.70	1,670.07	61.63	0
Durham	0	7,344.23	7,099.62	244.62	0
Johnston	0	5,104.42	5,125.77	-21.36	0
Lee	0	1,485.51	1,393.03	92.48	0
Moore	0	2,619.96	2,488.10	131.86	0
Orange	0	3,065.93	3,041.75	24.18	0
Wake	0	22,963.97	23,262.78	-298.81	0
Region J Totals	0	44,315.72	44,081.13	234.59	
Franklin	0	1,602.32	1,702.63	-100.32	0
Granville	0	1,293.84	1,301.05	-7.20	0
Person	0	1,197.07	1,152.08	45.00	0
Vance	0	1,113.99	1,025.80	88.19	0
Warren	0	500.45	466.18	34.27	0
Region K Totals	0	5,707.68	5,647.73	59.95	
Edgecombe	0	1,304.07	1,273.42	30.65	0
Halifax	0	1,217.47	1,187.88	29.58	0
Nash	0	2,422.07	2,472.58	-50.51	0
Northampton	0	507.08	440.88	66.20	0
Wilson	0	1,957.72	1,945.01	12.71	0
Region L Totals	0	7,408.41	7,319.77	88.63	
Cumberland	0	6,039.92	5,995.37	44.55	0
Harnett	0	2,291.78	2,330.12	-38.35	0
Sampson	0	1,682.56	1,625.52	57.04	0
Region M Totals	0	10,014.25	9,951.01	63.25	
Bladen	0	892.56	825.96	66.60	0
Hoke	0	805.86	851.62	-45.76	0
Richmond	0	989.67	958.46	31.21	0
Robeson	0	2,295.85	2,314.26	-18.41	0
Scotland	0	557.75	545.04	12.70	0
Region N Totals	0	5,541.69	5,495.34	46.35	

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Brunswick	325	5,552.06	5,288.52	263.54	0
Columbus	0	1,881.70	1,687.97	193.73	0
New Hanover	325	5,554.12	4,991.98	562.14	0
Pender	0	1,477.89	1,421.19	56.70	0
Region O Totals	650	14,465.76	13,389.66	1,076.11	
Carteret	0	2,207.04	2,213.73	-6.68	0
Craven	0	2,541.42	2,503.85	37.57	0
Duplin	0	1,725.05	1,699.88	25.18	0
Greene	0	426.86	429.32	-2.46	0
Jones	0	273.55	263.46	10.10	0
Lenoir	0	2,096.96	2,027.65	69.31	0
Onslow	325	3,480.45	3,188.45	292.00	0
Pamlico	0	297.12	286.81	10.31	0
Wayne	0	3,261.59	3,218.56	43.03	0
Region P Totals	325	16,310.05	15,831.69	478.36	
Beaufort	0	1,619.04	1,536.38	82.66	0
Bertie	0	514.69	488.31	26.38	0
Hertford	0	528.13	500.68	27.45	0
Martin	0	715.18	673.12	42.06	0
Pitt	325	4,409.53	4,162.03	247.49	0
Region Q Totals	325	7,786.57	7,360.53	426.04	
Camden	0	219.91	226.06	-6.15	0
Chowan	0	405.31	384.31	20.99	0
Currituck	0	556.38	607.78	-51.40	0
Dare	0	873.27	880.45	-7.18	0
Gates	0	206.45	202.06	4.40	0
Hyde	0	50.21	47.88	2.33	0
Pasquotank	0	912.23	896.48	15.75	0
Perquimans	0	316.42	301.46	14.96	0
Tyrrell	0	54.59	52.52	2.07	0
Washington	0	249.10	233.53	15.57	0
Region R Totals	0	3,843.88	3,832.53	11.34	
Grand Totals	2,275	281,602.51	275,873.70	5,728.81	0